

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Councilman Tom Owen

**Amount:** \$578.80

**Date:** September 10, 2015

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

NDF funds will go towards SWMS for garbage, recycling boxes and bags, street sweeping wire basket rentals and a garbage and recycling dumpsters, etc. for the Belknap Neighborhood Association Fall Festival which will be held in conjunction with the Week in the Highlands. Festival will be held on Oct. 10, 2015 from 11 A.M.- 11 P.M. this festival is open to the public.

**City Agency:** Metro SWMS *Special Events*

**Contact Person:** Keith Hackett

**Agency Phone:** 502-574-2775

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>8th</u> District #	<u>Thomas H. Owen</u> Council Member Signature	<u>\$578.80</u> Amount	<u>9-10-2015</u> Date
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**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date \_\_\_\_\_

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Louisville Metro SWMS special Events

**Program/Project Name:** Belknap Neighborhood Assoc. Fall Festival

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Prepared by:** Terra Long

**Date:** September 10, 2015



## Louisville Metro SWMS Special Event Estimate

<b>Load in Date:</b>	<b>Belknap Neighborhood Festival</b>	
<b>Supply Description</b>	<b>Estimated Supply Use</b>	<b>Cost</b>
20 or 30 CYD Garbage Dumpster	1	\$350.00
20 or 30 CYD Recycling Dumpster		Free
Wire Basket Litter Baskets	20	\$200.00
Garbage Polycarts		\$0.00
Recycling Polycarts	15	Free
Garbage Boxes		\$0.00
Recycling Boxes	20	Free
Recycling Bags	60	Free
Garbage Bags (single)	60	\$28.80
Roll of Garbage Bags (10)		\$0.00
Case of Garbage Bags (100)		\$0.00
Street Sweeping (4 hour minimum)		\$0.00
Street Sweeping (each additional hour after 4 hours \$267.92)		\$0.00
SWMS Operations Expenses		
Dumping at WRC (per ton)		\$0.00

<b>Total Event Estimate:</b>	<b>\$578.80</b>
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**Long, Terra L**

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**Subject:** FW: Belknap Neighborhood Assoc. fall Festival

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**From:** Hackett, Keith

**Sent:** Thursday, September 10, 2015 1:03 PM

**To:** Long, Terra L

**Cc:** Fletcher-Thomas, Caroline; Alan Rubin ([asrandbar@iglou.com](mailto:asrandbar@iglou.com)); Knigge, Audrey; Atzinger, Diane; Fenster, Steve A; Cosby, George W

**Subject:** Re: Belknap Neighborhood Assoc. fall Festival

Approved

Sent from my iPad

On Sep 10, 2015, at 1:01 PM, Long, Terra L <[Terra.Long@louisvilleky.gov](mailto:Terra.Long@louisvilleky.gov)> wrote:

I'm looking to get approval to get paperwork going for this event and looking for who will accept payment from our NDF for payment of SWMS expenses.

**2015 Fall & Holiday - 2016 Winter Events** [www.THofL.com](http://www.THofL.com)

**Cherokee Triangle**

**Labor Day Sunday Concert**

Sept. 6, 7-9p, Willow Park  
Big Band Orchestra & Swing

**6th Annual Neighborfest**

Sat., Sept. 12, 3-5p, Deer Park  
Baptist & Bardstown Rd. Pres.  
1722 & 1733 Bardstown Rd.  
Lots of family fun!

**Sundays in September**

**Jazz in Tyler Park**

Sept. 13, 20, 27, 4-6p  
with food by ValuMarket

**Weekly Farmer's Markets**

- Bardstown Rd., Sat., 8a-1p, at Deer Park Ave. (Jan.-March, 10a-noon)
- Douglass Loop, Sat., 10a-2p, 2005 Douglass Blvd. (thru October)
- Phoenix Hill, Tue., 3-6:30p, E. Jefferson St. at Baxter Ave. (thru October)

**St. Paul UMC Community Picnic and Centennial Celebration**

Sunday., Sept. 13,  
12:30-2:30p,  
2000 Douglass Blvd. @ Bardstown Rd.  
For the whole family!



**PRIDE FESTIVAL** Sat., Sept. 19, 11a-11p, Bardstown Rd., Grinstead to Beechwood closed for booths/music/art.

**LOUISVILLE IRISH FEST**

**BELLARMINE UNIVERSITY** September 26 & 27, 2015

Sept. 26-27. Sat., 11a-10p,  
Sun., 11:30a-6p. Live Irish music & dance, traditional food, drink, retailers, culture.



**WEEK IN THE HIGHLANDS**

October 3-11  
Celebrating our Community

**Highlands Cup 5K Run & Family Walk**

Sat., Oct. 3, 8a, starting at Douglass Blvd. Christian Church @ Bardstown Rd. down to Big Rock Park & back.

**Pancake Breakfast**, 8:30a, in the church gym. Both benefit Highlands Community Ministries.

**Empty Bowls** Thu., Oct. 8 5:30-8p, Bellarmine Univ. Gourmet soups & bread from local restaurants. Keepsake Potter's Bowls, Silent Auction. Benefits the hungry in our area.



**21st Annual Belknap Fall Festival** Sat., Oct. 10, 11a-11p, Douglass Loop and area. Juried arts & Crafts, music, food, family fun!



and Friday

**Festival Eve**

6-10p, food & music



**Farmington Plantation October Fest**

Fri., Oct. 9, 6-10p in new pavilion, \$10, German music, food and craft beer and **Harvest Festival**, Sun., Oct. 11, 10a-6p, tours, reenactments, food, music. \$5/family.



**Highlands Scavenger Hunt**

All week long, search for items in participating shops, restaurants and businesses to win gift certificates to your favorite participating location! Details at THofL.com.