

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, August 2, 2017

4:30 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Angela Leet (R-7)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Dan Johnson (D-21)

Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. [O-214-17](#) AN ORDINANCE APPROPRIATING \$23,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS BY ALLOCATING \$20,000 FROM DISTRICT 5 AND \$3,500 FROM DISTRICT 4, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO NEIGHBORHOOD HOUSE, INC. FOR PROGRAMMING AND OPERATING EXPENSES ASSOCIATED WITH DREAMERS' ACADEMY 2017.

Sponsors: Primary Cheri Bryant Hamilton (D-5) and Primary Barbara Sexton Smith (D-4)

Attachments: [O-214-17 NDF to Neighborhood House.pdf](#)
[O-214-17 NH.pdf](#)

Legislative History

7/27/17	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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Action Required By: January 2018

2. [O-242-17](#) AN ORDINANCE APPROPRIATING \$7,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE ARTHUR S. KLING CENTER, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH PROVIDING SOCIAL WORKER SERVICES AND PURCHASING FOOD PANTRY ITEMS TO BE DISTRIBUTED TO CLIENTS.

Sponsors: Primary David James (D-6)

Attachments: [O-242-17 D6 NDF to Arthur S. Kling Center.pdf](#)
[O-242-17 ASKC.pdf](#)

Legislative History

7/27/17	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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Action Required By: January 2018

3. [CIF080217P
W06](#) APPROPRIATING \$32,500 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO PAVE AN ALLEY BETWEEN MONTANA AVENUE AND CREEL AVENUE AND 5TH STREET.

Sponsors: Primary David James (D-6)

Attachments: [CIF080217PW06.pdf](#)

4. [NDF080217M](#)
[P06](#) APPROPRIATING \$143.89 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR COSTS ASSOCIATED WITH THE FOOD LITERACY FARM TRUCK EDUCATIONAL PROGRAM AT THE CALIFORNIA COMMUNITY CENTER.

Sponsors: Primary David James (D-6)

Attachments: [2017.7.10 NDF Food Literacy Truck California CC.pdf](#)
5. [CIF080217P](#)
[W08](#) APPROPRIATING \$2,500 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR HISTORICAL MARKER TO BE PLACED IN THE PUBLIC RIGHT OF WAY FOR EASTERN CEMETERY.

Sponsors: Primary S. Brandon Coan (D-8)

Attachments: [Eastern Cemetary Historical Marker CIF.pdf](#)
6. [CIF080217M](#)
[P09](#) APPROPRIATING \$5,000 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR FUNDING FOR NEXT PHASE OF STORY AVENUE PARK.

Sponsors: Primary Bill Hollander (D-9)

Attachments: [CIF 17-18 Parks - Story Avenue Park Phase 2.pdf](#)
7. [NDF080217L](#)
[MPDm](#) APPROPRIATING \$640 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$320 EACH FROM DISTRICTS 9 AND 8 TO LOUISVILLE METRO POLICE DEPARTMENT FOR INK FOR PRINTER RIBBON FOR THE CHILD IDS.

Sponsors: Primary Bill Hollander (D-9) and Primary S. Brandon Coan (D-8)

Attachments: [NDF 17-18 LMPD - child ID ink.pdf](#)
8. [NDF080217G](#)
[RCPNA](#) APPROPRIATING \$4,639 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION, INC. FOR GRCPNA ANNUAL EVENTS 7/1/17 - 6/30/18.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: [NDF080217GRCPNA.pdf](#)
9. [CIF080217P](#)
[W13](#) APPROPRIATING \$83,000 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ADDITIONAL STREET PAVING: SAM DRIVE FROM NATIONAL TURNPIKE TO OLD NORTH CHURCH ROAD AND OLD TOWNE ROAD FROM NATIONAL TURNPIKE TO YORK RIVER ROAD.

Sponsors: Primary Vicki Aubrey Welch (D-13)

Attachments: [CIF Public Works Street Paving July 2017.pdf](#)

10. [CIF080217M P14](#) APPROPRIATING \$2,873 FROM DISTRICT 14 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR STRIPING FOR SUN VALLEY GOLF COURSE PARKING LOT.

