

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilman Brandon Coan

Amount: \$15,760.83 **Date:** Apr 29, 2020

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Security cameras and one year worth of monitoring for Willow and Tyler Parks

City Agency: Metro Parks and Recreation
Contact Person: Jason Canuel
Agency Phone: 502 574 6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

<u>8</u>	<u><i>B. Brandon Coan</i></u>	<u>\$15,760.83</u>	<u>Apr 29, 2020</u>
District #	Council Member Signature	Amount	Date

Approved Committee _____
Date: _____

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF 052000 MA08 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Parks and Recreation/ Willow and Tyler Park Security Cameras

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

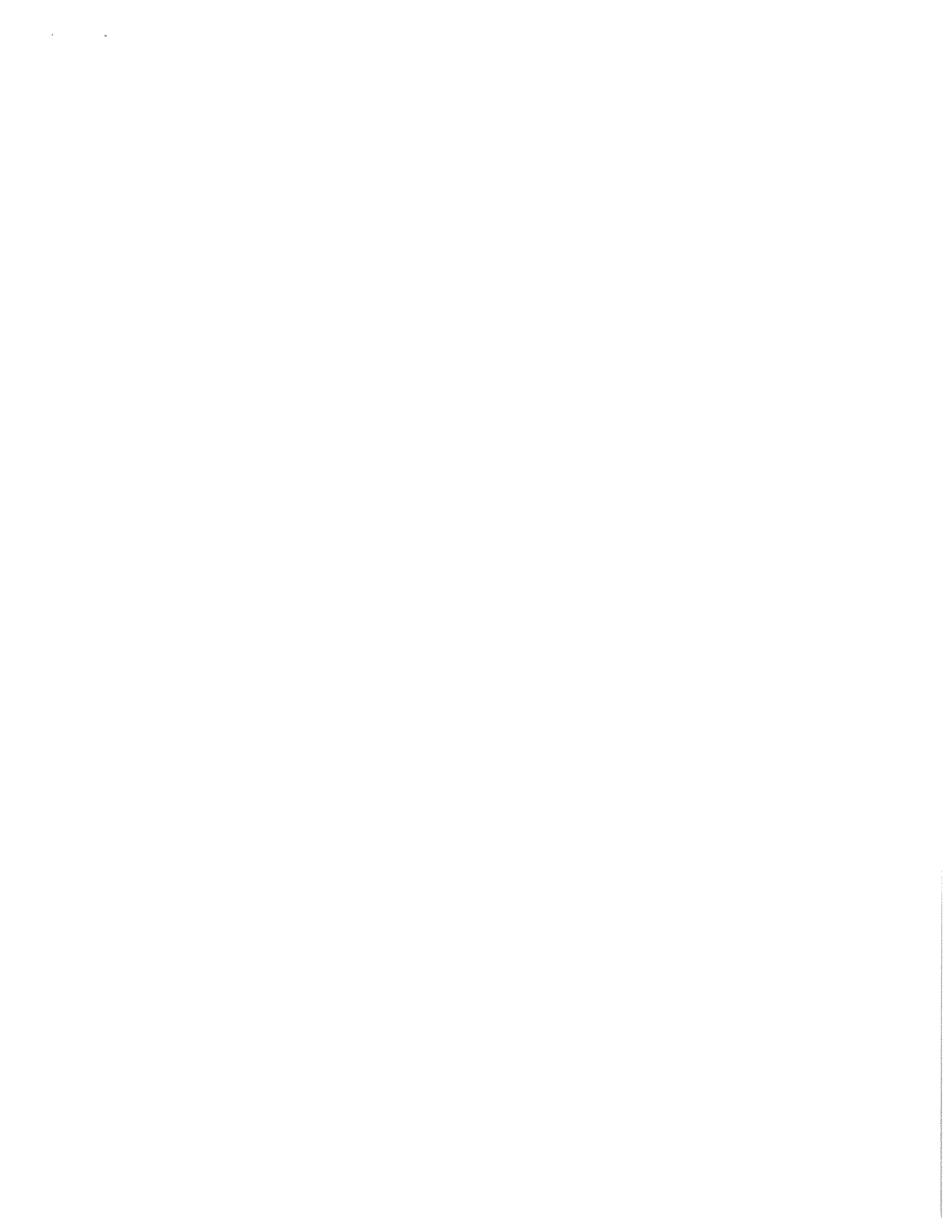
Interagency Name: Metro Parks and Recreation

Program/Project Name: Willow and Tyler Park Security Cameras

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Jasmine Weatherby

Date: Apr 29, 2020



Weatherby, Jasmine

From: Canuel, Jason T
Sent: Tuesday, April 28, 2020 2:30 PM
To: Weatherby, Jasmine; Coan, Brandon; Waltman, Major; George, Layla
Cc: Wolff, Sarah C
Subject: RE: cameras at Tyler and Willow

Yes, Parks will gladly accept the funds for cameras.

