

# Louisville Metro Government

601 W. Jefferson Street  
Louisville, KY 40202



## Meeting Agenda - Final

Wednesday, November 14, 2018

4:30 PM

Council Chambers

### Appropriations Committee

*Chair Person Rick Blackwell (D-12)*

*Vice Chair Julie Denton (R-19)*

*Committee Member Barbara Sexton Smith (D-4)*

*Committee Member James Peden (R-23)*

*Committee Member David Yates (D-25)*

## Call to Order

## Roll Call

## Pending Legislation

1. [CIF111418M](#) APPROPRIATING \$65,000 FROM DISTRICT 17 CAPITAL  
[P17](#) INFRASTRUCTURE FUNDS TO METRO PARKS FOR CONSTRUCTION  
OF THREE PICKLEBALL COURTS AT HOUNZ LANE PARK.

**Sponsors:** Primary Glen Stuckel (R-17)

**Attachments:** [CIF Pickle Ball.pdf](#)

2. [NDF111418F](#) APPROPRIATING \$4,500 FROM DISTRICT 2 NEIGHBORHOOD  
[LFPL](#) DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT  
AND BUDGET, TO FRIENDS OF THE LOUISVILLE FREE PUBLIC  
LIBRARY, INC. FOR NEWBURG FRIENDS OF THE LIBRARY  
SCHOLARSHIP FUND.

**Sponsors:** Primary Barbara Shanklin (D-2)

**Attachments:** [NDF111418FLFPL.pdf](#)

3. [O-411-18](#) AN ORDINANCE APPROPRIATING \$7,500 IN NEIGHBORHOOD  
DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$7,500 FROM  
DISTRICT 5; THROUGH THE OFFICE OF MANAGEMENT AND  
BUDGET TO THE BEECH, INC. WITH \$5,000 FOR COSTS  
ASSOCIATED WITH ASSISTING CHILDREN OF THE RUSSELL,  
SHAWNEE, CHICKSAW, SMOKETOWN, ALGONQUIN, AND OTHER  
ECONOMICALLY DISENFRANCHISED NEIGHBORHOODS IN  
LOUISVILLE, KENTUCKY FOR ACADEMIC ENRICHMENT AND  
SUCCESSFUL TRANSITION INTO POSTSECONDARY EDUCATION  
AND THE WORKFORCE, AND \$2,500 TOWARD THE ESTABLISHMENT  
OF THE SAMUEL M. PLATO HISTORICAL MARKER WITH THE  
KENTUCKY HISTORICAL SOCIETY.

**Sponsors:** Primary Cheri Bryant Hamilton (D-5)

**Attachments:** [O-411-18 TB.pdf](#)

**Legislative History**

11/8/18 Metro Council assigned to the Appropriations Committee  
*Action Required By: May 2019*

4. [MAP111418P](#) APPROPRIATING \$150,000 FROM DISTRICT 6 MUNICIPAL AID  
[W06](#) PROGRAM FUNDS IN PUBLIC WORKS FOR 4TH STREET VIADUCT  
PROJECT.

**Sponsors:** Primary David James (D-6)

**Attachments:** [SKMBT\\_22318110512370.pdf](#)

5. [O-414-18](#) AN ORDINANCE APPROPRIATING \$27,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 EACH FROM DISTRICTS 6, 1, 2, 4, 5, 10, 12, 14, 17, 23 AND 26; \$1,500 FROM DISTRICT 20; \$1,000 FROM DISTRICT 9; AND \$500 EACH FROM DISTRICTS 8, 13, 15, 21, AND 25; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC. FOR COSTS ASSOCIATED WITH THE 2019 MACBETH TOUR.

**Sponsors:** Primary David James (D-6), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary Barbara Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5), Primary Brandon Coan (D-8), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Marianne Butler (D-15), Primary Glen Stuckel (R-17), Primary Stuart Benson (R-20), Primary Vitalis Lanshima (D-21), Primary James Peden (R-23), Primary David Yates (D-25) and Primary Brent Ackerson (D-26)

**Attachments:** [O-414-18 V.1 110818 NDF to KY Shakespeare.pdf](#)  
[O-414-18 KS.pdf](#)

**Legislative History**

11/8/18 Metro Council assigned to the Appropriations Committee  
*Action Required By: May 2019*

6. [CIF111418P](#)  
[W06](#) APPROPRIATING \$8,600 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR FOUR SPEED HUMPS AND TWO SPEED HUMP SIGNS TO BE PLACED BETWEEN S. 15TH STREET AND DIXIE HIGHWAY ON GARLAND AVENUE.

**Sponsors:** Primary David James (D-6)

**Attachments:** [CIF111418PW06.pdf](#)

7. [NDF103118K](#)  
[CPT](#) APPROPRIATING \$500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY CONGRESS OF PARENTS AND TEACHERS DBA PHILLIS WHEATLEY ELEMENTARY PTA FOR PHILLIS WHEATLEY FALL FESTIVAL.

