

**NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form**

Applicant/Program: Saint John Paul II Catholic Church/Francis Center Kid's Diner & Learn Program
Applicant Requested Amount: \$8000
Appropriation Request Amount: \$1000

Executive Summary of Request

Requested funding for Kid's Diner & Learn program at Francis Center beginning mid-September 2016. The program will operate three days a week after school and provide home work assistance, tutoring and a meal for the students. The Francis Center was founded to address needs in the community, specifically with regard to the influx of immigration in immigrants in the Hikes Point and Buechel communities. This funding request is specifically for the cost of food for the program.

Is this program/project a fundraiser? Yes No
Is this applicant a faith based organization? Yes No
Does this application include funding for sub-grantee(s)? Yes No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

12 District # Red Bkwell Primary Sponsor Signature \$1000 Amount 10-11-16 Date

Primary Sponsor Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

Appropriations Committee Chairman Date
Final Appropriations Amount: _____

Applicant/Program:

Saint John Paul II Catholic Church/Francis Center Kid's Dine & Learn Programs

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	<i>Erin P. Marshall</i>	\$ <i>500</i>
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____

Applicant/Program:

Saint John Paul II Catholic Church/Francis Center Kid's Dine & Learn Programs

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 16 _____ \$ _____

District 17 _____ \$ _____

District 18 _____ \$ _____

District 19 _____ \$ _____

District 20 _____ \$ _____

District 21 _____ \$ _____

District 22 _____ \$ _____

District 23 _____ \$ _____

District 24 _____ \$ _____

District 25 _____ \$ _____

District 26 Brent V. Ackerson \$ 1500⁰⁰
by Jm

**LOUISVILLE METRO COUNCIL
NEIGHBORHOOD DEVELOPMENT FUND APPLICATION**

Legal Name of Applicant Organization Saint John Paul II Catholic Church

Program Name and Request Amount Francis Center's Kid's Dine & Learn Program - \$8000

	Yes/No/NA
Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	<input type="checkbox"/> Yes
Is the funding proposed by Council Member(s) less than or equal to the request amount?	<input type="checkbox"/> Yes
Is the proposed public purpose of the program viable and well-documented?	<input type="checkbox"/> Yes
Will all of the funding go to programs specific to Louisville/Jefferson County?	<input type="checkbox"/> Yes
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	<input type="checkbox"/> N/A
Has prior Metro Funds committed/granted been disclosed?	<input type="checkbox"/> N/A
Is the application properly signed and dated by authorized signatory?	<input type="checkbox"/> Yes
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	<input type="checkbox"/> Yes
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	<input type="checkbox"/> N/A
Is the entity in good standing with: <ul style="list-style-type: none"> ▶ Kentucky Secretary of State? ▶ Louisville Metro Revenue Commission? ▶ Louisville Metro Government? ▶ Internal Revenue Service? ▶ Louisville Metro Human Relations Commission? 	<input type="checkbox"/> Yes
Is the current Fiscal Year Budget included?	<input type="checkbox"/> Yes
Is the entity's board member list (with term length/term limits) included?	<input type="checkbox"/> Yes
Is recommended funding less than 33% of total agency operating budget?	<input type="checkbox"/> Yes
Does the application budget reflect only the revenue and expenses of the project/program?	<input type="checkbox"/> Yes
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	<input type="checkbox"/> N/A
Is the most recent annual audit (if required by organization) included?	<input type="checkbox"/> N/A
Is a copy of Signed Lease (if rent costs are requested) included?	<input type="checkbox"/> N/A
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	<input type="checkbox"/> Yes
Are the Articles of Incorporation of the Agency included?	<input type="checkbox"/> Yes
Is the IRS Form W-9 included?	<input type="checkbox"/> Yes
Is the IRS Form 990 included?	<input type="checkbox"/> N/A
Are the evaluation forms (if program participants are given evaluation forms) included?	<input type="checkbox"/> N/A
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	<input type="checkbox"/> N/A
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	<input type="checkbox"/> Yes

Prepared by:

Date: Oct 11, 2016

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 – APPLICANT INFORMATION			
Legal Name of Applicant Organization: Saint John Paul II Catholic Church <i>(as listed on: http://www.sos.ky.gov/business/records)</i>			
Main Office Street & Mailing Address: 3042 Hikes Lane Louisville, KY 40220			
Website: www.franciscenter.org			
Applicant Contact:	Donna Kenney, D. Min	Title:	Executive Director
Phone:	502-459-4251	Email:	dkenney@franciscenter.org
Financial Contact:	Jim Laemmle	Title:	Grant Writer
Phone:	502-459-4251	Email:	jlaemmle@franciscenter.org
Organization’s Representative who attended NDF Training: Jim Laemmle			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	3042 Hikes Lane Louisville, KY 40220		
Council District(s):	26	Zip Code(s):	40218 40220
SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME:			
Total Request: (\$)	8,000	Total Metro Award (this program) in previous year: (\$)	N/A
Purpose of Request (check all that apply):			
<input type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency’s total operating budget)			
<input checked="" type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals			
<input type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
IRS Exempt Status Determination Letter Current year projected budget Current financial statement Most recent IRS Form 990 or 1120-H Articles of Incorporation (current & signed) Cost estimates from proposed vendor if request is for capital expense		Signed lease if rent costs are being requested IRS Form W9 Evaluation forms if used in the proposed program Annual audit (if required by organization) Faith Based Organization Certification Form, if applicable	
For the current fiscal year ending June 30 , list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:	None	Amount: (\$)	0
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

The mission of the Francis Center (outreach ministry of Saint John Paul II Catholic Church) is to be a place that serves and welcomes all residents in the Hikes Point and Buechel Communities responding to the needs of the well-being of body, mind, and spirit.

The Center recognizes that along with an influx of immigrants who struggle in many ways with their new environment, that 49% of the children and 26% percent of the adults living in our service area live in the poverty level. Also unemployment in our service area is almost 14%. Along with these demographic statistics come many challenges with the health and well being of the residents.

The Francis Center has been a beacon of hope for those in the community, providing resources free of charge to those whom we serve. Those resources address many of the more significant issues that our residents face.

Due to the poverty of those whom we serve, it is imperative that the services we provide be free of cost. Through collaborative partnerships, grants received from foundations such as the Gheens Foundation, facility and maintenance provided by Saint John Paul II, and the efforts of many individuals and businesses we have been able to accomplish this. Also we have been fortunate to have volunteer hours with a market value of over \$70,000 donated to our efforts.

Among the more significant programs provided free of charge to those whom we serve are;

- 1) Free tutoring-Almost 75 students received free tutoring totaling over \$30,000 in value this summer;
- 2) Family and Marriage Counseling-On site two days a week with graduate counselors volunteering their time;
- 3) Community Gardens- At full capacity with over 50 gardeners, many of whom are immigrants.
- 4) Art Classes- Currently meet four times per month with 50-60 participants.
- 5) Medical and Social Counseling- This is provided free of charge by KY ONE Health Partners. Currently they are on campus two days a week.
- 6) Regular re-occurring activities at the Center include Yoga classes, Game Days for Seniors, M.S. and Parkinson Support Group meetings.
- 7) Among once a year events held at the Center have been Flu Shot Clinic, Healthy Eating Workshop, Elder Crisis Workshop, Ice Cream Social, etc.

(Currently we are planning a Kid's Diner and Learn which is the purpose of this grant)

All of the above services have been provided free of charge to all participants!

Essentially as the Francis Center sees a need arise to the residents in our community that it can provide some resources to help address, the Francis Center will provide that relief. Again in order to do this free of charge we must rely on the generosity of foundations, donors, volunteers, collaborative partnerships, etc.

Carl Thomas who now is with the V.V. Cooke Foundation and was formerly with the Gheens Foundation, has said that the Francis Center is providing a cutting edge model of public service that could well be used by both the public sector and by the government.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4 - BOARD OF DIRECTORS AND PAID STAFF

Board Member	Term End Date
Francis Center Advisory Board	
Michael Ahrens, M. Div.	Open
Roy B. Hill, CPA	Open
Elizabeth Montgomery, M.A.S., M. Ed	Open
Michelle Herberger	Open
Reverend William Burks	Open
Donna, Kenney, D. Min.	Open
Ann Spencer, R.N., MBA	Open
Mary Alice Tolbert, R.N.	Open

Describe the Board term limit policy:

Currently this board is the first Advisory Board of the Francis Center. All have agreed to remain members while the Francis Center operates through the end of the current fiscal year which is June 30, 2017. It is anticipated that terms at that time for the new Board would be for three years. It should be noted that Board Members do not receive compensation for the services on the Board.

Three Highest Paid Staff Names	Annual Salary
Donna Kenney- Part-Time \$26 per hour	
Ruth Ann Haunz- Part-Time \$15 per hour	
Kathaleen Riggs-Part-Time \$12.50 per hour	

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

The program will start in mid September, 2016. The program is needed for the foreseeable future and has no end date. The program is being modeled after Kid's Cafe which has a number of sites here in Louisville, but no site close to the Francis Center. The need for the program has become obvious in working with the surrounding public and private schools, and also from the demographics of children who live in poverty in our service area.

In the summer of 2016 at the Francis Center approximately 69 students were tutored by 34 volunteer tutors. Almost 70% of these students came from two public schools in our area, namely Goldsmith and Klondike Elementary Schools. In working with the counselors from these schools as well as the parents and guardians of those being tutored, we saw the need to increase services in both the academic area and in nourishing the students.

As mentioned above the program is being modeled after Kid's Cafe. (I would note that we approached Dare to Care about a partnership in this and due to their budgetary restrictions at this point were not able to do this.) Thus seeing the need for help in homework, tutoring, and nutrition for many students, we have decided to do a Kid's Diner and Learn Program. This program would be three days a week after school with home work assistance, tutoring, and a meal for the students. Participants would be from kindergarten through the eighth grade.

Most of the volunteer tutors from the summer tutoring program have volunteered to work in this program. Also many other new volunteers have been recruited. The space for the program is being provided at the Francis Center on the campus of Saint John Paul II. This include the cafeteria where the children will be fed and the additional space where they will be tutored.

The cost of the food is the main need of this program. Some unrestricted gifts are in place that will cover the cost of food for the first month or two, but funds are desperately needed to pay for the food thereafter.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

The funding will be easily identifiable and easy to account for. All the funding will be used to pay for the food for the Kid's Diner and Learn Program.

The food will be the only food inventoried on site and the inventory will turn over quite rapidly. There will be a part-time manager that will be overseeing the program and will be accountable to the Executive Director for the ordering of food and making certain that it is served in the Kid's Diner and Learn Program.

The food inventory will be under lock and key its consumption will be easy to keep up with to make sure the amount purchased and served is reasonable relative to the number of students fed. (It is anticipated that there will be sixty students in this program with a waiting list for many others.)

It should be noted that there are no sub grantees.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

Not Applicable

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
- ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

The benefits to the children who partake in this program are many, but the primary focus is in two areas. The first is help with homework and tutoring both of which will produce improvement in the academic area. This is in part a continuation of the summer tutoring program which was very successful.

The second area which is highly beneficial to those who are in the program is nutrition. For some in this program the meal provided will be the only meal they will eat in a day that will serve as their supper. The demographics in our service area indicate almost half of the children living in our service area live in poverty. Many are from homes that simply cannot afford to adequately provide their meals for them.

The data that will be collected to evaluate the benefits of those being served will be easy to track. Relationships with counselors at the schools where the children attend has already been established and the volunteers will know most of the children in the program as well as their schools and counselors. Academic progress will be checked periodically with the school. The counselors will also prove helpful in tracking the personal benefits to the students who are receiving much needed meals and academic assistance.

Additionally many of the volunteers for this program tutored many of the students in the summer tutoring program. These same students have established a history and relationship with which to track their individual progress.

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

There are many collaborative relationships with the Francis Center and other individuals, groups, and organizations. Among these are KY ONE Health Partners providing free health counseling; Louisville Presbyterian Theological Seminary who provides graduate counselors for the free Family and Marriage Counseling Office; The Gheens Foundation, Ursuline Sisters Ministry Fund, Candy for Caring and Sisters of Charity of Nazareth provide grant monies and financial support for the Center; Bellarmine University, Kentucky State University and Trinity High School have provided goods and or services to the Francis Center. Saint John Paul II Catholic Church provides the space for the Francis Center to operate in, as well as utilities and maintenance, all free of charge. This list is not all inclusive but provides insight into the vast support given the Center.

(Individuals have donated over 2000 hours of time valued at over \$70,000 to the Francis Center.)

The Kid's Diner and Learn Program will be using classroom space and a cafeteria provided by St. John Paul II. Over thirty individuals who tutored in the summer program have volunteered their time to help in the Kid's Diner and Learn Program. The part-time manager of this program is the only paid staff involved in the program. Her salary is currently funded by the Gheens Foundation.

The one item that funds are desperately needed for is for the food to be used in this program. Thus the purpose of the grant.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits		\$10,120	\$10,120
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)			
G: Professional Service Contracts			
H: Program Materials			
I: Community Events & Festivals (See Detailed List on Page 8)			
J: Machinery & Equipment			
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)	\$8,000	\$87,460	\$95,460
*TOTAL PROGRAM/PROJECT FUNDS	\$8,000	\$97,580	\$105,580
% of Program Budget	%	%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	
United Way	
Private Contributions (do not include individual donor names)	\$18,770
Fees Collected from Program Participants	
Other (please specify)	\$78,810
Total Revenue for Columns 2 Expenses **	\$97,580

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
In-Kind -See Page 9		78,810	78,810
Food for Program-Supper Meal for Children	8,000	8,650	16,650
Total	8,000	87,460	95,460

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
St. John Paul II Catholic Church/Facility	\$22,200	FMV
St. John Paul II Catholic Church/Utilities,Maint.	\$2,220	Estimated
Volunteers-Food Prep and Academic Support	\$54,390	FMV
<i>Total Value of In-Kind (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)</i>	\$78,810	

*** DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK**

Agency Fiscal Year Start Date:

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. **Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.**

Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 8 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:	<i>Donna Kenney</i>	Date:	<i>09/14/16</i>
Legal Signatory: (please print):	<i>Donna Kenney</i>	Title:	<i>Exec. Director</i>
Phone:	<i>(502) 459-4251</i>	Extension:	<i>12</i>
Email:	<i>dkenney@franciscenter.org</i>		

Case for the Kid's Diner and Learn Program

In order to fully understand the need for the Kid's Diner and Learn Program, one must understand the demographics of the area that is served by this program.

