

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

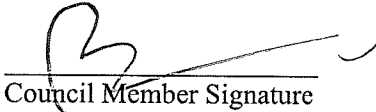
Primary Sponsor: BRENT T. ACKERSON

Amount: \$4,644.00 **Date:** 02/01/2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
ROSS BOULEVARD ISLAND tree plantings to include cost of eight (8) trees, installation, and a three (3) year maintenance plan.

City Agency: Division of Community Forestry
Contact Person: Erin Thompson
Agency Phone: 502-574-4030

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

26  \$4,644.00 02/01/2019
District # Council Member Signature Amount Date

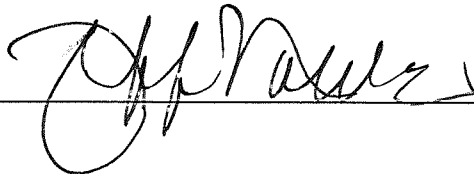
Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Division of Community Forestry

Program/Project Name: ROSS BOULEVARD ISLAND TREE PLANTING - 2019

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: 

Date: 02/01/2019

Noble, Jeffrey T

From: Thompson, Erin
Sent: Friday, December 28, 2018 10:49 AM
To: Noble, Jeffrey T
Subject: Cost Estimate for Ross Blvd Tree Planting Project
Attachments: DCF Cost Estimate_Ross Blvd Planting Project Proposal_CD26.pdf

Good Afternoon Jeff-

Please find attached the cost estimate for the tree planting of Ross Blvd islands. If council appropriates funds, the Division will accept them and schedule the work to be performed by the contractor. The Division is unable to schedule the work prior to receiving funds. Depending on the time funds are received, available nursery stock, and the planting season (normally November to April) the trees may not be planted until Fall of 2019. The Division will keep council advised on scheduling throughout the process.

Please let me know if you have any questions.
Thank you, Erin

Erin Thompson

Urban Forester/Community Forestry Supervisor
ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified
Division of Community Forestry
Office of Sustainability-Louisville Metro Government
527 W. Jefferson Street, 6th floor
Louisville, KY 40202
Office: (502) 574-4030
<https://louisvilleky.gov/government/division-community-forestry>



**DIVISION OF
COMMUNITY
FORESTRY**

Office of Sustainability – Louisville Forward





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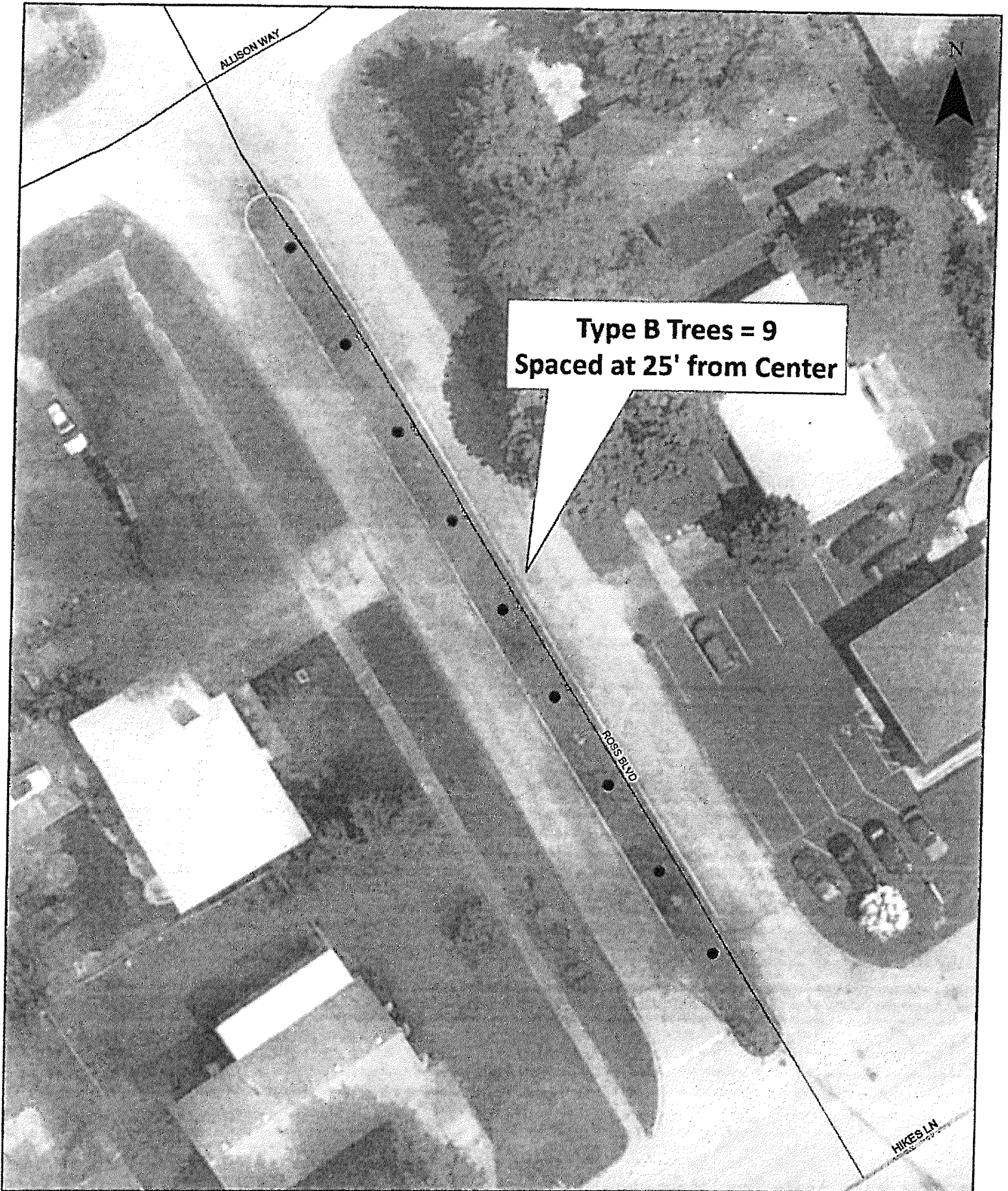
Ross Boulevard: Tree Plantings

Cost Estimate is prepared at the request of Council District 26

This cost estimate is based on the number of trees proposed for the island of Ross Boulevard and prepared at the request of Metro Council District 26: Brent Ackerson's office. The tree planting cost is for the purchase of tree stock, contractor installation and a 3-year maintenance plan for watering and mulching the trees. The prices for the trees are based on current wholesale nursery stock price of a 1.5-inch caliper tree and the Division's contract with Podges Enterprises LLC. for the installation and the maintenance of the trees.

Average cost per tree with a three-year maintenance plan	\$580.50
Total number of Trees	X 8

Estimated Total Cost	\$4,644.00
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CD 26: Ross Blvd Island

Created by Erin Thompson, Urban Forester



DIVISION OF
**COMMUNITY
FORESTRY**
Office of Sustainability - Los Angeles Forward