We appreciate your willingness to help us protect our Parks!

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Sent: Tuesday, April 28, 2020 1:43 PM
To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>; Waltman, Major <Major.Waltman@olmstedparks.org>; George, Layla <layla.george@olmstedparks.org>
Cc: Wolff, Sarah C <sarah.wolff@olmstedparks.org>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Subject: Re: cameras at Tyler and Willow

Jason - will you accept \$15,760.83 from our office for this project with Olmsted?

Thank you

Jasmine Weatherby (she/her/hers)
Legislative Aide
Councilman Brandon Coan
District 8
601 West Jefferson St
Louisville, KY 40202
Email: jasmine.weatherby@louisvilleky.gov
Office: (502) 574-1108
Please sign-up to receive important notifications regarding District 8!

From: Coan, Brandon <Brandon.Coan@louisvilleky.gov>
Sent: Tuesday, April 28, 2020 1:41 PM
To: Waltman, Major <Major.Waltman@olmstedparks.org>; George, Layla <layla.george@olmstedparks.org>;
Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Cc: Wolff, Sarah C <sarah.wolff@olmstedparks.org>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Subject: Re: cameras at Tyler and Willow

Thanks, Major.

Jasmine - please see below. Can you initiate transfer of funds to Parks/Jason? Thanks very much!

Brandon Coan

Metro Council District 8
(502) 574-1108

601 W. Jefferson Street
Louisville, KY 40202

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From: Waltman, Major <Major.Waltman@olmstedparks.org>
Sent: Tuesday, April 28, 2020 1:32 PM
To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>; George, Layla <layla.george@olmstedparks.org>; Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Cc: Wolff, Sarah C <sarah.wolff@olmstedparks.org>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Subject: RE: cameras at Tyler and Willow

Hi Brandon,

Thanks for committing these dollars for the cameras at these two parks. This will go a long way to not only protecting the restrooms but hopefully making it easier to provide clean facilities for the park users.

Loop in Jason Canuel from LPR going forward on all correspondence regarding funds. Once the funds are in place at LPR, I will initiate the installation process. I will instruct Security Pros to issue separate invoices for each Park covering the costs of the cameras and then separate invoices for each park covering the monitoring costs for one full year.

Cost summary:

Tyler cameras =	\$4522.91
Tyler monitoring (one full year) =	\$3500.40
Willow cameras =	\$4285.60
Willow monitoring (one full year) =	<u>\$3451.92</u>
TOTAL:	\$15,760.83

Thanks, Major.
Major Waltman
Project Director
Olmsted Parks Conservancy
Office: 502-456-8182
Cell: 502-338-4913

From: Coan, Brandon <Brandon.Coan@louisvilleky.gov>
Sent: Tuesday, April 28, 2020 8:26 AM
To: George, Layla <layla.george@olmstedparks.org>; Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Cc: Waltman, Major <Major.Waltman@olmstedparks.org>; Wolff, Sarah C <sarah.wolff@olmstedparks.org>
Subject: Re: cameras at Tyler and Willow

Ok - I'm ready to commit to the four cameras and year 1 monitoring. We can spend it this fiscal year and I'd love for monitoring to begin July 1 - is that feasible?

Who from Parks do we need to loop in so that we can all be agreement and I can start moving the money? Cameras + year 1 monitoring = \$15,760.83. Thanks!

Brandon Coan

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(502) 574-1108

601 W. Jefferson Street
Louisville, KY 40202

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From: George, Layla <layla.george@olmstedparks.org>
Sent: Thursday, April 23, 2020 6:37 PM
To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>
Cc: Waltman, Major <Major.Waltman@olmstedparks.org>; Wolff, Sarah C <sarah.wolff@olmstedparks.org>
Subject: Re: cameras at Tyler and Willow

Awesome. Saw the Mayors budget and our request got in. Including Big rock pavilion (\$100k) and trails (\$100k) - great news! Now we will get to work to raise the matching funds!

Layla George
President and CEO
Olmsted Parks Conservancy
O: [502-456-8118](tel:502-456-8118)
Visit us at olmstedparks.org

On Apr 23, 2020, at 6:28 PM, Coan, Brandon <Brandon.Coan@louisvilleky.gov> wrote:

Yep. Will confirm the \$ on my end soon.

Brandon Coan

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(502) 574-1108

601 W. Jefferson Street
Louisville, KY 40202

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From: George, Layla <layla.george@olmstedparks.org>
Sent: Thursday, April 23, 2020 5:56 PM
To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>; Waltman, Major <Major.Waltman@olmstedparks.org>
Cc: Wolff, Sarah C <sarah.wolff@olmstedparks.org>
Subject: Re: cameras at Tyler and Willow

I am not committing to anything at this point and know that your commitment expires June 30, 2021. It is my hope that by that point, we will have a better understanding of the financial landscape and what we are able to do. We are committing to working with the neighbors &/or your successor to come up with a plan to keep them running. Does that help?