The area served by the Francis Center is commonly known as the Hikes Point/Buechel areas, and is comprised mainly of the zip codes 40218 and 40220.

In 2014 the Louisville Metro Health Equity Report was published. The zip codes 40218 and 40220 were represented by the designation Buechel in the report. In the report the following statistics were given for Buechel;

Children Living in Poverty- 49.1%

Adults Living in Poverty-25.5%

Unemployment-13.8%

Also within the Buechel area is a growing number of immigrants, particular from Europe and Latin America. Many of these immigrants experience barriers with our culture and our language.

Also to be considered in making a case for the Kid's Diner and Learn Program is to review a summer tutoring program conducted by the Francis Center in the summer of 2015 and the summer of 2016. In 2015 there were some 15-20 students tutored by nine tutors. In the summer of 2016 there were 69 students tutored by 34 tutors. Also to be noted is that there were approximately 50 students placed on a waiting list.

Thus through two summers of a free tutoring program, relationships were built with four area schools along with their counselors. These schools are Klondike and Goldsmith Elementary, St. Martha, and Saint John Paul II Academy. Relationships were also formed with the families of the students being tutored.

Through these two years the poverty of many of the participants and their families was observed, along with the academic challenges that these participants faced. After careful consideration the decision was made to start a program that would run during the school year as Kid's Diner and Learn Program, providing a supper and homework help and tutoring for students in our service area. The program would initially run three days a week during the school year, and would obviously be after school.

During the summer the tutoring program would continue as it has in the past, providing one on one tutoring during the mornings four days a week. Snacks would be provided for each child after their tutoring session. It is anticipated that with enough volunteers the summer tutoring session may have up to 100-125 students.

It should be noted that after the 2016 summer tutoring session a questionnaire was given to the parents of the participants. Their comments are summarized and included in another section of this grant application material. Without exception everyone was most appreciative of the program and everyone said that if there would have been a charge for the program that they would not have been able to pay for their child to attend.

Francis Center

Brief History of the Outreach Ministry

August 1, 2016

The Francis Center was started as an outreach ministry of St. Barnabas Catholic Church. Since then Saint Barnabas and St. Pius X Catholic Churches merged to form what is now St. John Paul II Catholic Church. The Francis Center remains an outreach ministry of the new St. John Paul II Catholic Church and the Center remains at its original location on 3042 Hikes Lane in Louisville KY. It should be noted that the Hikes Point Campus is the main campus of St. John Paul II.

St. John Paul II is part of the Roman Catholic Church in the United States, and operates under the 501C3 under the United States Conference of Catholic Bishops, Employer ID 53-0196617.

The mission of the Francis Center is to be a place that welcomes all residents in the Hikes Point and Buechel neighborhoods. Responding to the vision of Pope Francis, the Center strives to create and support ways of living the Gospel that opens doors to all neighbors. Francis Center focuses on opportunities for the well-being of body, mind and spirit. As with most Churches St. John Paul II must operate with a balanced budget, and although it provides a significant part of the operating expenses of the Francis Center, the Center has to find alternative financing to help pay for its expanding ministry and services provided for those whom it serves.

St. John Paul II currently is paying for part of the salary of the Executive Director of the Center, along with an assistant. The Church also provides at no cost, space for the Francis Center, along with utilities, maintenance, etc. It has also given space at no charge for a large community garden with 56 gardeners benefitting from it. It is with the help of grantors, volunteers, etc. that what started with humble beginnings has grown significantly in the first year and a half of operations. The Francis Center has become what former Executive Director of the Gheens Foundation, Carl Thomas, called "cutting edge and a model for both churches and community organizations to duplicate".

The Francis Center operates in an area with high unemployment and poverty, and with many immigrants. Data gathered from the 2014 Louisville Metro Health Equity Report indicated that within the service area of the Francis Center, 49% of the children live in poverty and unemployment was close to 14%. Thus the need for many services is growing, and it is imperative that these services be free or of little cost to those who benefit from the services.

Since its inception the Francis Center has established partnerships with those such as local universities, KY One Health, Norton Healthcare, Louisville Theological Presbyterian Seminary, etc. Also it has received over 2,600 hours of volunteer time valued at over \$73,000 from web designers, architects, graphic designers, painters, laborers, tutors, etc. With the help of those listed and others the following has occurred at no cost to those whom we serve;

- Marriage and Family Counseling is provided two days a week at the Center;
- A full time social worker (volunteer) is on site daily as needed to assist those in need;

- Community garden plots provided to 56 individuals;
- Health Education Seminars ;
- Flu Shot Clinic
- Yoga Classes
- Monthly therapeutic massage clinics;
- Job Counseling
- Art Expression and Enrichment Programs

The above is not intended to be an all-inclusive list but rather give one an idea of the array of services provided at no charge to those who benefit from them. In short as we see a need of the community that falls within our mission we try to fulfill that need.

One significant program that has soared in the number of participants has been the summer tutoring program. The 2016 summer program tutored sixty nine students with the help of thirty four tutors. There was a waiting list of approximately fifty students who submitted their registration after the deadline and of which there would have been no tutors to take care of them.

Also to be noted are the grants received by the Francis Center within its first 18 months of operations. These grants in total are \$75,000 and have been received from various foundations, including the Gheens Foundation, Ursuline Sisters, and Candy for Caring. Support is also received from the Sisters of Charity of Nazareth.

Included in the \$75,000 awarded grants above is a grant from Catholic Health Initiatives that has been awarded to the Francis Center and Kentucky One Health in the amount of \$15,900 for the purpose of defining the health needs within the two zip codes served by the Francis Center. The study will help outline strategies for future health ministry activities and could provide the impetus for additional grant funds to help in the needs that may arise from this study.

A very significant program was started in June of 2016, namely that of medical case management services that were initiated in partnership with Kentucky One Health. A nurse and a medical social worker are on site twice per week for free consultations with individuals experiencing health needs or obstacles in finding resources to provide for their health situation. Referrals are made to the appropriate provider. In cases where an individual lacks insurance or financial resources the case managers have access to a program at the University of Louisville where those services can be obtained at little or no cost. The case managers are able to provide educational instruction and consultation for patients when appropriate.

Also the Francis Center will benefit from a \$20,000 grant that will provide for a RN Population Health Coach and an Outpatient Care Coordinator who have been on site in June of 2016. This grant is provided by Catholic Health Initiatives.

Francis Center Demographic Key Statistics

March 30, 2016

Data gathered from the 2014 Louisville Metro Health Equity Report: The report points to key challenges faced within the 40218 and 40220 zip codes. These zip codes are represented by the designation Buechel in the Health Equity Report. Key Comparisons are made between U.S. statistics, Metro Louisville blended statistics, and Buechel area statistics.

Children Living in Poverty

U.S.	20%
Louisville	24%
Buechel	49.1%

Unemployment Rate

U.S.	8.7%
Louisville	9.5%
Buechel	13.8%

Mobility (No vehicle access)

U.S.	8.9%
Louisville	10.2%
Buechel	15.4%

Adults Living in Poverty

U.S.	12.5%
Louisville	13.3%
Buechel	25.5%

Death Rate Due to Diabetes

U.S	22.4/ 100,000
Louisville	28.0/ 100,000
Buechel	38.0/ 100,000

Heart Related Deaths

U.S	194/ 100,000
Louisville	181/ 100,000
Buechel	229/ 100,000

Cancer Related Deaths

U.S	186/ 100,000
Louisville	190/ 100,000
Buechel	229/ 100,000

TUTORING PROGRAM 2016

Francis Center had a very successful seven week tutoring program this summer. There were students registered from 4 area schools: Goldsmith Elementary, St. John Paul II Academy, Klondike Elementary and St Martha's. The total number of students was seventy. For those seventy students there were 34 tutors. Each child was tutored one hour twice a week.

Ascension and Watterson Elementary were invited to participate, but Ascension declined and Watterson did not return their registrations on time.

The last week of the program, tutors filled out a simple evaluation regarding the students each one had. The two questions they were asked were:

1. Please name two strengths the student gained from the program.
2. Please name two struggles in the student that you observed during the program.

At the beginning of school, these evaluations will be delivered to the respective Resource Teacher. She, in turn, will share them with the teacher that the student will have this year.

This program was designed to help Francis Center qualify for a Kid's Café Program this current school year. However, Francis Center is on hold with Dare to Care in regard to this program. FC was told that there would be an evaluation of existing cafes in the city by mid-summer. The timeline got moved to mid-August and recently to mid-September.

The problems seems to be that the chef at Dare to Care is overwhelmed with the number of cafes, and that they are in the process of replacing one of the cooks. The evaluation is centered on whether or not existing cafes are operating successfully and meeting the criteria that are outlined by Dare to Care.

If Francis Center is not approved for a Kid's Café with Dare to Care, it will offer something similar to the children in the neighborhood. The plan is to assist students with homework after school and provide them with something nutritional to eat. This program will start the second Monday of September.

Francis Center already has many volunteers for such a program. There are many who tutored this summer and others who are anxious to help with a program that feeds the children.

Each tutor dedicated 4 hours a week to this program making the total number of hours 28. Collectively 952 hours of service were given. At a modest estimation of \$35.00 per hour, \$32, 320 was received as in-kind donations.

PARENTS COMMENTS: TUTORING PROGRAM 2016

I thank God for this tutoring program at Francis Center. A big thanks goes to all the teachers and staff who have made this program a successful one. You have been a blessing to the kids and their parents. God bless you!

Ms. Diane was very nice. Thanks for doing this!

Working with a tutor really helps my daughter with reading. Ann Pifer was wonderful to work with.

This program is so helpful to me and my child. Thank you guys so much.

Becca has enjoyed coming to tutoring and we know that it has been very helpful.

It was a great experience for my son. Very structured and really helped him focus on his reading. This should really help him in 6th grade.

I give the most sincere thanks to the Center and the wonderful people who took a little of your valuable time to devote to my daughter. Thanks especially to Ms. Mary Ann.

This was a great asset to both my family and the community. Tutors were very friendly, patient, flexible and helpful. Much appreciated it!

I have seen that it has helped my child a lot with her math and reading.

Your hard work was highly appreciated.

This was really very helpful for my son. I wish it will continue. Thank you so much.

Great program! Thanks.

Thank you so much to the tutoring for helping my child. I really appreciated your help.

Awesome service provided. It truly helped our family. Thank you so much!

Excellent asset and benefit to my family and community. Wonderful thing!

Thank you for helping my son!

I appreciate the time you spent with my daughter and helping her.

You guys helped my child a lot. Thank you.

Mr. Bob was very good with my great niece. Very patient. I hope Brianna, if need be, has Mr. Bob or someone as patient with kids, next year. Brianna is able to read first year books and with a rocket pencil, able to write her ABCs, name, and key words.

You guys helped my child. Thank you so much.

Wonderful program! Erin was a great tutor. Taylor looked forward to each of her tutoring sessions. Thank you.

Thank you for your help. God bless.

I liked one to one tutorial because it helps the children to focus and identify their specific weakness to work on.

Thank you so much for offering such a wonderful opportunity.

Yes, I liked Mrs. Clara to teach Nissan and my son was appreciate and excited.

Thanks so much. Thank you all.

Klondike Lane Elementary School

3807 Klondike Lane
Louisville, Kentucky 40218
(502) 485-8286
Fax: (502) 485-8146

August 30, 2016

Dear Councilman Rick Blackwell & Other Council Persons:

Please accept this as my letter of support and appreciation for the growing partnership between the St. Francis Center and Klondike Lane Elementary School.

During the past summer volunteers with the Francis Center offered tutoring to students from several neighborhood schools, including Klondike Lane Elementary. Nearly 20 of our students were able to receive one on one academic tutoring throughout the summer at no cost to their family. The continued exposure to academic work over the summer months helps our students to avoid the regression in skills that we often see when they return to school in August. We are looking forward to continuing our connection to the Francis Center as they open an after school homework help/tutoring program in September that will run 3 days a week. They are hoping to offer students homework support and dinner on those evenings.

Klondike Lane Elementary is a Title I school. Approximately 80% of our students are eligible for the Free and Reduced Meal Program and about 20% of our students receive services through our English as a Second Language Program. Having an after school program available in our neighborhood that offers our students extra academic support, assistance with basic needs, and an extra connection to our community at no cost to the family is an invaluable resource.

Sincerely,



Pattie Harry
Family Resource Center Coordinator
Klondike Lane Elementary School
(502) 313-4490

Goldsmith Elementary School Family Resource Center

3520 Goldsmith Lane
Louisville, Kentucky 40220
(502) 485-6544
Fax: (502) 485-6662

September 7, 2016

Honorable Brent Ackerson
Louisville Metro Council
601 W. Jefferson Street
Louisville, KY 40202

Dear Councilman Ackerson,

I am writing in support of the Francis Tutoring Program seeking grant funds through the Louisville Metro Council. The benefits of the Francis Tutoring Program are endless. Therefore I am honored to write this letter in support.

Goldsmith Family Resource Center referred seventy students Kindergarten through 5th grade for the program offered during the summer. The emotional guidance, mentoring and academic support are just a few of the many resources our students were given through the program. This afterschool program goes above and beyond to impact the students in our community. The strong leadership and dedication of volunteers at St. Francis Center is a testament to a group making an impact on community improvement.

The program addresses some of our most challenging students. Many of our students face homelessness, hospitalization and lack of parental supervision. The St. Francis Program teaches them, feeds them, keeps them safe and loves on them each week.

I know Goldsmith and the Hikes Point/Buechel community would struggle without this valuable resource. Please consider funding the Francis After School Tutoring Program.

Sincerely,



Kimberly Grider, Coordinator

Goldsmith Elementary School Family Resource Center

Francis Center Quick Facts

August 1, 2016

Francis Center is a place that welcomes all residents in the Hikes Point and Buechel neighborhoods. Responding to the vision of Pope Francis, the Center strives to create and support ways of living the Gospel that opens doors to all neighbors. Francis Center focuses on opportunities for the well-being of body, mind and spirit.

The Francis Center operates under the guidance of a permanent part-time Executive Director. An Advisory Board (see attached) serves in a support capacity for the Executive Director.

The Francis Center is still somewhat in its infancy. Formal services have been offered on a regular basis since January, 2015.

