

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

Paving Fund (PAV)

Primary Sponsor: Barbara Sexton Smith

Amount: \$15,000

Date: 06/16/20

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

MAP MATCH

Alley paving on Caldwell to Breckinridge, 2 inch mill and overlay with fiber reinforced asphalt and East Caldwell south of Coke Street, 2 inch mill and overlay with fiber reinforced asphalt. Including updates to 3 sidewalk ramps for ADA compliance.

Total cost of project \$25,000. Alley Match Fund of \$10,000 and District 4 Capital Infrastructure Fund \$15,000. Alley Match Fund Account #8131-410-8210-148937-899999 for \$10,000.

City Agency: Public Works

Contact Person: Matt Haines

Agency Phone: (502) 574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

4



District #

Council Member Signature

15,000.00

Amount

6/16/20

Date

Approved by: _____

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____

Amended Amount: _____

Reference #: CIF 071520 PW04B

To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____

Completion Date: _____

Actual Cost: _____

Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Alley Paving, Caldwell to Breckinridge and E. Caldwell south of Coke Street

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	<input checked="" type="checkbox"/> YES	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	<input checked="" type="checkbox"/> YES	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	<input checked="" type="checkbox"/> YES	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: *Nanda Mitchell Smith*

Date: 06/16/20

Mitchell-Smith, Wanda D.

From: Haines, Matthew R
Sent: Monday, June 15, 2020 9:54 AM
To: Mitchell-Smith, Wanda D.
Cc: Sexton-Smith, Barbara; Brown, Jeffrey E
Subject: RE: Alley Estimate

Wanda,

Looking into this request, there are 3 different legs of the alley as shown below.



- 1) The section that runs from Caldwell to Breckenridge is asphalt and in poor shape. Suggesting 2 inch mill and repave with fiber reinforced asphalt.
- 2) The section that runs parralell to East Caldwell just south of Coke St looks like asphalt. Also suggesting a 2 inch mill and overlay with fiber reinforced asphalt.
- 3) The section running north of Caldwell which terminates into section 2 appears to be a brick alley. Due to inflated costs to repair or replace bricks, suggesting noting occur here.

Based on the recommendations above, I am coming up with a cost of **\$25,000.00** to repave the asphal sections of alley. This includes updates to 3 sidewalk ramps to become ADA Compliant.

I am going to strongly recommend that if this alley is repaved, the section of Coke St from S Clay to the dead end at this alley also be repaved. I estimate the paving of this street should cost an additional **\$7,500.00**.

Thanks,

Matthew R. Haines, PE

Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Mitchell-Smith, Wanda D.
Sent: Friday, June 12, 2020 9:39 AM
To: Haines, Matthew R
Cc: Sexton-Smith, Barbara
Subject: Alley Estimate

Hi Matt,

Please do an estimate for the alley in the Shelby area, location 900 So. Shelby between Breckinridge and East Caldwell. Thanks.

<image020.jpg>

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