

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Bill Hollander


Amount: \$565.50 **Date:** July 1, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Grant to DCF for planting of 1.5 inch caliper tree in the island of Fairhill Drive. Estimate includes tree and watering maintenance for 3-years.

City Agency: Division of Community Forestry
Contact Person: Erin Thompson
Agency Phone: 502.574.4030

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

9  \$565.50 Jul 2, 2018
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Division of Community Forestry

Program/Project Name: New tree and watering for island on Fairhill Drive

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Wyle Sturdy

Date: 06/26/18



Tree Planting Cost Estimate: By City Contractor

Created by Erin Thompson
December 1, 2017

The purpose of this cost estimate is to quantify an average cost that the DCF incurs to wholesale purchase trees and have a contractor (currently Podges Landscape) to install and maintain for 3 years. This cost estimate is based on the average cost of a 1.5" caliper white oak tree purchased from wholesale nurseries that are located within a 50 mile radius of Louisville, KY. This estimate is meant to be used as a guide and users are to understand that there may be circumstances that cause their individual projects to cost more or less for the purchase of tree stock and landscape services.

Budget based off of 1.5 inch caliper tree and three year maintenance agreement

Initial Planting

Cost of tree (1.5" Caliper)	\$157.00
Installation	\$140.00
Gator bag	\$ 15.00
Tree Root Barrier	\$ 36.00

\$348.00

3 Year Maintenance

Watering	\$195.00
Mulch	\$ 22.50

\$217.50

Grand Total **\$565.50**

Notes and Equations:

Wholesale Cost per Tree

Price is based on an average cost from local nurseries offered in 2017-2018 growing season that are within a 50 mile radius of Louisville, KY.

Watering

\$5 per tree per watering

Year 1: 22 weeks X 5 = 110

Year 2: 11 X 5 = 55

Year 3: 6 X 5 = 30

Total Water cost for 3 years: \$195.00

Pruning

1 man at 30 minutes a tree

1 x \$20 = \$20, pruning to be done in the second year of maintenance