Through the current date the Francis Center has the following to its credit;

- In excess of 2,600 hours of donated time valued at over \$73,000 given to the Center
- Areas of donated time include web design, graphic art, marketing analysis, architectural services, Family and Marriage Counseling, Board participation, Bellarmine University Practicums, Service Hours from high school and grade school, tutoring, landscaping, event planning, development and fund raising, grant writing, therapeutic massage, job counseling, gardening, and many other areas.
- Grants awarded totaling over \$75,000 including grants from the Gheens Foundation, Ursuline Sisters "Ministry Fund Grant", and Candy for Caring. Support is also received from the Sisters of Charity of Nazareth. Included in the \$75,000 is a grant from Catholic Health Initiatives has been awarded to the Francis Center and Kentucky One Health in the amount of \$15,900 for the purpose of defining the health needs within the two zip codes served by the Francis Center. The study will help outline strategies for future health ministry activities.

- Discounted plumbing services, furniture, accessible ramp, flowers, mulch, miscellaneous community garden tools, a raised garden, computers, kiosk for community garden, groceries, art supplies, etc. totaling almost \$14,000 given to the Center.

A number of activities (all free) have taken place since January 2015 including;

- Flu Shot Clinic
- Healthy Eating Workshop
- Power of Meditation and Stress Reduction
- Elder Crisis Workshop
- WOW- Widows and Widowers Support Group
- Evening Prayer Service – World Day of Prayer for the Sick
- Planning Ahead for Crisis
- Meet and Greet-Advisory Board
- Arts and Crafts Fair
- Spirituality and Gardening Presentation
- Workshop on Insects and Pests and Gardening
- Ice Cream Social
- Four Week Series and Aging Gracefully and Care for the Caregiver

Regular re-occurring activities and groups at the Center include;

- Therapeutic Massage Clinic
- MS Brain Teasers Get-Togethers-Meet twice per month
- Parkinson Support Group-Meet Monthly
- Yoga Classes-Meet Weekly
- Bunco Club-Meet Monthly
- Rummy Q-Meet Monthly
- Tripoli-Meet Monthly

- Sewing and Crafts Group-Meet Weekly
- Artistic Expression Program-Meets Four Times Monthly

Among the larger services and ministries offered at the Center on a regular basis include;

Family and Marriage Counseling- Offered at the Francis Center by Louisville Presbyterian Theological Seminary. Currently there is one counselor on campus that serves the Francis Center two days a week. She has counseled numerous individuals and families at no charge.

Community Garden- The community garden is currently in its second season of existence. The garden has reached its full capacity of fifty six gardeners. The majority of these gardeners are immigrants, many of whom reap the harvest to help sustain them. Other gardeners donate their harvest to our local area ministry, SEAM, to distribute to those in need. Among significant donations that have helped make this garden possible was deeply discounted plumbing services from Tom Drexler plumbing, as well as a shed made possible by an Ursuline Sisters grant. Other items donated or purchased with grant funds include mulch, a kiosk, gardening tools, seeds, etc.

KentuckyOne Health- In June of 2016 medical case management services were initiated in partnership with Kentucky One Health. A nurse and a medical social worker are on site twice per week for free consultations with individuals experiencing health needs or obstacles in finding resources to provide for their health situation. Referrals are made to the appropriate provider. In cases where an individual lacks insurance or financial resources the case managers have access to a program at the University of Louisville where those services can be obtained at little or no cost. The case managers are able to provide educational instruction and consultation for patients when appropriate.

Tutoring Program- The Summer Tutoring Program just finished their second year of offering free tutoring to students. The students ranged in class from pre-school

through the eighth grade. In the first summer of tutoring, some 15-20 students were tutored by approximately 9 tutors. In the second year of tutoring which was just completed some 69 students were tutored by 34 tutors. The students came from four schools in our service district, with approximately 80% of the students coming from Goldsmith and Klondike Elementary Schools. It should also be noted that there were a number of students who registered late for the program that had be put on a waiting list.

Social Worker- A Social Worker is on site on a regular and as needed basis. The worker spends most of her time working with impoverished clients from our service area.

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Audit

St. John Paul II (Merged Church from St. Barnabas and St. Pius Churches) does not have audited financial statements per se. St. John Paul II is part of the Archdiocese of Louisville which is audited.

The Francis Center is an outreach ministry of St. John Paul II and thus has no separate financial statements as its accounts are included in the financial statements of St. John Paul II. Certain information for the Francis Center's accounts has been extracted from the St. John Paul II statements for use in this grant application.

Francis Center

Financial Statement Information

In reviewing the financial statements included in this grant application, please keep in mind the following;

- The Francis Center initially was an outreach ministry of St. Barnabas Catholic Church
- The Francis Center did not have separate financial statements but their accounts were included in those of St. Barnabas Catholic Church
- St. Barnabas and St. Pius X Catholic Churches merged into St. John Paul II Catholic Church
- The Francis Center is now an outreach ministry of St. John Paul II Catholic Church
- As with St. Barnabas the Francis Center does not have a separate financial statement but its accounts are included in the financial statements of St. John Paul II Catholic Church
- At merger the statement of financial position of St. Barnabas was merged into the balance sheet of St. John Paul II.

Thus the following financial information is presented in this grant application;

- Statement of financial position and statement of activities for St. John Paul II
- Statement of activities for St. Barnabas through the date of merger
- Statement of activities for the Francis Center for the year just ended. This was compiled from the activity of the Francis Center as reflected on the statements of activities for St. John Paul II and St. Barnabas
- Budget for the FC for the current fiscal year ending 6/30/2017

Saint John Paul II
 Stmt. of Financial Position (Bal. Sheet) for 06/2016

	06/2016	06/2015	
Assets			
CASH & CASH EQUIVALENCIES			
0101.10 General Checking	(\$24,637.52)		
0101.67 Athletics Cash	32,107.85	\$0.00	
0101.68 Boy Scouts Cash	35,483.38	0.00	
0101.70 Venture Crew Cash	5,634.33	0.00	
0101.84 JP Academy Maintenance	48,036.49	0.00	
	\$96,624.53	\$0.00	
TOTAL GENERAL CHECKING ACCOUNTS			
CHARITABLE GAMING ACCOUNTS			
0111.10 Charitable Gaming Cash	\$26,375.60	\$0.00	
	26,375.60	\$0.00	
TOTAL CHARITABLE GAMING CHECKING ACCOUNT			
OTHER CASH EQUIVALENCIES			
0122.67 Athletics Adult Basketball-Hikes-Imprest	\$200.00	\$0.00	
0122.68 Boy Scouts Imprest	233.84	0.00	
0123.68 Boy Scouts - Lincoln Heritage Acct.	162.31	0.00	
0124.10 Petty Cash - Parish Office	200.00	0.00	
0124.68 Boy Scouts Kroger Cards	743.78	0.00	
0126.67 Athletics Goldsmith Concession startup	200.00	0.00	
	1,739.93	0.00	
TOTAL OTHER CASH EQUIVALENCIES			
TOTAL CASH & CASH EQUIVALENCIES			
ACCOUNTS RECEIVABLE			0.00
INVENTORY			
PREPAID EXPENSES			
0161.68 Boy Scouts - Prepaid Deposits	(\$1,708.37)	\$0.00	
	(\$1,708.37)	\$0.00	
TOTAL PREPAID EXPENSES			
SHORT TERM INVESTMENTS			\$0.00
DEPOSITS WITH ARCHDIOCESE			
0191.10 Archdiocese Savings General	\$1,180,998.35	\$0.00	
	1,180,998.35	\$0.00	
TOTAL DEPOSITS WITH ARCHDIOCESE			
LONG TERM INVESTMENTS			0.00
LAND, BUILDINGS, FURNISHINGS & EQUIPMENT			
0411.10 Parish Land Hikes Lane	\$35,819.00	\$0.00	
0415.12 Land Imp Goldsmith Lane	159,775.00	0.00	
0421.10 Buildings Hikes Lane	4,040,136.25	0.00	
0422.10 Bldg Imp Hikes Lane	14,041.10	0.00	
0422.12 Bldg Imp Goldsmith Lane	4,402,250.65	0.00	
0441.10 Furn & Equip Hikes Lane	295,664.74	0.00	
0441.12 Furn & Equip Goldsmith Lane	293,471.85	0.00	
0451.10 Computers/Software Hikes Lane	18,333.21	0.00	
	9,259,491.80	0.00	
TOTAL LAND, BLDGS, FURN & EQUIP			
ACCUMULATED DEPRECIATION			0.00
0521.10 Accum Dep Bldg Hikes Lane	(\$4,016,873.95)	\$0.00	
0521.12 Accum Dep Bldg Goldsmith Lane	(4,402,250.65)	0.00	
0522.10 Accum Dep Bldg Imp Hike Lane	(748.28)	0.00	
0541.10 Acc Dep Furn & Equip Hikes Lane	(263,495.54)	0.00	
0541.12 Acc Dep Furn & Equip Goldsmith Lane	(291,449.38)	0.00	
0551.10 Acc Dep Comp/Software Hikes Lane	(6,111.07)	0.00	
	(8,980,928.87)	0.00	
TOTAL ACCUMULATED DEPRECIATION			
LAND, BLDGS, FURN & EQUIP, NET			0.00
TOTAL ASSETS			
	\$1,582,592.97	\$0.00	
LIABILITIES			
ACCOUNTS PAYABLE			
0611.10 Accounts Payable	\$7,740.63	\$0.00	
0611.67 Athletics Accounts Payable	999.00	0.00	
0611.68 Boy Scouts Accounts Payable	31,915.14	0.00	
0611.70 Venture Crew Accounts Payable	5,441.90	0.00	
	46,096.67	\$0.00	
TOTAL ACCOUNTS PAYABLE			
SPECIAL COLLECTIONS PAYABLE			\$0.00
PAYROLL TAXES/BENEFITS PAYABLE			
0653.10 Short Term Disability	(\$18.00)	\$0.00	
TOTAL PAYROLL TAXES/BENEFITS PAYABLE			
ACCRUED LIABILITIES			
0662.10 Accrued Vacation	21,763.26	0.00	
0663.10 Accrued Sick Time	3,087.65	0.00	
	3,087.65	0.00	

Saint John Paul II
 Stmt. of Financial Position (Bal. Sheet) for 06/2016

	06/2016	06/2015	
TOTAL ACCRUED LIABILITIES	\$24,832.91	\$0.00	
NOTES & LOANS PAYABLE			
DEFERRED REVENUES			
0681.10 Early Childhood Development-3&4 yr olds	\$510.00	\$0.00	
TOTAL DEFERRED REVENUES	510.00	0.00	
TOTAL LIABILITIES			
FUND BALANCES	71,439.58		0.00
0811.10 UNRESTRICTED FUND BALANCE, BEGIN OF YI	\$1,467,153.10	\$0.00	
0811.67 Athletics Prior Yr Bal	32,144.25	0.00	
0811.68 Boy Scouts Prior Yr Bal	(1,507.91)	0.00	
0811.70 Venture Crew Prior Yr Bal	306.23	0.00	
0811.84 JP Academy Maint Prior Yr Bal	56,158.99	0.00	
0811.99 Restricted Fund Balance BFOH	1,288.39	0.00	
0815.10 UNRESTRICTED FUND BALANCE - CHANGE	(38,737.28)	0.00	
0815.67 Athletics Retained Earnings	(635.40)	0.00	
0815.68 Boy Scouts Retained Earnings	4,507.71	0.00	
0815.70 Venture Crew Retained Earnings	(113.80)	0.00	
0815.84 JP Academy Maint Ret Earnings	(8,122.50)	0.00	
0815.99 BFOH RESTRICTED FUND - CHANGE	(1,288.39)	0.00	
UNRESTRICTED FUND BALANCE - END OF YEAR	\$1,511,153.39	\$0.00	
RESTRICTED FUND BALANCES			
PERMANENTLY RESTRICTED FUND BALANCES			
TOTAL FUNDS BALANCES	1,511,153.39	0.00	
TOTAL LIABILITIES & FUND BALANCES	\$1,582,592.97	\$0.00	

Saint John Paul II
 Stmt. of Activity (Income Statement) for 07/2015 thru 06/2016

