

ORDINANCE NO. _____, SERIES 2014

AN ORDINANCE AMENDING ORDINANCE NO. 106, SERIES 2013 RELATING TO THE FISCAL YEAR 2013-14 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY AUTHORIZING AN ADDITIONAL APPROPRIATION AND TRANSFER AS DETAILED HEREIN.

SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER

WHEREAS, an Order and Supplemental Judgment for up to seven hundred thousand dollars (\$700,000.00) for interest was ordered by Jefferson Circuit Court Case No. 98CI-2519 entitled Donna Martin and Kelvin Brooks v. Ronald L. Bishop, et al.; and

WHEREAS, the collected Revenue Commission Payments are in excess of the amount budgeted

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Revenues and Funding Sources of Ordinance No. 106, Series 2013 is hereby amended as follows:

1. GENERAL FUND		
Property Taxes	141,310,000	
Revenue Commission Payments	331,200,000	<u>331,900,000</u>
Licenses and Permits	14,350,000	
Fines	2,280,000	
Revenue from Use of Money and Property	1,460,000	
Charges for Service	20,670,000	
Intergovernmental Revenue	<u>16,960,000</u>	
GENERAL FUND TOTAL	<u>528,230,000</u>	<u>528,930,000</u>
2. AGENCY AND OTHER RECEIPTS	135,487,000	
3. MUNICIPAL AID	9,441,000	
4. COMMUNITY DEVELOPMENT	9,237,200	
5. DESIGNATED OTHER FUND BALANCE	2,710,000	
6. DESIGNATED GENERAL FUND BALANCE	<u>4,000</u>	
7. TOTAL REVENUES AND FUNDING SOURCES	685,109,200	685,809,200
8. TRANSFER FROM THE CAPITAL FUND	(3,093,300)	
9. COMMITTED FUNDS	<u>(,450,000)</u>	
(ORDINANCE NO. 21, SERIES 2011)		
10. TOTAL AVAILABLE FOR APPROPRIATION	<u>681,565,900</u>	<u>682,265,900</u>

SECTION II: Part I., G., 1. Office of Management & Budget of Ordinance No. 106, Series 2013 is hereby amended as follows:

a. General Operations

(1)	General Fund	24,295,900	<u>24,995,900</u>
(2)	Agency and Other Receipts	<u>6,621,200</u>	
	Subtotal – General Operations	<u>30,976,900</u>	<u>31,676,900</u>

SECTION III: The sum of seven hundred thousand dollars (\$700,000.00) is hereby appropriated from the General Fund to address the supplemental judgment ordered in Jefferson Circuit Court Case No. 98CI-2519. An amount up to seven hundred thousand dollars (\$700,000.00) is hereby authorized to be transferred to the Risk Management Fund for settlement of the supplemental judgment as ordered.

SECTION IV: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

SECTION V: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

Jim King
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O’Connell
Jefferson County Attorney

BY: _____