

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: CW Mary Woolridge

Amount: \$20,096. **Date:** 8/21/15

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Algonquin Park Camera Equipment for 4 cameras, installation and Time Warner Service for 1 year.

City Agency: LMPD
Contact Person: Detective BRANDON LINCOLN
Agency Phone: 574-4044

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>3</u>	<u><i>Mary Woolridge</i></u>	<u>\$20,096.</u>	<u>8/21/15</u>
District #	Council Member Signature	Amount	Date

Approved by: _____ _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: LMPD Narcotic Division

Program/Project Name: CIF \$20,096 Algonquin Park Cameras

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:

Donna Gordon

Date:

8-21-15

Sanders, Donna

From: Sanders, Donna
Sent: Friday, August 21, 2015 2:33 PM
To: Lincoln, Brandon; Woolridge, Mary
Cc: McTyeire, Amy; Seidt, Chris; O'Toole, Joe; Stenberg, Beth
Subject: CIF for 4 Cameras in Algonquin Park

CW Woolridge, will appropriate CIF \$20,096.20 for 4 cameras to be installed in Algonquin Park. This includes the Time Warner service of \$5,280 for 1 year for all 4 cameras.

*OK
8/21/15*

From: Lincoln, Brandon
Sent: Friday, August 21, 2015 11:17 AM
To: Sanders, Donna; Woolridge, Mary
Cc: McTyeire, Amy; Seidt, Chris; O'Toole, Joe
Subject: RE: Cameras in Algonquin Park
Importance: High

Hello,

Just wanted to follow up and let you all know that all the prices, with the exception to the monthly service costs are going to be the same. The monthly service cost for Time Warner has been lowered due to re-negotiations to \$110.00 per month per camera. So if we place 4 cameras in the park for you all it would then be that number times (4).

Chris,
Can we parlay this with DOit as well? Let me know what you would like to do.

As soon as we get the finance side nailed down, we will be ready to order the equipment.

Any further questions please let me know.

Thanks,

Detective Brandon Lincoln

Louisville Metro Police Department
Narcotics Division
Technical Operations Unit
410 South 5th Street Louisville, Ky 40202
P: 502-574-4044
C: 502-475-8881
Fax: 502-574-6777
brandon.lincoln@louisvilleky.gov

From: Sanders, Donna
Sent: Tuesday, August 18, 2015 4:56 PM
To: Woolridge, Mary; Lincoln, Brandon
Subject: Cameras in Algonquin Park

Detective Lincoln, we received the estimates for cameras, installation, cabinet and monthly costs for operations for Algonquin Park. Could you please send a final invoice for everything? Do we process these funds through Metro Parks or LMPD? Please advise at the earliest. Thank you for your assistance.



SALES QUOTATION

QUOTE NO	ACCOUNT NO	DATE
GHSC917	10683252	7/13/2015

BILL TO:
 LOUISVILLE METRO GOVERNMENT
 410 S 5TH ST

SHIP TO:
 LOUISVILLE METRO GOVERNMENT
 Attention To: BRANDON LINCOLN
 410 S 5TH ST

Accounts Payable
 LOUISVILLE , KY 40202-2479

LOUISVILLE , KY 40202-2479
 Contact: BRANDON
 LINCOLN 502.574.4044

Customer Phone #502.574.3705

Customer P.O. # GHSC917 QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
BJ DIETERICH 866.665.7137	UPS Ground (1- 2 day)	Net 30 Days-Govt State/Local	CT056152

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
4	3588253	AXIS Q6045-E MKII 60HZ OUTDOOR Mfg#: 0694-004 Contract: Louisville Jefferson County Metro Government 239730	3,327.41	13,309.64
4	3276239	AXIS T91B61 WALL MOUNT F/ P55/Q60 Mfg#: 5504-621 Contract: Louisville Jefferson County Metro Government 239730	94.34	377.36
4	3492088	IPVISION CAMERA CONN SMA 1 OMNI 1Y Mfg#: IPV-GSC-OM-E-1C Contract: MARKET	255.00	1,020.00
24	3707164	Electronic distribution - NO MEDIA GENETEC SMA F/1 OMNICAST ENT CAM 1MO Mfg#: IPV-SMA-CAM-E-1M Contract: MARKET Electronic distribution - NO MEDIA	4.55	109.20
SUBTOTAL				14,816.20
FREIGHT				0.00
TAX				0.00

US Currency

TOTAL ◆ 14,816.20

CDW Government
 230 North Milwaukee Ave.
 Vernon Hillis, IL 60061

Fax: 312.752.3951

Handwritten:
 \$ 14,816.20
 5280.00

 20,096.20

Please remit payment to:

CDW Government
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515