	Year to Date 07/2015-06/2016	YTD Budget	Variance of YTD Cur. to Budget	Year to Date 07/2014-06/2015	Proposed Budget
INCOME					
1011.10 Collections	\$571,882.74	\$663,450.00	(\$91,567.26)	\$0.00	\$1,107,280.00
1012.10 Unidentified Donors (Loose)	270.00	0.00	270.00	0.00	
1014.10 Maintenance Donations	6,627.06	0.00	6,627.06	0.00	7,020.00
1016.10 Flower Donations	2,411.00	0.00	2,411.00	0.00	1,800.00
1017.10 Record Donations	1,520.00	0.00	1,520.00	0.00	1,000.00
1018.10 Remittance of Special Collections	(10,531.44)	0.00	(10,531.44)	0.00	(30,000.00)
NET COLLECTIONS	\$572,179.36	\$663,450.00	(\$91,270.64)	\$0.00	\$1,087,100.00
RESTRICTED PARISH PURPOSES					
NET COLLECTIONS ASSESSABLE	\$572,179.36	\$663,450.00	(\$91,270.64)	\$0.00	\$1,087,100.00
BEQUESTS & DONATIONS					
BEQUESTS & DONATIONS - UNRESTRICTED					
BEQUESTS & DONATIONS - RESTRICTED					
1121.10 Francis Center Income	\$3,532.09	\$8,400.00	(\$4,867.91)	\$0.00	\$2,000.00
TOTAL BEQUESTS & DONATIONS RESTRICTED	\$3,532.09	\$8,400.00	(\$4,867.91)	\$0.00	\$2,000.00
TOTAL BEQUESTS & DONATIONS	\$3,532.09	\$8,400.00	(\$4,867.91)	\$0.00	\$2,000.00
FUNDRAISING ACTIVITIES, NET					
1301.10 Picnic-Non Gaming	(\$2,009.28)	\$2,000.00	(\$4,009.28)	\$0.00	\$26,000.00
1301.68 Boy Scouts Fundraising	10,701.10	0.00	10,701.10	0.00	8,775.00
1301.70 Venture Crew Fundraising	2,637.96	0.00	2,637.96	0.00	1,700.00
1302.10 Picnic-Gaming	25,675.96	0.00	25,675.96	0.00	15,000.00
1303.10 Fish Fry	14,455.02	0.00	14,455.02	0.00	16,000.00
1304.10 Fish Fry-Gaming	309.64	0.00	309.64	0.00	330.00
1305.10 Francis Center - Fundraising	(390.00)	0.00	(390.00)	0.00	
1306.10 Guatemala Fundraiser	(1,080.90)	0.00	(1,080.90)	0.00	3,000.00
1307.10 Color Run-Lane Hollar	750.00	0.00	750.00	0.00	
TOTAL FUNDRAISING ACTIVITIES, NET	\$51,049.50	\$2,000.00	\$49,049.50	\$0.00	\$70,805.00
SUBSIDIES & GRANT INCOME					
1511.10 Other Subsidies & Grant Income	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$19,000.00
TOTAL SUBSIDIES & GRANT INCOME	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$19,000.00
INVESTMENT INCOME					
1552.10 Interest on Arch Savings	\$3,560.45	\$2,800.00	\$760.45	\$0.00	\$5,400.00
1552.99 Interest on Arch BFOH	13.18	0.00	13.18	0.00	
TOTAL INVESTMENT INCOME	\$3,573.63	\$2,800.00	\$773.63	\$0.00	\$5,400.00
GAIN/LOSS ON SALES OF ASSETS					
RENTAL INCOME					
1581.10 Rental Income Hikes Lane	\$33,238.00	\$32,025.00	\$1,213.00	\$0.00	\$3,000.00
1581.12 Rental Income Goldsmith Lane	4,275.69	0.00	4,275.69	0.00	5,000.00
1582.12 Goldsmith rental concessions	169.00	0.00	169.00	0.00	
TOTAL RENTAL INCOME	\$37,682.69	\$32,025.00	\$5,657.69	\$0.00	\$8,000.00
AUXILIARY & PROGRAM INCOME					
1601.10 Votive Lights, Pamphlets	\$1,142.03	\$2,800.00	(\$1,657.97)	\$0.00	\$3,000.00
1602.10 Stole Fees	8,950.00	2,800.00	6,150.00	0.00	15,000.00
1603.10 Mass Stipends	3,155.00	1,400.00	1,755.00	0.00	4,600.00
1671.67 Athletics Hikes Concession Inc	7,055.50	0.00	7,055.50	0.00	7,000.00
1672.67 Athletics Gate Income	5,405.00	0.00	5,405.00	0.00	10,000.00
1673.67 Athletics Sports Income	11,985.00	0.00	11,985.00	0.00	16,000.00
1674.67 Athletics Other Income	1,873.00	0.00	1,873.00	0.00	
1675.67 Athletics Goldsmith Concession Inc	5,276.00	0.00	5,276.00	0.00	26,000.00
1722.10 Social Services Income/donations	7,310.90	0.00	7,310.90	0.00	15,000.00
1723.10 Youth Group Income	153.99	0.00	153.99	0.00	1,500.00
1724.68 Boy Scouts Income	145.09	0.00	145.09	0.00	
1751.10 Misc Income	8,970.42	0.00	8,970.42	0.00	
1752.10 Community Ctr Income	0.00	1,260.00	(1,260.00)	0.00	
TOTAL AUXILIARY & PROGRAM REVENUES	\$61,421.93	\$8,260.00	\$53,161.93	\$0.00	\$98,100.00
EXPENSE RECOVERIES					
1803.68 Other expense recoveries-Boy Scouts	\$1,021.02	\$0.00	\$1,021.02	\$0.00	
TOTAL EXPENSE RECOVERIES	\$1,021.02	\$0.00	\$1,021.02	\$0.00	

Saint John Paul II
 Stmt. of Activity (Income Statement) for 07/2015 thru 06/2016

	Year to Date 17/2015-06/2016	YTD Budget	Variance of YTD Cur. to Budget	Year to Date 17/2014-06/2016	Proposed Budget
TOTAL INCOME	\$743,460.22	\$716,935.00	\$26,525.22	\$0.00	\$1,290,405.00
EXPENSES					
PAYROLL & RELATED EXPENSES					
2011.10 Administrative Payroll	\$222,160.81	\$218,414.00	(\$3,746.81)	\$0.00	\$425,574.00
2018.10 Temporary Help	3,798.37	5,880.00	2,081.63	0.00	5,000.00
TOTAL PAYROLL	\$225,959.18	\$224,294.00	(\$1,665.18)	\$0.00	\$430,574.00
PAYROLL RELATED EXPENSES					
2111.10 Employer's FICA	\$14,764.74	\$14,980.00	\$215.26	\$0.00	\$28,647.00
2112.10 Medical Insurance	20,795.20	23,940.00	3,144.80	0.00	37,480.00
2113.10 Employer's 401K Expense	11,878.97	12,600.00	721.03	0.00	21,118.00
2114.10 Worker's Compensation Insurance	733.97	0.00	(733.97)	0.00	750.00
2115.10 Vacation Earned Expense	19,043.26	0.00	(19,043.26)	0.00	
2116.10 Sick Time Earned Expense	3,087.65	0.00	(3,087.65)	0.00	
TOTAL PAYROLL RELATED EXPENSES	\$70,303.79	\$51,520.00	(\$18,783.79)	\$0.00	\$87,995.00
TOTAL PAYROLL & RELATED EXPENSES	\$296,262.97	\$275,814.00	(\$20,448.97)	\$0.00	\$518,569.00
RECTORY SUPPLIES & EXPENSES					
2241.10 Rectory Food & Beverage	\$999.25	\$4,200.00	\$3,200.75	\$0.00	\$5,200.00
2242.10 Rectory Household Supplies	2,747.23	0.00	(2,747.23)	0.00	4,000.00
2243.10 Rectory Laundry & Dry Cleaning	7.00	0.00	(7.00)	0.00	
2244.10 Rectory Newspaper & Television	955.03	0.00	(955.03)	0.00	2,400.00
2245.10 Rectory Telephone	1,256.35	0.00	(1,256.35)	0.00	2,160.00
TOTAL RECTORY SUPPLIES & EXPENSES	\$5,964.86	\$4,200.00	(\$1,764.86)	\$0.00	\$13,760.00
OTHER SUPPLIES & SERVICES					
2311.10 Worship Supplies	\$12,163.18	\$10,850.00	(\$1,313.18)	\$0.00	\$18,000.00
2315.10 Offering Supplies & Expense	3,680.12	7,000.00	3,319.88	0.00	
2316.10 Office Supplies & Expense	6,610.63	7,000.00	389.37	0.00	7,000.00
2318.10 Postage & Mailing	2,428.92	0.00	(2,428.92)	0.00	5,000.00
2321.10 Telephone	2,312.80	4,550.00	2,237.20	0.00	5,100.00
2322.10 Clergy- Continuing Ed. & Retreat	805.66	1,400.00	594.34	0.00	1,000.00
2323.10 Travel & Auto	3,637.17	4,025.00	387.83	0.00	7,000.00
2326.10 Memberships/Dues/non-clergy training	550.00	0.00	(550.00)	0.00	1,300.00
2328.10 Misc Supplies & Services	9,927.13	6,300.00	(3,627.13)	0.00	20,000.00
2331.10 Technology Expenses	6,103.82	9,800.00	3,696.18	0.00	12,500.00
2332.10 Background Check Fees	166.00	0.00	(166.00)	0.00	500.00
2333.10 Bank fees	2,073.99	0.00	(2,073.99)	0.00	3,000.00
TOTAL OTHER SUPPLIES & SERVICES	\$50,459.42	\$50,925.00	\$465.58	\$0.00	\$80,400.00
ACTIVITIES					
2901.10 Bereavement	\$1,568.24	\$0.00	(\$1,568.24)	\$0.00	\$6,000.00
2941.10 Hospitality	8,527.51	2,940.00	(5,587.51)	0.00	5,000.00
TOTAL ACTIVITIES	\$10,095.75	\$2,940.00	(\$7,155.75)	\$0.00	\$11,000.00
INSTRUCTIONAL SUPPLIES					
DEPRECIATION EXPENSE					
3621.10 Dep Exp Bldgs. Hikes Lane	\$63,243.50	\$0.00	(\$63,243.50)	\$0.00	
3622.10 Dep Exp Bldg Imp Hikes Lane	748.28	0.00	(748.28)	0.00	
3641.10 Dep Exp Furn & Equip Hikes Lane	4,393.84	0.00	(4,393.84)	0.00	
3641.12 Dep Exp Furn & Equip Goldsmith Lane	1,762.53	0.00	(1,762.53)	0.00	
3651.10 Dep Exp Comp/Software Hikes Lane	6,111.07	0.00	(6,111.07)	0.00	
TOTAL DEPRECIATION EXPENSE	\$76,259.22	\$0.00	(\$76,259.22)	\$0.00	
PLANT & GROUNDS EXPENSES					
3701.10 Electric & Gas Hikes Lane	\$30,940.54	\$39,900.00	\$8,959.46	\$0.00	\$57,000.00
3701.12 Electric & Gas Goldsmith Lane	7,025.04	0.00	(7,025.04)	0.00	12,000.00
3702.10 Water & Sewer Hikes Lane	7,896.27	10,150.00	2,253.73	0.00	15,600.00
3702.12 Water & Sewer Goldsmith Lane	1,153.71	0.00	(1,153.71)	0.00	3,600.00
3703.10 Property & Liability Ins Hikes Lane	0.00	0.00	0.00	0.00	22,288.00
3703.12 Property & Liability Ins Goldsmith Lane	0.00	0.00	0.00	0.00	3,750.00
3705.10 Bldg Repairs & Maint Hikes Lane	15,392.30	36,400.00	21,007.70	0.00	15,000.00
3705.12 Bldg Repairs & Maint Goldsmith Lane	434.38	0.00	(434.38)	0.00	5,000.00
3706.10 Equip Repairs & Maint Hikes Lane	7,812.51	0.00	(7,812.51)	0.00	
3706.12 Equip Repairs & Maint Goldsmith Lane	2,032.23	0.00	(2,032.23)	0.00	
3707.10 New Equipment <\$1,000	405.98	0.00	(405.98)	0.00	
3708.10 Misc Repairs & Maintenance Supplies	1,301.03	0.00	(1,301.03)	0.00	1,000.00
3711.10 Cleaning & Sanitary Expenses	22,512.25	10,500.00	(12,012.25)	0.00	30,000.00

Saint John Paul II
 Stmt. of Activity (Income Statement) for 07/2015 thru 06/2016

	Year to Date 7/2015-06/2015	YTD Budget	Variance of YTD Cur. to Budget	Year to Date 7/2014-06/2014	Proposed Budget
3712.10 Maintenance Reserve	0.00	60,000.00	60,000.00	0.00	6,000.00
3713.10 Parking, Driveways, Walkways	925.76	0.00	(925.76)	0.00	
3716.10 Contract Labor (Outside Services)	7,455.00	0.00	(7,455.00)	0.00	17,250.00
3717.10 Misc Plant & Grounds Expense	3,064.24	0.00	(3,064.24)	0.00	2,000.00
TOTAL PLANT & GROUNDS EXPENSES	\$108,351.24	\$156,950.00	\$48,598.76	\$0.00	\$190,488.00
ASSESSMENTS & GRANTS/DONATIONS EXPEN					
3802.10 JPA School Assessment	\$94,227.28	\$94,227.00	(\$0.28)	\$0.00	\$230,768.20
3804.10 Donations/Grant Exp	923.91	0.00	(923.91)	0.00	
3811.10 Ordinary Assessment	31,541.19	31,141.00	(400.19)	0.00	54,854.00
3812.10 Record Assessment	9,168.84	9,220.00	51.16	0.00	16,198.00
3813.10 Clergy Pension Assessment	6,609.62	6,618.00	8.38	0.00	11,729.00
3814.10 High School Assessment	1,740.00	2,100.00	360.00	0.00	1,800.00
3816.10 Tuition Assistance Assessment	7,794.01	8,062.00	267.99	0.00	13,963.00
3817.10 Outreach Ministries	0.00	31,850.00	31,850.00	0.00	
TOTAL ASSESSMENTS & GRANTS/DONATIONS	\$152,004.85	\$183,218.00	\$31,213.15	\$0.00	\$329,312.20
AUXILIARY & PROGRAM EXPENSES					
4162.68 Boy Scout Exp	\$270.92	\$0.00	(\$270.92)	\$0.00	\$8,775.00
4162.70 Venture Crew Exp	2,463.23	0.00	(2,463.23)	0.00	400.00
4171.67 Athletics Hikes Concession Exp	2,911.81	0.00	(2,911.81)	0.00	2,400.00
4173.67 Athletics - Sports Exp	6,284.00	0.00	(6,284.00)	0.00	12,000.00
4175.67 Athletics - Goldsmith Concession Exp	7,600.31	0.00	(7,600.31)	0.00	26,000.00
4176.67 Athletics - Misc Exp	10,933.20	0.00	(10,933.20)	0.00	10,000.00
4221.10 Social Services	8,543.16	0.00	(8,543.16)	0.00	30,000.00
4222.10 Hispanic Ministry Exp	4,900.00	0.00	(4,900.00)	0.00	10,000.00
4223.10 Seniors Activities Expense	(162.00)	0.00	162.00	0.00	
4224.10 Clout	4,117.00	1,750.00	(2,367.00)	0.00	6,000.00
4225.10 Pastoral Care	1,239.77	0.00	(1,239.77)	0.00	2,100.00
4226.10 Youth Group	1,637.51	0.00	(1,637.51)	0.00	3,800.00
4227.10 Francis Center	2,451.23	0.00	(2,451.23)	0.00	2,570.00
4228.10 Music Contract Labor	9,275.00	4,200.00	(5,075.00)	0.00	18,000.00
4229.10 Francis Center-Grant Exp	3,135.40	0.00	(3,135.40)	0.00	
4231.10 Children's Activities Committee	594.36	0.00	(594.36)	0.00	1,500.00
4241.10 Form/RCIA & RCIC	81.42	21,000.00	20,918.58	0.00	4,400.00
4242.10 Form/School of Religious Ed	759.87	0.00	(759.87)	0.00	500.00
4243.10 Form/Sacraments	1,747.47	0.00	(1,747.47)	0.00	2,500.00
4244.10 Form/Family	0.00	0.00	0.00	0.00	1,000.00
4245.10 Form/Vac Bible School	212.23	0.00	(212.23)	0.00	500.00
4246.10 Form/Professional Development	20.00	0.00	(20.00)	0.00	500.00
4247.10 Form/Adult	706.53	0.00	(706.53)	0.00	200.00
4251.10 Misc Expenses	1,586.58	0.00	(1,586.58)	0.00	
4254.10 Community Ctr Expense	1,131.56	10,500.00	9,368.44	0.00	3,600.00
TOTAL AUXILIARY & PROGRAM EXPENSES	\$72,440.56	\$37,450.00	(\$34,990.56)	\$0.00	\$146,745.00
INTEREST EXPENSE					
EXTRAORDINARY & CAPITAL EXPENSES					
TOTAL EXPENSES	\$771,838.87	\$711,497.00	(\$60,341.87)	\$0.00	\$1,290,274.20
TRANSFERS TO/FROM OTHER FUNDS					
5101.10 Transfer To/From Parish	(\$9,294.05)	\$0.00	\$9,294.05	\$0.00	
5101.67 Athletics Transfer	3,394.53	0.00	(3,394.53)	0.00	
5101.68 Boy Scouts Transfer	(3,524.55)	0.00	3,524.55	0.00	
5101.84 JP Academy Transfer	8,122.50	0.00	(8,122.50)	0.00	
5101.99 Transfer To/From BFOH	1,301.57	0.00	(1,301.57)	0.00	
FIXED ASSET TRANSFERS					
CHANGE IN RESTRICTED FUND BALANCE					
TOTAL EXPENSE AFTER TRANSFERS	\$771,838.87	\$711,497.00	(\$60,341.87)	\$0.00	\$1,290,274.20
NET INCREASE/(DECREASE) IN UNRESTRICTED	(\$28,378.65)	\$5,438.00	(\$33,816.65)	\$0.00	\$130.80

