



# Louisville Metro Government

## Meeting Agenda - Tentative

### Budget Committee

*Chair Kevin Kramer (R-11)*  
*Vice Chair Markus Winkler (D-17)*  
*Committee Member Shameka Parrish-Wright (D-3)*  
*Committee Member Ken Herndon (D-4)*  
*Committee Member Ben Reno-Weber (D-8)*  
*Committee Member Jonathan "JJ" Joseph (R-12)*  
*Committee Member Jennifer Chappell (D-15)*  
*Committee Member Marilyn Parker (R-18)*  
*Committee Member Anthony Piagentini (R-19)*  
*Committee Member Ginny Mulvey-Woolridge (R-24)*

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Thursday, August 20, 2026

4:30 PM

Council Chambers/Virtual

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**THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE**

#### Call to Order

#### Roll Call

#### Special Discussion

1. [ID 26-1126](#) JOSHUA COMMUNITY CONNECTORS FY 2026-2027 CONTRACT AND FY 2025-2026 PERFORMANCE REPORT - James Tatum, Office of Violence Prevention and Kimberly Moore, Joshua Community Connectors

#### Pending Legislation

2. [O-233-26](#) AN ORDINANCE AMENDING ORDINANCE NO. 111, SERIES 2026, AND ORDINANCE NO. 110, SERIES 2026, RELATING TO THE FISCAL YEAR 2026-2027 CAPITAL BUDGET AND THE FISCAL YEAR 2026-2027 OPERATING BUDGET, RESPECTIVELY, BY TRANSFERRING \$70,000 FROM THE DISTRICT 9 CAPITAL INFRASTRUCTURE FUND TO THE DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUND.

**Sponsors:** Primary Andrew Owen (D-9)

**Attachments:** [O-233-26 V.1 081326 D9 Budget Transfer from CIF to NDF.pdf](#)

#### **Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

3. [O-234-26](#) AN ORDINANCE AMENDING ORDINANCE NO. 110, SERIES 2026 RELATING TO THE FISCAL YEAR 2026-2027 OPERATING BUDGET, BY TRANSFERRING \$50,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 09) TO THE LOUISVILLE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 09).

**Sponsors:** Primary Andrew Owen (D-9)

**Attachments:** [O-234-26 V.1 081326 D9 Budget Transfer from NDF to Cost Center.pdf](#)  
[Ordinance Requests for Transfer of D09 CIF to D09 NDF & D09 NDF to D09 Cc](#)

**Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

4. [O-213-26](#) AN ORDINANCE AMENDING ORDINANCE NO. 110, SERIES 2026, RELATING TO THE FISCAL YEAR 2026-2027 OPERATING BUDGET BY TRANSFERRING \$35,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 03) TO THE LOUISVILLE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 03).

**Sponsors:** Primary Shameka Parrish-Wright (D-3)

**Attachments:** [O-213-26 V.1 081326 D3 NDF to Gen. Op. Budget Transfer.pdf](#)

**Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

5. [O-222-26](#) AN ORDINANCE AMENDING ORDINANCE NO. 163, SERIES 2022, AND ORDINANCE NO. 111, SERIES 2026, RELATING TO THE FISCAL YEAR 2026-2027 CAPITAL BUDGET, BY TRANSFERRING \$136,336.49 FROM THE UNALLOCATED BIPARTISAN INFRASTRUCTURE LAW GRANTS PROJECT TO EMERGENCY SERVICES FOR THE USDA STREAMBANK STABILIZATION PROJECT.

**Sponsors:** Primary Kevin Kramer (R-11) and Primary Scott Reed (R-16)

**Attachments:** [O-222-26 V.1 081326 BIL Match Funds USDA Streambank Stabilization.pdf](#)

**Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

6. [O-226-26](#) AN ORDINANCE AMENDING ORDINANCE NO. 126, SERIES 2007, RELATING TO THE FISCAL YEAR 2007-2008 CAPITAL BUDGET, ORDINANCE NO. 090, SERIES 2009, RELATING TO THE FISCAL YEAR 2009-2010 CAPITAL BUDGET, ORDINANCE NO. 119, SERIES 2012, RELATING TO THE FISCAL YEAR 2012-2013 CAPITAL BUDGET, ORDINANCE NO. 088, SERIES 2021, RELATING TO THE FISCAL YEAR 2021-2022 CAPITAL BUDGET, ORDINANCE NO. 111, SERIES 2026, RELATING TO THE FISCAL YEAR 2026-2027 CAPITAL BUDGET, BY TRANSFERRING AND CONSOLIDATING FUNDS BETWEEN PROJECTS WITHIN VARIOUS LOAN FUNDS TO FACILITATE MORE EFFICIENT PROJECT ADMINISTRATION.

**Sponsors:** Primary Kevin Kramer (R-11)

**Attachments:** [O-226-26 V.1 081326 Budget Amendment for Project Administration.pdf](#)

**Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

7. [O-231-26](#) AN ORDINANCE AMENDING ORDINANCE NO. 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET, ORDINANCE NO. 092, SERIES 2025, RELATING TO THE FISCAL YEAR 2025-2026 CAPITAL BUDGET AND ORDINANCE NO. 111, SERIES 2026, RELATING TO THE FISCAL YEAR 2026-2027 CAPITAL BUDGET, BY TRANSFERRING \$83,555.70 FROM TWO EXISTING PROJECTS AND ESTABLISHING TWO NEW DISTRICT 15 PROJECTS.

**Sponsors:** Primary Jennifer Chappell (D-15)

**Attachments:** [O-231-26 V.1 081326 D15 Capital Project Reallocations.pdf](#)

**Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

8. [O-232-26](#) AN ORDINANCE AMENDING ORDINANCE NO. 111, SERIES 2026, RELATING TO THE FISCAL YEAR 2026-2027 CAPITAL BUDGET BY CHANGING THE NAMES OF THREE CAPITAL PROJECT TITLES.

**Sponsors:** Primary Kevin Kramer (R-11)

**Attachments:** [O-232-26 V.1 081326 Capital Budget Rename Three Projects.pdf](#)

**Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

9. [R-110-26](#) A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT UP TO \$13,470,000 OF FUNDING THROUGH THE H.R. 6938, THE COMMERCE, JUSTICE, SCIENCE; ENERGY AND WATER DEVELOPMENT; AND INTERIOR AND ENVIRONMENT APPROPRIATIONS ACT, H.R.7148, THE CONSOLIDATED APPROPRIATIONS ACT, 2026, AND H.R. 4366, THE CONSOLIDATED APPROPRIATIONS ACT, 2024, AUTHORIZING AND DIRECTING LOUISVILLE METRO GOVERNMENT TO EXECUTE ANY DOCUMENTS WHICH ARE DEEMED NECESSARY BY H.R. 6938, H.R.7148, H.R. 4366 TO CARRY OUT VARIOUS PROJECTS, AND AUTHORIZING THE MAYOR TO ACT AS THE AUTHORIZED CORRESPONDENT FOR THESE PROJECTS.

**Sponsors:** Primary Kevin Kramer (R-11)

**Attachments:** [R-110-26 V.1 081326 Accepting Funds for Various Metro Department Projects.r](#)

**Legislative History**

8/13/26 Metro Council assigned to the Budget Committee  
*Action Required By: February 13, 2027*

## Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.