<image001.png> Layla George

President and CEO
Olmsted Parks Conservancy
1299 Trevilian Way, Louisville, KY 40213
O: 502.456.8118
layla.george@olmstedparks.org | olmstedparks.org
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From: "Coan, Brandon" <Brandon.Coan@louisvilleky.gov>
Date: Thursday, April 23, 2020 at 2:47 PM
To: "George, Layla" <layla.george@olmstedparks.org>, "Waltman, Major" <Major.Waltman@olmstedparks.org>
Cc: "Wolff, Sarah C" <sarah.wolff@olmstedparks.org>
Subject: Re: cameras at Tyler and Willow

Ok, so it looks like the cost of both cameras + year 1 monitoring = \$15,760.83. I hope to confirm that investment within the coming few weeks. Obviously, \$ is tight with the coronavirus and financial crises (wait til you hear the #s at 4pm) but I think these are important public safety needs.

It looks like the total combined cost to monitor both Tyler and Willow in year 2 (and beyond) is \$6,952.32. To be clear, I am committing \$0 to that. Is OPC committing anything to that or are you suggesting the next council member, NAs or some combo of both will have to make up the full monitoring costs beginning July 1, 2021?

Thanks!

Brandon Coan

Metro Council District 8
(502) 574-1108

601 W. Jefferson Street
Louisville, KY 40202

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From: George, Layla <layla.george@olmstedparks.org>
Sent: Thursday, April 23, 2020 2:29 PM
To: Waltman, Major <Major.Waltman@olmstedparks.org>; Coan, Brandon <Brandon.Coan@louisvilleky.gov>
Cc: Wolff, Sarah C <sarah.wolff@olmstedparks.org>
Subject: Re: cameras at Tyler and Willow

After much thought, we would like to take you up on this generous offer, Brandon. My biggest hesitation was concern about paying for the camera at Big Rock and not in these parks. I don't want to create rivalry or ill will between neighborhood associations and have the appearance of favoritism – especially given the history with CTA and Willow. What we will likely do in a year or so, is ask all these neighborhood associations (HDNA, included) to make an annual contribution to us to cover this cost. That way it is fair. How does that sound?

If they can't cover it at that point, we will cross that bridge when we get there. Maybe the next Councilperson can help, too. But, in the meantime, it protects those investments and keeps things safe.

Thanks for your support!

Best, Layla

<image002.png> Layla George

President and CEO
Olmsted Parks Conservancy
1299 Trevilian Way, Louisville, KY 40213
O: 502.456.8118
layla.george@olmstedparks.org | olmstedparks.org
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From: "Waltman, Major" <Major.Waltman@olmstedparks.org>
Date: Thursday, April 9, 2020 at 7:40 PM
To: "George, Layla" <layla.george@olmstedparks.org>, "Coan, Brandon" <Brandon.Coan@louisvilleky.gov>
Subject: cameras at Tyler and Willow

Hi Layla and Brandon,

I meet with Jordan Cole of Security Pros concerning adding cameras at both Willow Park and Tyler Park restrooms. In the case of Tyler we could also monitor the playground/sprayground. In summary, here is the total capital outlay to get us up and running:

1. Tyler - \$4814.61

This price includes two cameras mounted on the corners of the restroom. One would capture the playground/sprayground area and the other the restroom area. This price also includes the first months monitoring costs (\$252.50) and procare service (\$39.20). Going forward after installation, we would be liable for \$291.70 every month for Tyler. The procare service from Security Pros gives us full service and tech help on all the equipment at no extra charge. We have this on all of our current restroom contracts and it is definitely worth the cost. For example, if we need to have them download footage from a camera and review it they will at no charge.

2. Willow - \$4573.26

This price also includes two cameras which was necessary to get both sides of the building. The two sets of restrooms are on opposite sides of the building. We can also monitor the playground with one of the cameras. As with Tyler, this price includes all equipment costs and the first months monitoring fee (\$252.50) and procare service (\$35.16). Our monthly fees for Willow would be \$287.66.

We definitely need two cameras at Willow because of the restroom layout. We could use just one camera at Tyler to monitor the restroom but that only reduces the cost by \$813. The monthly monitoring fee is the same regardless if we have one or two cameras.

As a reminder, the Virtual monitoring only protects our assets when the parks are supposed to be closed. The only way the system helps during park hours would be capturing any nefarious activity on camera and then it would have to be reviewed after the fact. Prevention is our best solution to vandalism.

If you have any questions, let me know.

Thanks, Major.

Major Waltman
Project Director
Olmsted Parks Conservancy
Office: 502-456-8182
Cell: 502-338-4913