St. Barnabas Parish
 Stmt. of Activity (Income Statement) for 07/2015 thru 06/2016

ST. BARNABAS

	Year to Date 07/2015-06/2016	YTD Budget	Variance of YTD Cur. to Budget	Year to Date 07/2014-06/2015	Proposed Budget
INCOME					
1011.10 Sunday Collections	\$195,786.04	\$520,000.00	(\$324,213.96)	\$511,889.30	
1012.10 Holy Day Collections	1,545.00	3,000.00	(1,455.00)	3,188.60	
1013.10 The RECORD	0.00	600.00	(600.00)	760.00	
1014.10 Building & Maintenance Collections	2,181.00	6,240.00	(4,059.00)	7,676.00	
1016.10 Christmas/Easter Flowers	0.00	1,500.00	(1,500.00)	1,318.36	
NET COLLECTIONS	\$199,512.04	\$531,340.00	(\$331,827.96)	\$524,832.26	
NET COLLECTIONS ASSESSABLE	\$199,512.04	\$531,340.00	(\$331,827.96)	\$524,832.26	
BEQUESTS & DONATIONS					
1111.10 Unrestricted Bequests & Donations-Gen	\$0.00	\$0.00	\$0.00	\$301.26	
1111.99 Unrestricted Donations/BFH	855.00	0.00	855.00	19,832.24	
TOTAL BEQUESTS & DONATIONS-UNRESTRIC	\$855.00	\$0.00	\$855.00	\$20,133.50	
BEQUESTS & DONATIONS-RESTRICTED					
1121.11 Annual Fund / Francis Ctr.	\$0.00	\$5,000.00	(\$5,000.00)	\$0.00	
1122.11 Donations / Francis Ctr.	208.00	5,000.00	(4,792.00)	110.00	
TOTAL BEQUESTS & DONATIONS-RESTRICTED	\$208.00	\$10,000.00	(\$9,792.00)	\$110.00	
TOTAL BEQUESTS & DONATIONS	\$1,063.00	\$10,000.00	(\$8,937.00)	\$20,243.50	
FUNDRAISING ACTIVITIES, NET					
1301.10 Fish Fry - Non Gaming	\$0.00	\$2,000.00	(\$2,000.00)	\$4,623.81	
1301.11 Francis Ctr. Fundraising/Non-Tax	2,734.25	0.00	2,734.25	0.00	
1301.68 Boy Scouts Fundraising	550.00	0.00	550.00	0.00	
1308.10 Misc. Fundraising/Gaming	0.00	0.00	0.00	267.00	
TOTAL FUNDRAISING ACTIVITIES, NET	\$3,284.25	\$2,000.00	\$1,284.25	\$4,890.81	
TUITION & FEES					
SUBSIDIES & GRANT INCOME					
1501.11 Grants / Francis Ctr.	\$26,200.00	\$30,000.00	(\$3,800.00)	\$0.00	
TOTAL SUBSIDIES & GRANTS	\$26,200.00	\$30,000.00	(\$3,800.00)	\$0.00	
INVESTMENT INCOME					
1552.10 Interest Earned on Archdiocesan Deposit	\$305.54	\$840.00	(\$534.46)	\$857.41	
1552.99 Interest for Bldg. a Future of Hope	443.85	0.00	443.85	998.77	
TOTAL INVESTMENT INCOME	\$749.39	\$840.00	(\$90.61)	\$1,856.18	
GAIN/LOSS ON SALES OF ASSETS					
RENTAL INCOME					
1581.10 Rental Income	\$20,855.00	\$52,150.00	(\$31,295.00)	\$48,655.00	
TOTAL RENTAL INCOME	\$20,855.00	\$52,150.00	(\$31,295.00)	\$48,655.00	
AUXILIARY & PROGRAM INCOME					
1601.10 Votive Lights, Pamphlets	\$302.00	\$720.00	(\$418.00)	\$696.00	
1602.10 Stole Fees	1,575.00	2,400.00	(825.00)	3,975.00	
1603.10 Mass Stipends	453.00	1,680.00	(1,227.00)	1,515.00	
1641.67 Concession Income	0.00	0.00	0.00	7,248.00	
1671.67 Gym Rent	2,697.50	0.00	2,697.50	6,365.25	
1672.67 League Fees	0.00	0.00	0.00	5,190.00	
1675.67 Other Gym Income	0.00	0.00	0.00	1,784.00	
1722.61 Good Samaritan Income	3,358.92	12,000.00	(8,641.08)	11,067.76	
1753.10 Miscellaneous Income	233.45	0.00	233.45	948.51	
1753.11 Other Income / Francis Center	0.00	0.00	0.00	939.05	
TOTAL AUXILIARY & PROGRAM REVENUE	\$8,619.87	\$16,800.00	(\$8,180.13)	\$39,728.57	
EXPENSE RECOVERIES					
TOTAL INCOME	\$260,283.55	\$643,130.00	(\$382,846.45)	\$640,206.32	
EXPENSES					
PAYROLL & RELATED EXPENSES					
2011.10 Administrative Payroll	\$27,060.20	\$71,040.00	\$43,979.80	\$179,472.85	
2011.11 Admin. Francis Ctr.	32,069.25	76,584.00	44,514.75	23,968.25	
2012.10 Contract Bookkeeping	10,540.00	25,296.00	14,756.00	25,296.00	
2018.10 Clergy Assistance	3,700.00	7,200.00	3,500.00	6,725.00	

St. Barnabas Parish
 Stmt. of Activity (Income Statement) for 07/2015 thru 06/2016

ST. BARNABAS

	Year to Date 07/2015-06/2015	YTD Budget	Variance of YTD Cur. to Budget	Year to Date 07/2014-06/2014	Proposed Budget
TOTAL PAYROLL	\$73,369.45	\$180,120.00	\$106,750.55	\$235,462.10	
PAYROLL & RELATED EXPENSES					
2111.10 Employer's FICA-Staff	\$2,141.42	\$5,435.00	\$3,293.58	\$9,580.05	
2111.11 FICA / Francis Ctr.	2,453.30	5,858.00	3,404.70	1,833.57	
2112.10 Medical Insurance	2,174.89	5,520.00	3,345.11	12,908.70	
2113.10 Retirement-Staff	1,818.35	4,263.00	2,444.65	7,648.48	
2113.11 Retirement / Francis Ctr.	0.00	3,875.00	3,875.00	0.00	
2114.10 Workers Compensation Insurance	0.00	600.00	600.00	66.68	
TOTAL PAYROLL RELATED EXPENSES	\$8,587.96	\$25,551.00	\$16,963.04	\$32,037.48	
TOTAL PAYROLL & RELATED EXPENSES	\$81,957.41	\$205,671.00	\$123,713.59	\$267,499.58	
RECTORY SUPPLIES & EXPENSES					
OTHER SUPPLIES & SERVICES					
2311.10 Worship	\$2,471.50	\$8,400.00	\$5,928.50	\$10,891.77	
2315.10 Shared Rectory Expenses	12,095.70	28,080.00	15,984.30	8,700.00	
2316.10 Office Supplies And Expense	1,284.62	6,000.00	4,715.38	4,801.80	
2316.11 Office Expense / Francis Ctr.	2,393.37	2,500.00	106.63	3,461.85	
2321.10 Telephone	1,584.95	4,800.00	3,215.05	4,475.55	
2321.67 Gym Utilities	449.34	0.00	(449.34)	777.92	
2322.10 Clergy-Continued Education/Retreat	0.00	1,400.00	1,400.00	750.00	
2323.10 Travel & Auto	166.41	888.00	721.59	254.67	
2325.11 Hospitality / Francis Ctr.	169.66	400.00	230.34	608.03	
2328.10 Miscellaneous Expense	10,344.52	3,600.00	(6,744.52)	5,352.80	
2331.10 Technology	1,765.00	4,800.00	3,035.00	4,995.15	
TOTAL OTHER SUPPLIES & SERVICES	\$32,725.07	\$60,868.00	\$28,142.93	\$45,069.54	
ACTIVITIES					
2921.11 Community Garden Expense	\$6,234.64	\$0.00	(\$6,234.64)	\$4,012.33	
2941.10 Parish Closing Ceremony	500.00	0.00	(500.00)	0.00	
TOTAL ACTIVITIES EXPENSE	\$6,734.64	\$0.00	(\$6,734.64)	\$4,012.33	
INSTRUCTIONAL SUPPLIES					
DEPRECIATION EXPENSE					
3621.10 Depreciation-Buildings	\$0.00	\$0.00	\$0.00	\$61,250.00	
3641.10 Depreciation-Furn. & Equipt.	0.00	0.00	0.00	1,146.00	
TOTAL FOR DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$62,396.00	
PLANT & GROUNDS EXPENSES					
3701.10 Louisville Gas And Electric	\$22,523.99	\$56,000.00	\$33,476.01	\$55,981.98	
3702.10 Water & Sewer	7,132.65	13,200.00	6,067.35	12,922.59	
3703.10 Property & Liability Insurance	22,288.00	23,200.00	912.00	22,352.00	
3705.10 Building Maintenance & Repairs	26,261.27	43,200.00	16,938.73	41,089.73	
3705.67 Repairs & Maintenance-Gym	1,323.50	0.00	(1,323.50)	3,405.42	
3706.11 Francis Ctr. Utilities	138.29	6,300.00	6,161.71	135.80	
3711.10 Cleaning & Sanitary Expenses	7,736.28	17,820.00	10,083.72	6,279.20	
3712.10 Maintenance Reserve	21,500.00	20,000.00	(1,500.00)	11,444.70	
TOTAL PLANT & GROUNDS EXPENSE	\$108,903.98	\$179,720.00	\$70,816.02	\$153,611.42	
ASSESSMENTS & GRANTS/DONATIONS EXP					
3802.10 Regional School Assessment	\$35,000.00	\$35,000.00	\$0.00	\$27,000.00	
3803.10 Family Tuition Assistance	15,000.00	15,000.00	0.00	18,000.00	
3811.10 Cathadaticum Assessment	12,348.15	24,000.00	11,651.85	26,204.12	
3812.10 The RECORD Assessment	3,570.24	6,960.00	3,389.76	7,599.21	
3813.10 Clergy Pension Assessment	2,597.39	5,040.00	2,442.61	5,502.88	
3814.10 High School Assessments	0.00	600.00	600.00	560.00	
3816.10 Tuition Assistance ASSESSMENT	3,148.52	6,000.00	2,851.48	0.00	
TOTAL ASSESSMENTS & GRANTS/DONATIONS	\$71,664.30	\$92,600.00	\$20,935.70	\$84,866.21	
AUXILIARY & PROGRAM EXPENSES					
4141.67 Vending/Concession Expense	\$0.00	\$0.00	\$0.00	\$4,461.75	
4162.61 Good Samaritan Expense	5,238.00	12,000.00	6,762.00	21,062.50	
4162.68 Boy Scouts Expense	1,105.00	0.00	(1,105.00)	0.00	
4174.67 Children Activities-Athletics	0.00	0.00	0.00	350.00	
4175.67 Referees/Score Keepers	0.00	0.00	0.00	4,899.00	
4176.67 Other Gym Expense	0.00	0.00	0.00	1,987.00	
4221.10 Formation	0.00	20,000.00	20,000.00	35.97	
4222.10 Hospitality	421.96	2,250.00	1,828.04	2,220.42	
4222.33 Hispanic Ministry	2,100.00	4,200.00	2,100.00	4,200.00	

St. Barnabas Parish
 Stmt. of Activity (Income Statement) for 07/2015 thru 06/2016