Sponsors: Primary Cindi Fowler (D-14)

Attachments: [CIF Sun Valley.pdf](#)

11. [O-245-17](#) AN ORDINANCE APPROPRIATING \$11,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,500 FROM DISTRICT 15; \$2,000 FROM DISTRICT 21; \$1,000 EACH FROM DISTRICTS 12, 13 AND 25; \$950 FROM DISTRICT 14; \$750 EACH FROM DISTRICTS 1 AND 6; \$500 FROM DISTRICT 9; \$250 FROM DISTRICT 10; \$200 FROM DISTRICT 4; AND \$100 FROM DISTRICT 24; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH LOUISVILLE COMMUNITY MINISTRIES, INC. FOR EXPENSES ASSOCIATED WITH CONDUCTING ITS TASTE OF SOUTH LOUISVILLE FUNDRAISING EVENT AND PROGRAM EXPENSES ASSOCIATED WITH PROVIDING EMERGENCY ASSISTANCE TO QUALIFYING INDIVIDUALS.

Sponsors: Primary Marianne Butler (D-15), Primary Jessica Green (D-1), Primary Barbara Sexton Smith (D-4), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Dan Johnson (D-21), Primary Madonna Flood (D-24) and Primary David Yates (D-25)

Attachments: [O-245-17 V.1 072717 NDF to SLCM for Taste of South Louisville.pdf](#)
[O-245-17 SLCM.pdf](#)

Legislative History

7/27/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: January 2018

12. [NDF080217L F15](#) APPROPRIATING \$660 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD FOR TRANSPORTATION, PROVIDED BY TARC, TO AND FROM STORES FOR SENIORS TO PURCHASE FOOD AND NECESSITIES.

Sponsors: Primary Marianne Butler (D-15)

Attachments: [NDF080217LF15.pdf](#)

13. [MAP080217P WRC](#) REALLOCATING ALL REMAINING FUNDS FROM FY17 CAPITAL PROJECT 38, PAVING AND SIDEWALK IN DISTRICT 7, 11, 16, 17, 18, 19, 20, 22 AND 23 TO INCLUDE REALLOCATION OF \$12,037.92 OF UNUSED MAP MATCH FUNDS AND ALL REMAINING PAVING AND SIDEWALK FUNDS IN VARIOUS OTHER ACCOUNTS.

Sponsors: Primary Robin Engel (R-22)

Attachments: [MAP Request 7-24-17.pdf](#)

14. [CIF080217P
W04](#) APPROPRIATING \$15,000 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE ALLEY TO BE FIXED BEHIND THE BROWN SCHOOL AT 546 S. 1ST STREET.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [CIF080217PW04.pdf](#)
15. [NDF080217B
CDC](#) APPROPRIATING \$3,000 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BATES COMMUNITY DEVELOPMENT CORPORATION FOR BATES XTRAVAGANZA.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [NDF080217BCDC.pdf](#)
16. [O-250-17](#) AN ORDINANCE APPROPRIATING \$5,005 FROM DISTRICT 7 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO EDUCATIONAL JUSTICE, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH CONDUCTING ACADEMIC ASSESSMENTS AND CAPITAL EXPENDITURES ASSOCIATED WITH PURCHASING EQUIPMENT TO ADMINISTER THE ASSESSMENTS.
- Sponsors:** Primary Angela Leet (R-7)
- Attachments:** [O-250-17 V.1 072717 NDF to Educational Justice.pdf](#)
[O-250-17 EJ.pdf](#)
- Legislative History**
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| 7/27/17 | Metro Council | assigned to the Appropriations, NDFs and CIFs Committee |
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- Action Required By: January 2018*
17. [NDF080217M
Pm](#) APPROPRIATING \$3,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,500 EACH FROM DISTRICTS 12 AND 14 TO METRO PARKS FOR TWO CRUISES FOR THE MARY M. MILLER TO LEAVE FROM RIVERVIEW PARK IN SOUTHWEST LOUISVILLE.
- Sponsors:** Primary Rick Blackwell (D-12) and Primary Cindi Fowler (D-14)
- Attachments:** [MMM Cruise.pdf](#)
18. [NDF080217M
VCDC](#) APPROPRIATING \$4,995 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE MOLO VILLAGE CDC CO, FOR THE MOLO VILLAGE FESTIVAL 2017 .
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [NDF080217MVCDC Redacted.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.