**Sponsors:** Primary David James (D-6)

**Attachments:** [NDF103118KCPT.pdf](#)

**Legislative History**

10/31/18 Appropriations Committee held

8. [O-427-18](#) AN ORDINANCE APPROPRIATING \$11,324.19 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,774.73 FROM DISTRICTS 7, 16, AND 17 TO SOLID WASTE MANAGEMENT SERVICES TO FUND A COMMUNITY RECYCLING EVENT AT BALLARD HIGH SCHOOL ON OCTOBER 6, 2018.
- Sponsors:** Primary Angela Leet (R-7), Primary Glen Stuckel (R-17) and Primary Scott Reed (R-16)
- Attachments:** [O-427-18 V.1 110818 NDF to SWMS.pdf](#)  
[O-427-18 SWMS.pdf](#)
- Legislative History**
- 11/8/18 Metro Council assigned to the Appropriations Committee  
*Action Required By: May 2019*
9. [NDF111418GS](#) APPROPRIATING \$4,439 FROM DISTRICT 16 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CITY OF GREEN SPRING FOR SPEED DETERRENT DEVICE INSTALLATION.
- Sponsors:** Primary Scott Reed (R-16)
- Attachments:** [NDF111418GS.pdf](#)
10. [CIF111418PW08](#) APPROPRIATING \$3,236.71 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIRS AT 2025 AND 2153 SHERWOOD AVENUE.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [Sherwood Sidewalk CIF.pdf](#)
11. [NDF111418HDNA](#) APPROPRIATING \$500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHLANDS-DOUGLASS NEIGHBORHOOD ASSOCIATION, INC. FOR BIG ROCK JAZZ AND BLUES FEST.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [HDNA Big Rock Jazz Fest NDF.pdf](#)
12. [NDF111418ES08](#) APPROPRIATING \$500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS TO EMERGENCY SERVICES, OFFICE OF SPECIAL EVENTS, FOR FEES ASSOCIATED WITH THE 2018 BELKNAP FESTIVAL.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [Belknap Festival NDF.pdf](#)

13. [NDF111418M  
P10](#) APPROPRIATING \$275 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR GEORGE ROGERS CLARK LODGE RENTAL FOR THE ANNUAL GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION BRUNCH WITH SANTA.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF111418MP10.pdf](#)
14. [MAP111418P  
W13](#) APPROPRIATING \$40,600 FROM DISTRICT 13 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR NEW SIDEWALKS, CURBING, DRAINAGE, DETECTABLE PAVERS AND RAMPS AT THE INTERSECTION OF ANTLE DRIVE PRESTON HIGHWAY.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [MAP111418PW13.pdf](#)
15. [MAP111418P  
W13B](#) APPROPRIATING \$24,094.10 FROM DISTRICT 13 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR SIDEWALK REPAIRS AT VARIOUS LOCATIONS IN DISTRICT 13.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [MAP111418PW13B.pdf](#)
16. [NDF111418R  
CS15](#) APPROPRIATING \$997.40 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO RESILIENCE AND COMMUNITY SERVICES, SOUTH CENTRAL NEIGHBORHOOD PLACE, FOR PRINTING TEEN DRUG CARDS.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [NDF111418RCS15.pdf](#)
17. [MAP111418P  
W21](#) APPROPRIATING \$64,670.70 FROM DISTRICT 21 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR DISTRICT 21 PAVING PROJECT.
- Sponsors:** Primary Vitalis Lanshima (D-21)
- Attachments:** [Paving\\_MAP\\_2018.11.01.pdf](#)
18. [CIF111418M  
P21](#) APPROPRIATING \$47,900 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS TO COMPLETE BUILDING IMPROVEMENTS/RENOVATIONS AT THE BEECHMONT COMMUNITY CENTER.
- Sponsors:** Primary Vitalis Lanshima (D-21)
- Attachments:** [CIF111418MP21.pdf](#)

19. [PAV111418P  
W21](#) APPROPRIATING \$25,976.25 FROM DISTRICT 21 PAVING FUNDS IN PUBLIC WORKS FOR DISTRICT 21 PAVING PROJECT.  
**Sponsors:** Primary Vitalis Lanshima (D-21)  
**Attachments:** [Paving\\_PAV\\_2018.11.01.pdf](#)
20. [CIF111418P  
W21](#) APPROPRIATING \$4,608 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REMOVAL OF THREE TREES IN THE RIGHT OF WAY ON EAST ESPLANADE AVENUE.  
**Sponsors:** Primary Vitalis Lanshima (D-21)  
**Attachments:** [CIF111418PW21.pdf](#)
21. [CIF111418P  
W21B](#) APPROPRIATING \$3,180 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE KENTUCKY HISTORICAL SOCIETY PERMANENT MARKER TO COMMEMORATE THE HIGHLAND PARK NEIGHBORHOOD.  
**Sponsors:** Primary Vitalis Lanshima (D-21)  
**Attachments:** [CIF111418PW21B.pdf](#)
22. [MAP111418P  
W04](#) APPROPRIATING \$11,395.13 FROM DISTRICT 4 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR SIDEWALK AND TREE REMOVAL AND REPLACEMENT FOR 1205 - 1211 EAST BROADWAY.  
**Sponsors:** Primary Barbara Sexton Smith (D-4)  
**Attachments:** [MAP111418PW04.pdf](#)
23. [CIF111418P  
W23](#) APPROPRIATING \$5,000 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FILL IN A GAP IN THE SIDEWALK AT 6813 OUTER LOOP.  
**Sponsors:** Primary James Peden (R-23)  
**Attachments:** [SKMBT\\_28318102609240.pdf](#)
24. [CIF111418M  
P23](#) APPROPRIATING \$4,396.43 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR ADDITIONAL LIGHTS AND FIGURINES TO DECORATE HIGHVIEW PARK FOR THE ANNUAL HIGHVIEW HOLIDAY FEST.  
**Sponsors:** Primary James Peden (R-23)  
**Attachments:** [CIF111418MP23.pdf](#)

## Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.