ST. BARNABAS

	Year to Date 07/2015-06/2016	YTD Budget	Variance of YTD Cur. to Budget	Year to Date 07/2014-06/2015	Proposed Budget
4223.10 Stewardship	0.00	800.00	800.00	0.00	
4224.10 Liturgy	0.00	3,000.00	3,000.00	1,116.76	
4225.11 Pastoral Care	184.27	6,000.00	5,815.73	1,528.69	
4226.10 Youth Ministry	189.13	5,000.00	4,810.87	120.00	
4228.10 Music	1,272.71	7,200.00	5,927.29	5,321.59	
TOTAL AUXILIARY & PROGRAM EXPENSES	\$10,511.07	\$60,450.00	\$49,938.93	\$47,303.68	
INTEREST EXPENSE					
EXTRAORDINARY & CAPITAL EXPENSE					
TOTAL EXPENSES	\$312,496.47	\$599,309.00	\$286,812.53	\$664,758.76	
TRANSFERS FROM OTHER FUNDS					
5101.10 Xfer Designated Funds	* (\$205,711.27)	(\$50,000.00)	\$155,711.27	(\$52,000.00)	
5101.11 Transfers / Francis Center	0.00	(34,000.00)	(34,000.00)	0.00	
5101.67 Xfer Designated Funds-Athletics	0.00	0.00	0.00	7,000.00	
5101.99 Transfer To/From Designated Funds	205,711.27	84,000.00	(121,711.27)	45,000.00	
Transfers to Record Fixed Assets					
CHANGE IN RESTRICTED FUND BAL					
5132.61 EOM Restr Funds Xfer-Good Samaritan	(1,879.08)	0.00	1,879.08	(9,994.74)	
5132.67 EOM Restr Funds Xfer-Athletics	924.66	0.00	(924.66)	(2,293.84)	
5132.68 EOM Restr Funds-Boy Scouts	(555.00)	0.00	555.00	0.00	
5132.99 EOM Fund Transfer	(204,412.42)	0.00	204,412.42	(24,168.99)	
Total Transfers	(\$205,921.84)	\$0.00	\$205,921.84	(\$36,457.57)	
Total Transfers	(\$205,921.84)	\$0.00	\$205,921.84	(\$36,457.57)	
Total Expense & Transfers	\$106,574.63	\$599,309.00	\$492,734.37	\$628,301.19	
NET INCREASE(DECREASE) IN UNRESTR FUND:	\$153,708.92	\$43,821.00	\$109,887.92	\$11,905.13	

Francis Center
Actual for the Fiscal Year Ended 6/30/2016

Revenue		
	Annual Fund	\$0
	Donations, Fund Raisers	\$4,474
	Subsidies and Grant Revenue	\$41,200
	Parish Contributions	\$17,490
Total Revenue		\$63,164
Expenses	Payroll	
	Salaries and Wages	\$42,932
	FICA	\$3,284
	Retirement	\$0
	Payroll Related Expenses	\$46,216
Other Expenses		
	Office Expenses and Supplies and Expense	\$4,844
	Hospitality	\$110
	Utilities	\$2,625
	Community Gardens(Plumbing to Garden)	\$6,234
	Expenses funded by grants	\$3,135
Total Other Expenses		\$16,948
Total Expenses		\$63,164
Net Income or Loss		\$0

Francis Center
Budget for the Fiscal Year Ended 6/30/2017

Revenue

Donations, Fund Raisers	\$3,000
Subsidies and Grant Revenue	\$26,000
Parish Contributions	\$41,597

Total Revenue \$70,597

Expenses Payroll

Salaries and Wages	\$52,000
FICA	\$3,193
Retirement	\$2,504

Payroll Related Expenses \$57,697

Other Expenses

Office Expenses	\$2,500
Hospitality	\$400
Supplies and Expense	\$3,000
Supplies and Expense paid by grants	\$7,000
	\$12,900

Total Expenses \$70,597

Net Income or Loss \$0

Francis Center

Overview of the Outreach Ministry

The Francis Center was started as an outreach ministry of St. Barnabas Catholic Church. Since then Saint Barnabas and St. Pius X Catholic Churches merged to form what is now St. John Paul II Catholic Church. The Francis Center remains an outreach ministry of the new St. John Paul II Catholic Church and the Center remains at its original location on 3042 Hikes Lane in Louisville KY. It should be noted that the Hikes Point Campus is the main campus of St. John Paul II.

St. John Paul II is part of the Roman Catholic Church in the United States, and operates under the 501C3 under the United States Conference of Catholic Bishops, Employer ID 53-0196617.

Since the Francis Center operates under the parish of St. John Paul II which operates under the United States Conference of Catholic Bishops, neither the Francis Center nor St. John Paul II files its own 990.

The mission of the Francis Center is a place that welcomes all residents in the Hikes Point and Buechel neighborhoods. Responding to the vision of Pope Francis, the Center strives to create and support ways of living the Gospel that opens doors to all neighbors. Francis Center focuses on opportunities for the well-being of body, mind, and spirit.

As with most Churches St. John Paul II must operate with a balanced budget, and although it provides a significant part of the operating expenses of the Francis Center, the Center has to find alternative financing to help pay for this expanding ministry and services provided for those whom it serves.

**Request for Taxpayer
 Identification Number and Certification**

**Give Form to the
 requester. Do not
 send to the IRS.**

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
St. John Paul II Parish

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only one of the following seven boxes:
 Individual/sole proprietor or single-member LLC
 Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____
 S Corporation
 Partnership
 Trust/estate
 Other (see instructions) ▶ _____
 Note. For a single-member LLC that is disregarded, do not check LLC, check the appropriate box in the line above for the tax classification of the single-member owner.

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
 Exempt payee code (if any) _____
 Exemption from FATCA reporting code (if any) _____
 (Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
3042 Hikes Lane

6 City, state, and ZIP code
Louisville, Ky. 40220

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)
 Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number

			-			-				
--	--	--	---	--	--	---	--	--	--	--

OR
Employer identification number

Part II Certification
 Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here Signature of U.S. person ▶ *Mary Ann Whalley* Date ▶ *12/18/15*

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at www.irs.gov/w9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)

- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.
- If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding?* on page 2.
- By signing the filled-out form, you:
- Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
 - Certify that you are not subject to backup withholding, or
 - Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
 - Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

Internal Revenue Service
P.O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

Date: May 29, 2015

Person to Contact:

R. Meyer ID# 0110429

Toll Free Telephone Number:

877-829-5500

Employer Identification Number:

Group Exemption Number:

0928

United States Conference of Catholic
Bishops
3211 4th Street, NE
Washington, DC 20017-1194

Dear Sir/Madam:

This responds to your May 19, 2015, request for information regarding the status of your group tax exemption.

Our records indicate that you were issued a determination letter in March 1946, that you are currently exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code, and are not a private foundation within the meaning of section 509(a) of the Code because you are described in sections 509(a)(1) and 170(b)(1)(A)(i).

With your request, you provided a copy of the *Official Catholic Directory for 2015*, which includes the names and addresses of the agencies and instrumentalities and the educational, charitable, and religious institutions operated by the Roman Catholic Church in the United States, its territories, and possessions that are subordinate organizations under your group tax exemption. Your request indicated that each subordinate organization is a non-profit organization, that no part of the net earnings thereof inures to the benefit of any individual, and that no substantial part of their activities is for promotion of legislation. You have further represented that none of your subordinate organizations is a private foundation under section 509(a), although all subordinates do not all share the same sub-classification under section 509(a). Based on your representations, the subordinate organizations in the *Official Catholic Directory for 2015* are recognized as exempt under section 501(c)(3) of the Code under GEN 0928.

Donors may deduct contributions to you and your subordinate organizations as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to them or for their use are deductible for federal estate and gifts tax purposes if they meet the applicable provisions of section 2055, 2106, and 2522 of the Code.

Subordinate organizations under a group exemption do not receive individual exemption letters. Most subordinate organizations are not separately listed in Publication 78 or the EO Business Master File. Donors may verify that a subordinate organization is included

in your group exemption by consulting the *Official Catholic Directory*, the official subordinate listing approved by you, or by contacting you directly. IRS does not verify the inclusion of subordinate organizations under your group exemption. See IRS Publication 4573, *Group Exemption*, for additional information about group exemptions.

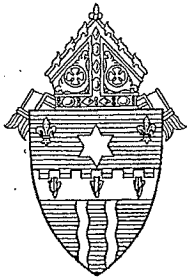
Each subordinate organization covered in a group exemption should have its own EIN. Each subordinate organization must use its own EIN, not the EIN of the central organization, in all filings with IRS.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,

A handwritten signature in black ink that reads "Tamera Ripperda". The signature is written in a cursive, flowing style.

Tamera Ripperda
Director, Exempt Organizations



THE CHANCERY

Archdiocese of Louisville

212 EAST COLLEGE STREET • P.O. BOX 1073 • LOUISVILLE, KENTUCKY 40201-1073
(502) 585-3291 • FAX (502) 585-2466

October 16, 2015

To Whom It May Concern:

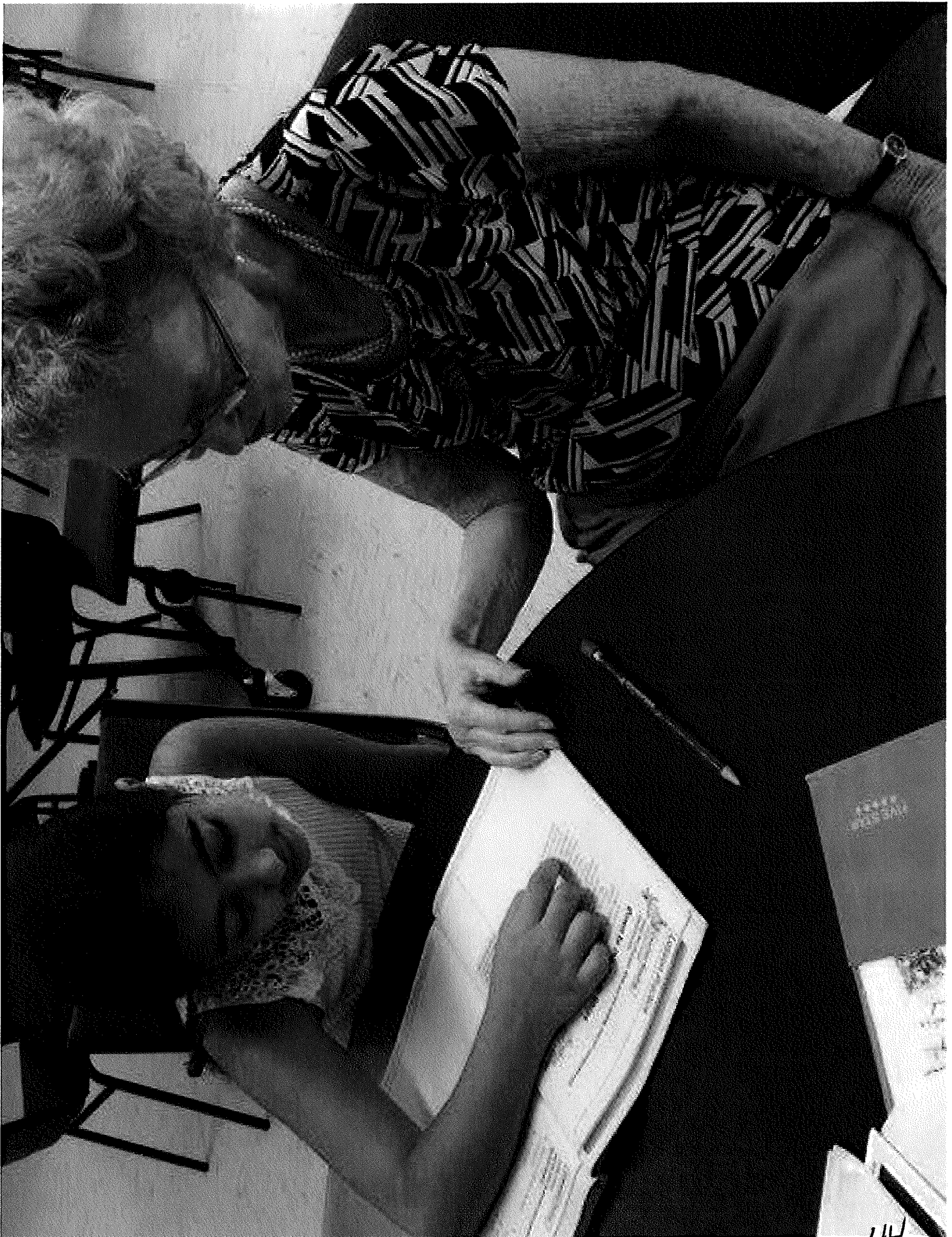
Each year the Internal Revenue Service, U.S. Department of the Treasury, issues a letter updating a ruling dated March 25, 1946 in which it held that the agencies and instrumentalities and all educational, charitable and religious institutions operated, supervised or controlled by or in connection with the Roman Catholic Church in the United States, its territories and possessions, and listed in the current edition of the Official Catholic Directory, are entitled to exemption from the Federal income tax under Section 501 [C] [3] of the Internal Revenue Code; that donors may deduct contributions to those said agencies, instrumentalities, and institutions as provided under section 170 of the Code; and that bequests, legacies, devises, transfers, or gifts to them or for their use are deductible for Federal estate and gift tax purposes under sections 2005, 2106, and 2522 of the Code.

I certify that **St. John Paul II, 3042 Hikes Lane, Louisville, Kentucky** is a fully integrated auxiliary of the Archdiocese of Louisville, known in civil law as Roman Catholic Bishop of Louisville, a corporation sole. That **St. John Paul II** is approved for the 2015 Official Catholic Directory; and **St. John Paul II** is entitled to the rights and privileges specified in the most recent communication from the Internal Revenue Service, dated May 29, 2015.

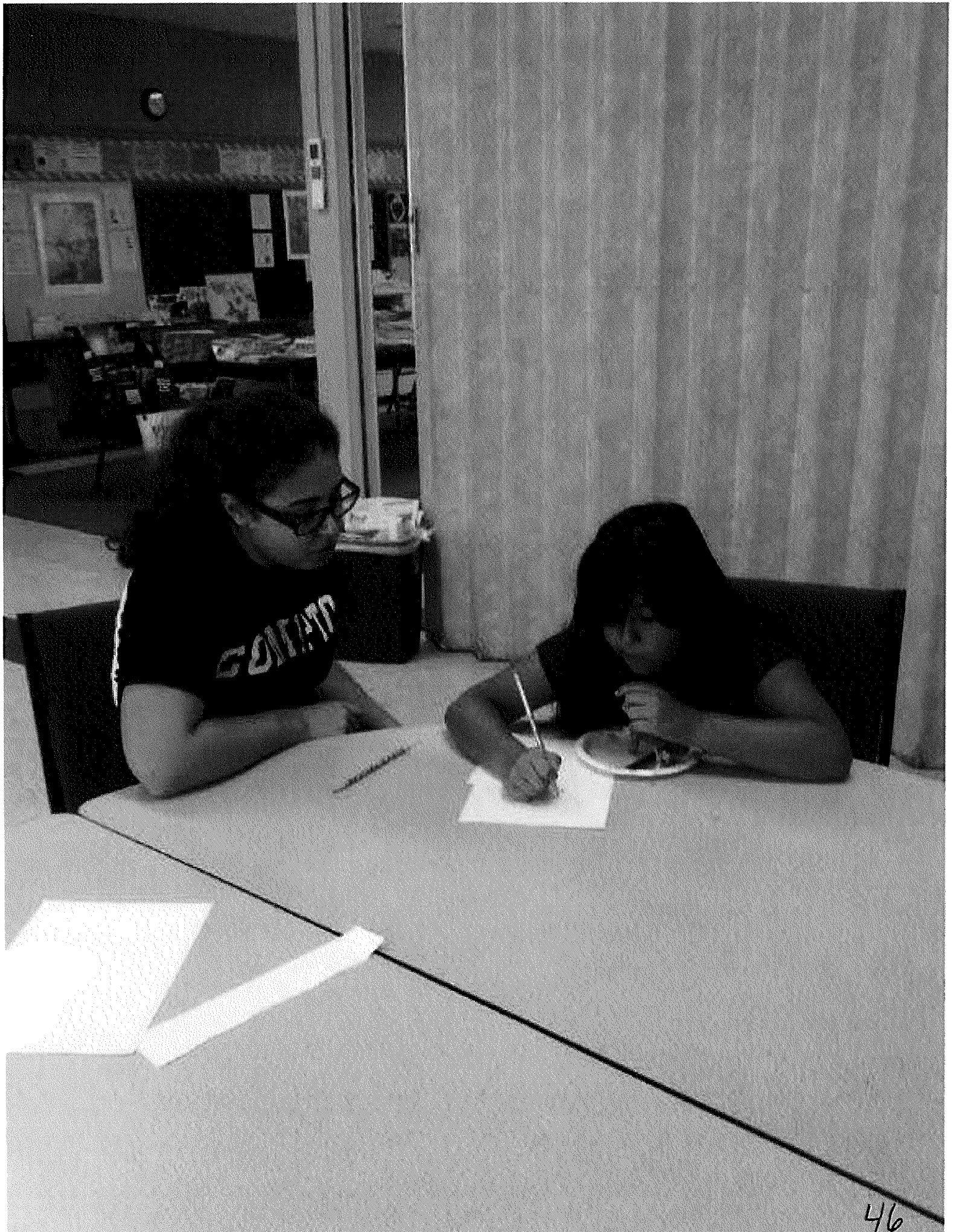
Sincerely,

Nancy M. Marx
Chancery Executive Secretary









**LOUISVILLE METRO COUNCIL
NEIGHBORHOOD DEVELOPMENT FUND SUPPLEMENTAL
DISCLOSURE REQUIRED FOR REQUESTS BY CHURCHES, RELIGIOUS
OR FAITH-BASED ORGANIZATIONS**

It is the policy of the Louisville/Jefferson County Metro Council that no appropriation to a Church, to a religious or faith-based organization, or to any organization whose activities support a Church or religious or faith-based organization will be approved unless the prospective grantee clearly demonstrates, in writing, that it is committed to compliance with each of the following conditions and requirements.

Legal Name of Applicant Organization:
SAINT JOHN PAUL II CATHOLIC Church (FRANCIS CENTER)

As in the case of all legislative enactments, the appropriation must be for a public purpose. In other words, the appropriation must have a secular legislative purpose to support a program which benefits the public, and which has been, or could be undertaken by the government.

The appropriation must be totally and demonstrably earmarked for the beneficiary activity or program with no tangible or significantly intangible benefit inuring to the organization. Specifically, the appropriation may not fund equipment used by the organization, nor may it be used for improvements to real or personal property owned by the grantee church or organization.

The beneficiary activity or program must be open to the public as opposed to being restricted to church or organization members or affiliates.

The grantee church or organization may not use public funds in any way that involves worship, religious instruction, or religious practice.

Public funds involved in the grant may not be used to support a school or any program of instruction operated by the grantee church or organization, or in its name.

The grantee organization may not use public funds in any way that involves proselytization or self-promotion of the organization.

The grantee church or organization must establish and maintain a system of recordkeeping which clearly and completely documents its use of the public funds involved in the grant.

SIGNATURE

I agree under the penalty of law to comply with all the items in this disclosure. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this disclosure for the applying organization.

Signature of Legal Signatory:
Donna Kenney

Date: *08/30/14*

Legal Signatory (please print):
Donna Kenney

Title: *Exec. Director*

Phone: *502-459-4251* Extension: *12*

Email: *dkenney@franciscenter.org*



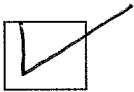
Louisville Metro Government
Office of Management and Budget

Neighborhood Development Fund Training Attestation

Organization Name: SAINT JOHN PAUL II CATHOLIC Church (FRANCIS CENTER)
Participant Name: JAMES W. LAEMMLE

I agree that I am an authorized representative and/or signatory of the organization named above and attest to having participated in Neighborhood Development Fund training. In addition, I understand the requirements of the Neighborhood Development Fund grant process.

Please check:



I viewed the NDF training material on the website

James W. Laemmler
Participant Signature

8/30/2016
Date

NOTE: Please return to Roxanne Steele
E-mail address: Roxanne.Steele@louisvilleky.gov or Fax: 502-574-3219
Mailing Address: Louisville Metro Government ATTN: NDF Coordinator 611 West Jefferson St.
Louisville, Kentucky 40202

CHAPTER 1123.

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An Act concerning the Roman Catholic Bishop of Louisville.

Be it enacted by the General Assembly of the Commonwealth of Kentucky

Section One. That the corporate name of the "Roman Catholic Bishop of Louisville and his successors in office" as a corporation sole, shall hereafter be "The Right Reverend William George McCloskey Roman Catholic Bishop of Louisville" and by that name the Right Reverend William George McCloskey is hereby created a corporation sole and by that name may contract and be contracted with, sue and be sued in all courts; purchase, acquire by gift, devise, deed or otherwise, real, personal and mixed estate; and sell, convey, encumber, exchange or otherwise dispose of the same, or any part thereof.

Section Two. All estate, real, personal and mixed, now held and owned by the Right Reverend William George McCloskey, as Roman Catholic Bishop of Louisville, or as "Roman Catholic Bishop of Louisville and his successors in office" however the same may have been acquired, shall hereafter vest in the corporation sole aforesaid, to wit:- "The Right Reverend William George McCloskey Roman Catholic Bishop of Louisville" and be owned by said corporation, provided however that the same shall continue subject to the payment of all debts to which it is now subject.

Section Three. At the death of the Right Reverend William George McCloskey, or when he may cease to hold office as Bishop of the said Diocese, the estate, real, personal and mixed which may then be held and owned by said corporation sole, shall descend to, and the title thereto shall vest in, his lawful successors, in the order of their succession, each of whom shall be a corporation sole by the name of the "Roman Catholic Bishop of Louisville" and be possessed of all powers and rights herein conferred upon said corporation.

Section Four. This Act shall take effect and be in force from and after its passage.

Ben Johnson

Speaker of the House of Representatives.

J. W. Bryan

Speaker of the Senate.

Approved April 18, 1888.

S. B. Buckner.

By the Governor.

Geo. M. Adams.

Secretary of State.

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COMMONWEALTH OF KENTUCKY,

Office of Secretary of State.

I, Geo. M. Adams, Secretary of State for the Commonwealth aforesaid, do hereby certify that the foregoing writing has been carefully compared by me with the original on file in this office, whereof it purports to be a copy, and that it is a true and exact copy of the same.

In testimony whereof, I hereto sign my name, and cause my Official Seal to be affixed. Done at Frankfort, this 12 day of July, A.D. 1888.

Geo M Adams,
Secretary of State.

BY

Willis L. Ringo, Assistant Secretary of State.









Goldsmith Elementary School Family Resource Center

3520 Goldsmith Lane
Louisville, Kentucky 40220
(502) 485-6544
Fax: (502) 485-6662



September 7, 2016

Honorable Brent Ackerson
Louisville Metro Council
601 W. Jefferson Street
Louisville, KY 40202

Dear Councilman Ackerson,

I am writing in support of the Francis Tutoring Program seeking grant funds through the Louisville Metro Council. The benefits of the Francis Tutoring Program are endless. Therefore I am honored to write this letter in support.

Goldsmith Family Resource Center referred seventy students Kindergarten through 5th grade for the program offered during the summer. The emotional guidance, mentoring and academic support are just a few of the many resources our students were given through the program. This afterschool program goes above and beyond to impact the students in our community. The strong leadership and dedication of volunteers at St. Francis Center is a testament to a group making an impact on community improvement.

The program addresses some of our most challenging students. Many of our students face homelessness, hospitalization and lack of parental supervision. The St. Francis Program teaches them, feeds them, keeps them safe and loves on them each week.

I know Goldsmith and the Hikes Point/Buechel community would struggle without this valuable resource. Please consider funding the Francis After School Tutoring Program.

Sincerely,

A handwritten signature in black ink that reads "Kim Grider". The signature is written in a cursive, flowing style.

Kimberly Grider, Coordinator
Goldsmith Elementary School Family Resource Center



Francis Center

health • healing • hospitality

3042 Hikes Lane
Louisville, Kentucky 40220-2017
(502) 459-4251
www.franciscenter.org

September 16, 2016

Metro Councilman Rick Blackwell
Metro Council District 12
601 W. Jefferson Street
Louisville, KY 40202

Dear Councilman Blackwell,

I am enclosing the grant application for the Kid's Diner and Learn Program.

I want to thank you sincerely for the support and guidance that both you and your legislative aid Liz Kennedy have given in this process. I would note that Liz has been most helpful in being a resource as we went through the application process.

The program has started and been both successful and very busy in the first week of operation. As the application indicates the need for such a program in this area is critical for the well-being of many students in our area.

I would like to issue a personal invitation to you and Ms. Kennedy, as well as any others from the Metro Government, to come and visit the program while it is in operation. The hours are from 4-5:30, every Monday, Wednesday and Thursday. If schedules allow you and the other guests might enjoy dining with the children.

Finally, we would appreciate the support of as many of your constituents as possible. I know you mentioned your office could circulate the grant request to others on the Council. I am most appreciative of this. Should there be anything I need to do regarding this please let me know at your convenience.

Again, I just want to thank you for the time, support, care, and guidance you and Ms. Kennedy have given us.

Most Sincerely,

Donna Kenney, Executive Director

10/11/2016

Welcome to Fastrack Organization Search

ROMAN CATHOLIC BISHOP OF LOUISVILLE**General Information**

Organization Number 0222934
Name ROMAN CATHOLIC BISHOP OF LOUISVILLE
Profit or Non-Profit N - Non-profit
Company Type KCO - Kentucky Corporation
Status A - Active
Standing G - Good
State KY
File Date 4/18/1888
Organization Date 4/18/1888
Last Annual Report 3/23/2016
Principal Office P. O. BOX 1073
 LOUISVILLE, KY 40201
Registered Agent JOSEPH E. KURTZ
 212 EAST COLLEGE STREET
 P. O. BOX 1073
 LOUISVILLE, KY 40201-1073

Current Officers

Sole Officer Joseph E. Kurtz
Director Brian B. Reynolds
Director Robert L. Ash
Director J. MARK SPALDING

Individuals / Entities listed at time of formation

Director GEORGE MCCLOSKEY
Director *
Director *
Incorporator GEORGE MCCLOSKEY

Images available online

Documents filed with the Office of the Secretary of State on September 15, 2004 or thereafter are available as scanned images or PDF documents. Documents filed prior to September 15, 2004 will become available as the images are created.

<u>Annual Report</u>	3/23/2016	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	4/10/2015	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	3/13/2014	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	4/2/2013	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/1/2012	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/2/2011	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	5/28/2010	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/1/2009	1 page	<u>tiff</u>	<u>PDF</u>

10/11/2016

Welcome to Fasttrack Organization Search

<u>Annual Report</u>	1/8/2008	1 page	<u>PDF</u>	
<u>Registered Agent name/address change</u>	12/4/2007	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/6/2007	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/12/2006	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/14/2005	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	8/28/2003	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/18/2002	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	8/15/2001	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/19/2000	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/21/1999	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	8/25/1998	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1997	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1996	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1995	1 page	<u>tiff</u>	<u>PDF</u>
<u>Reinstatement</u>	12/20/1994	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Administrative Dissolution</u>	11/1/1994	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1994	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1993	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1992	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1991	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1990	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1989	1 page	<u>tiff</u>	<u>PDF</u>
<u>Statement of Change</u>	12/12/1986	14 pages	<u>tiff</u>	<u>PDF</u>
<u>Reinstatement</u>	12/9/1986	3 pages	<u>tiff</u>	<u>PDF</u>
<u>Letters</u>	11/18/1986	1 page	<u>tiff</u>	<u>PDF</u>
<u>Articles of Incorporation</u>	4/18/1888	2 pages	<u>tiff</u>	<u>PDF</u>

Assumed Names

Activity History

Filing	File Date	Effective Date	Org. Referenced
Annual report	3/23/2016 8:37:29 AM	3/23/2016	
Annual report	4/10/2015 3:11:37 PM	4/10/2015	
Annual report	3/13/2014 4:39:22 PM	3/13/2014	
Annual report	4/2/2013 2:17:31 PM	4/2/2013	
Annual report	6/1/2012 1:32:38 PM	6/1/2012	
Annual report	6/2/2011 12:14:39 PM	6/2/2011	
Annual report	5/28/2010 10:59:46 AM	5/28/2010	
Annual report	6/1/2009 9:48:38 AM	6/1/2009	
Annual report	1/8/2008	1/8/2008	

10/11/2016

Welcome to Fastrack Organization Search

	10:51:01 AM	10:51:01 AM
Registered agent address change	12/4/2007 12:32:23 PM	12/4/2007
Annual report	6/6/2007 10:48:38 AM	6/6/2007
Annual report	6/12/2006 8:47:11 AM	6/12/2006
Annual report	6/4/2004 10:19:00 AM	6/4/2004


Microfilmed Images

Microfilm Images are not available online. They can be ordered by faxing a Request For Corporate Documents to the Corporate Records Branch at 502-564-5687.

Annual Report	6/8/2005	1 page
Annual Report	10/4/2004	1 page
Annual Report	8/28/2003	1 page
Annual Report	6/18/2002	1 page
Annual Report	8/15/2001	1 page
Annual Report	6/19/2000	1 page
Annual Report	7/21/1999	1 page
Annual Report	8/25/1998	1 page
Annual Report	7/1/1997	1 page
Annual Report	7/1/1996	1 page
Annual Report	7/1/1995	1 page
Reinstatement	12/20/1994	2 pages
Administrative Dissolution	11/1/1994	1 page
Annual Report	7/1/1994	1 page
Annual Report	7/1/1993	1 page
Annual Report	7/1/1992	1 page
Annual Report	7/1/1991	1 page
Annual Report	7/1/1990	1 page
Annual Report	7/1/1989	1 page
Statement of Change	12/12/1986	14 pages
Reinstatement	12/9/1986	1 page
Annual Report	7/1/1968	1 page
Articles of Incorporation	4/18/1888	2 pages

10/11/2016

apps.sos.ky.gov/ImageWebViewer/(S(5qodyf45pbn1xa55fq301rqx))/OBDBDisplayImage.aspx?id=6438554

Org ID: **0222934**  **2016 Annual Report** State: KY Fee: \$15.00
Due June 30, 2016
ROMAN CATHOLIC BISHOP OF LOUISVILLE **0222934**

Shaded items cannot be changed on this card.

Principal Office P. O. BOX 1073, LOUISVILLE KY 40201
 Registered Agent JOSEPH E. KURTZ, 212 EAST COLLEGE STREET, P. O. BOX 1073, LOUISVILLE KY 40201-1073

List the name, address and title of all current officers. All organizations must list at least one (1) officer, even in the case of a sole officer. Addresses default to principal office unless otherwise specified.

Sole Officer JOSEPH E. KURTZ

Secretary

Non-profit corporations must have at least three (3) directors. All directors of the non-profit must be listed. Provide names and addresses below. Addresses default to principal office unless otherwise specified.

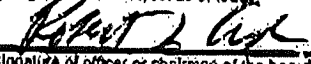
Director BRIAN B. REYNOLDS

Director ROBERT LASH

Director J. MARK SPALDING

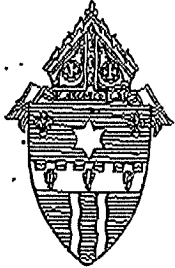
Avoid a penalty fee of \$100. File online at <http://app.sos.ky.gov/app/0222934> OR sign and return the required \$15.00 filing fee no later than June 30, 2016.

I hereby certify that I am authorized to submit this annual report, and I declare under penalty of perjury under the laws of Kentucky that the foregoing is true and correct as of today.

X 
Signature of officer or chairman of the board (Required)

Cfo
Title (Required)

3/16/16
Date (Required)



THE CHANCERY

Archdiocese of Louisville

212 EAST COLLEGE STREET • P.O. BOX 1073 • LOUISVILLE, KENTUCKY 40201-1073
(502) 585-8201 • FAX (502) 585-2466

October 16, 2015

To Whom It May Concern:

Each year the Internal Revenue Service, U.S. Department of the Treasury, Issues a letter updating a ruling dated March 25, 1946 in which it held that the agencies and instrumentalities and all educational, charitable and religious institutions operated, supervised or controlled by or in connection with the Roman Catholic Church in the United States, its territories and possessions, and listed in the current edition of the Official Catholic Directory, are entitled to exemption from the Federal Income tax under Section 501 [C] [3] of the Internal Revenue Code; that donors may deduct contributions to those said agencies, instrumentalities, and institutions as provided under section 170 of the Code; and that bequests, legacies, devises, transfers, or gifts to them or for their use are deductible for Federal estate and gift tax purposes under sections 2005, 2106, and 2522 of the Code.

I certify that **St. John Paul II, 3042 Hikes Lane, Louisville, Kentucky** is a fully integrated auxillary of the Archdiocese of Louisville, known in civil law as Roman Catholic Bishop of Louisville, a corporation sole. That **St. John Paul II** is approved for the 2015 Official Catholic Directory; and **St. John Paul II** is entitled to the rights and privileges specified in the most recent communication from the Internal Revenue Service, dated May 29, 2015.

Sincerely,

Nancy M. Marx
Chancery Executive Secretary



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 - APPLICANT INFORMATION			
Legal Name of Applicant Organization: Saint John Paul II Catholic Church <i>(as listed on: http://www.sos.ky.gov/business/records)</i>			
Main Office Street & Mailing Address: 3042 Hikes Lane Louisville, KY 40220			
Website: www.franciscenter.org			
Applicant Contact:	Donna Kenney, D. Min	Title:	Executive Director
Phone:	502-459-4251	Email:	dkenney@franciscenter.org
Financial Contact:	Jim Laemmle	Title:	Grant Writer
Phone:	502-459-4251	Email:	jlaemmle@franciscenter.org
Organization's Representative who attended NDF Training: Jim Laemmle			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	3042 Hikes Lane Louisville, KY 40220		
Council District(s):	26	Zip Code(s):	40218 40220
SECTION 2 - PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME:			
Total Request: (\$)	8,000	Total Metro Award (this program) in previous year: (\$)	N/A
Purpose of Request (check all that apply):			
<input type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency's total operating budget) <input checked="" type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals <input type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
IRS Exempt Status Determination Letter Current year projected budget Current financial statement Most recent IRS Form 990 or 1120-H Articles of Incorporation (current & signed) Cost estimates from proposed vendor if request is for capital expense		Signed lease if rent costs are being requested IRS Form W9 Evaluation forms if used in the proposed program Annual audit (if required by organization) Faith Based Organization Certification Form, if applicable	
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:	None	Amount: (\$)	0
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 2 - AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

The mission of the Francis Center (outreach ministry of Saint John Paul II Catholic Church) is to be a place that serves and welcomes all residents in the Hikes Point and Buechel Communities responding to the needs of the well-being of body, mind, and spirit.

The Center recognizes that along with an influx of immigrants who struggle in many ways with their new environment, that 49% of the children and 26% percent of the adults living in our service area live in the poverty level. Also unemployment in our service area is almost 14%. Along with these demographic statistics come many challenges with the health and well being of the residents.

The Francis Center has been a beacon of hope for those in the community, providing resources free of charge to those whom we serve. Those resources address many of the more significant issues that our residents face.

Due to the poverty of those whom we serve, it is imperative that the services we provide be free of cost. Through collaborative partnerships, grants received from foundations such as the Gheens Foundation, facility and maintenance provided by Saint John Paul II, and the efforts of many individuals and businesses we have been able to accomplish this. Also we have been fortunate to have volunteer hours with a market value of over \$70,000 donated to our efforts.

Among the more significant programs provided free of charge to those whom we serve are;

- 1) Free tutoring-Almost 75 students received free tutoring totaling over \$30,000 in value this summer;
- 2) Family and Marriage Counseling-On site two days a week with graduate counselors volunteering their time;
- 3) Community Gardens- At full capacity with over 50 gardeners, many of whom are immigrants.
- 4) Art Classes- Currently meet four times per month with 50-60 participants.
- 5) Medical and Social Counseling- This is provided free of charge by KY ONB Health Partners. Currently they are on campus two days a week.
- 6) Regular re-occurring activities at the Center include Yoga classes, Game Days for Seniors, M.S. and Parkinson Support Group meetings.
- 7) Among once a year events held at the Center have been Flu Shot Clinic, Healthy Eating Workshop, Elder Crisis Workshop, Ice Cream Social, etc.

(Currently we are planning a Kid's Diner and Learn which is the purpose of this grant)

All of the above services have been provided free of charge to all participants!

Essentially as the Francis Center sees a need arise to the residents in our community that it can provide some resources to help address, the Francis Center will provide that relief. Again in order to do this free of charge we must rely on the generosity of foundations, donors, volunteers, collaborative partnerships, etc.

Carl Thomas who now is with the V.V. Cooke Foundation and was formerly with the Gheens Foundation, has said that the Francis Center is providing a cutting edge model of public service that could well be used by both the public sector and by the government.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4. BOARD OF DIRECTORS AND PAID STAFF

Board Member	Term End Date
Francis Center Advisory Board	
Michael Ahrens, M. Div.	Open
Roy B. Hill, CPA	Open
Elizabeth Montgomery, M.A.S., M. Ed	Open
Michelle Herberger	Open
Reverend William Burks	Open
Donna, Kenney, D. Min.	Open
Ann Spencer, R.N., MBA	Open
Mary Alice Tolbert, R.N.	Open

Describe the Board term limit policy:

Currently this board is the first Advisory Board of the Francis Center. All have agreed to remain members while the Francis Center operates through the end of the current fiscal year which is June 30, 2017. It is anticipated that terms at that time for the new Board would be for three years. It should be noted that Board Members do not receive compensation for the services on the Board.

Three Highest Paid Staff Names	Annual Salary
Donna Kenney- Part-Time \$26 per hour	
Ruth Ann Haunz- Part-Time \$15 per hour	
Kathalcen Riggs-Part-Time \$12.50 per hour	

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 - PROGRAM/PROJECT INFORMATION

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

The program will start in mid September, 2016. The program is needed for the foreseeable future and has no end date. The program is being modeled after Kid's Cafe which has a number of sites here in Louisville, but no site close to the Francis Center. The need for the program has become obvious in working with the surrounding public and private schools, and also from the demographics of children who live in poverty in our service area.

In the summer of 2016 at the Francis Center approximately 69 students were tutored by 34 volunteer tutors. Almost 70% of these students came from two public schools in our area, namely Goldsmith and Klondike Elementary Schools. In working with the counselors from these schools as well as the parents and guardians of those being tutored, we saw the need to increase services in both the academic area and in nourishing the students.

As mentioned above the program is being modeled after Kid's Cafe. (I would note that we approached Dare to Care about a partnership in this and due to their budgetary restrictions at this point were not able to do this.) Thus seeing the need for help in homework, tutoring, and nutrition for many students, we have decided to do a Kid's Diner and Learn Program. This program would be three days a week after school with home work assistance, tutoring, and a meal for the students. Participants would be from kindergarten through the eighth grade.

Most of the volunteer tutors from the summer tutoring program have volunteered to work in this program. Also many other new volunteers have been recruited. The space for the program is being provided at the Francis Center on the campus of Saint John Paul II. This include the cafeteria where the children will be fed and the additional space where they will be tutored.

The cost of the food is the main need of this program. Some unrestricted gifts are in place that will cover the cost of food for the first month or two, but funds are desperately needed to pay for the food thereafter.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s): The funding will be easily identifiable and easy to account for. All the funding will be used to pay for the food for the Kid's Diner and Learn Program.

The food will be the only food inventoried on site and the inventory will turn over quite rapidly. There will be a part-time manager that will be overseeing the program and will be accountable to the Executive Director for the ordering of food and making certain that it is served in the Kid's Diner and Learn Program.

The food inventory will be under lock and key its consummation will be easy to keep up with to make sure the amount purchased and served is reasonable relative to the number of students fed. (It is anticipated that there will be sixty students in this program with a waiting list for many others.)

It should be noted that there are no sub grantees.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

Not Applicable

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.

✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

The benefits to the children who partake in this program are many, but the primary focus is in two areas. The first is help with homework and tutoring both of which will produce improvement in the academic area. This is in part a continuation of the summer tutoring program which was very successful.

The second area which is highly beneficial to those who are in the program is nutrition. For some in this program the meal provided will be the only meal they will eat in a day that will serve as their supper. The demographics in our service area indicate almost half of the children living in our service area live in poverty. Many are from homes that simply cannot afford to adequately provide their meals for them.

The data that will be collected to evaluate the benefits of those being served will be easy to track. Relationships with counselors at the schools where the children attend has already been established and the volunteers will know most of the children in the program as well as their schools and counselors. Academic progress will be checked periodically with the school. The counselors will also prove helpful in tracking the personal benefits to the students who are receiving much needed meals and academic assistance.

Additionally many of the volunteers for this program tutored many of the students in the summer tutoring program. These same students have established a history and relationship with which to track their individual progress.

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

There are many collaborative relationships with the Francis Center and other individuals, groups, and organizations. Among these are KY ONE Health Partners providing free health counseling; Louisville Presbyterian Theological Seminary who provides graduate counselors for the free Family and Marriage Counseling Office; The Gheens Foundation, Ursuline Sisters Ministry Fund, Candy for Caring and Sisters of Charity of Nazareth provide grant monies and financial support for the Center; Bellarmine University, Kentucky State University and Trinity High School have provided goods and or services to the Francis Center. Saint John Paul II Catholic Church provides the space for the Francis Center to operate in, as well as utilities and maintenance, all free of charge. This list is not all inclusive but provides insight into the vast support given the Center.

(Individuals have donated over 2000 hours of time valued at over \$70,000 to the Francis Center.)

The Kid's Diner and Learn Program will be using classroom space and a cafeteria provided by St. John Paul II. Over thirty individuals who tutored in the summer program have volunteered their time to help in the Kid's Diner and Learn Program. The part-time manager of this program is the only paid staff involved in the program. Her salary is currently funded by the Gheens Foundation.

The one item that funds are desperately needed for is for the food to be used in this program. Thus the purpose of the grant.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6: PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column 3 (1+2)-3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
A: Personnel Costs Including Benefits		\$10,120	\$10,120
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)			
G: Professional Service Contracts			
H: Program Materials			
I: Community Events & Festivals (See Detailed List on Page 8)			
J: Machinery & Equipment			
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)	\$8,000	\$87,460	\$95,460
*TOTAL PROGRAM/PROJECT FUNDS	\$8,000	\$97,580	\$105,580
% of Program Budget	%	%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	
United Way	
Private Contributions (do not include individual donor names)	\$18,770
Fees Collected from Program Participants	
Other (please specify)	\$78,810
Total Revenue for Columns 2 Expenses **	\$97,580

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (include anything not bought with cash revenues of the agency).

Donor/Type of Contribution	Value of Contribution	Method of Valuation
St. John Paul II Catholic Church/Facility	\$22,200	FMV
St. John Paul II Catholic Church/Utilities,Maint.	\$2,220	Estimated
Volunteers-Food Prep and Academic Support	\$54,390	FMV
<i>Total Value of In-Kind (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)</i>	\$78,810	

* DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK

Agency Fiscal Year Start Date:

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 - CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.

Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 8 - CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:	<i>Donna Kenney</i>	Date:	<i>09/14/16</i>
Legal Signatory: (please print):	<i>Donna Kenney</i>	Title:	<i>Exec. Director</i>
Phone:	<i>(502) 459-4251</i>	Extension:	<i>12</i>
Email:	<i>dkenney@franciscenter.org</i>		