

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Vitalis Lanshima

Amount: ~~\$3,200~~ 6,400 **Date:** May 29, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

The project is scholarships so that youths can attend summer camp at Beechmont Community Center to continue their growth and socialization and to combat "Summer Learning Loss."

Sponsoring 10 kids to attend camp this summer.

City Agency: Louisville Parks and Recreation Department
Contact Person: Kevin Kinney
Agency Phone: 502-574-7275

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21
District #

Vitalis Lanshima
Council Member Signature

~~6,400~~
~~\$3,200~~
Amount

6/7/18
Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project: _____

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	<i>Vitalis Lambina</i>	\$ 6400. ⁰⁰
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Parks and Recreation Department

Program/Project Name: Beechmont Summer Camp Scholarships

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? ---

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? ---

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? ---

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? ---

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. ---

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. ---

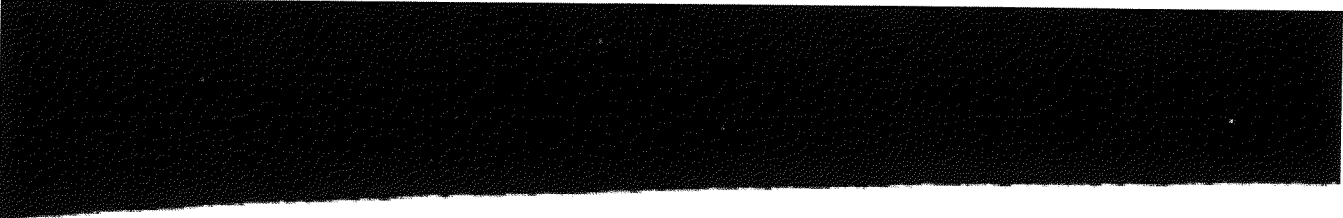
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. ✓ ---

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? ---

Supporting Documentation: Does the attachment include a valid estimate and description of cost? ---

Submitted by: Vitalis Langston

Date: 6/7/18



Revenue:	Amount	Total
Number Enrolled:	86	86
Registration Fee:	\$20	\$1,720
Weekly Fee:	\$80	\$51,200

Expenses (Itemized):		
First Aid	200	\$200
Food	700	\$700
Arts/Crafts/Games	400	\$400
Supplies	400	\$400
Equipment	400	\$400
T-Shirts/Participants	80 shirts \$4.25	\$340.00
T-Shirts/Seasonals	24 shirts \$4.25	\$102.00
8 Seasonal Staff @ \$10.10	40hrs per wk	29,088

Field Trips (Itemized):

Destination/1st	Destination	Date	Time
	Louisville Zoo	6/13/2018	10am
	Faidale Pool	6/13/2018	10am
Destination/2nd (if)	Trampoline Park	6/15/2018	10am
	Shawnee Spray Park	6/15/2018	1pm
	PlayBall/Slugger Field	6/20/2018	12pm
	Field at Sun Valley	6/21/2018	1pm
	Derby Museum	6/22/2018	10am
	Faidale Pool	6/22/2018	1pm
	Fairdale Pool	6/27/2018	1pm
	Kentucky Kingdom	6/29/2018	11am
	Fairdale Pool	7/11/2018	1pm
	Jefferson Memorial Fc	7/13/2018	9am
	Riverview Spray Park	7/13/2018	1pm
	Hoopfest/Fairgrounds	7/16/2018	10am
	Fairdale Pool	7/18/2018	1pm
	Planetarium	7/20/2018	11am
	Waterfront Park	7/20/2018	1pm
	Reds Game in Cin.Oh	7/25/2018	9:30am
	Outer Limits Skate	7/27/2018	10am
	Fairdale Pool	7/27/2018	1pm

Lanshima, Vitalis

From: Johnson, Ben
Sent: Saturday, June 9, 2018 10:00 PM
To: Lanshima, Vitalis
Cc: Kinney, Kevin W.; Cowden, Tonya A.; cwalker998@gmail.com
Subject: Re: Beechmont Community Center Summer Camp

That'll work.

I'm sure she'll be able to work with Tonya to identify some kids who'll appreciate the opportunity.

Sent from my iPhone

On Jun 9, 2018, at 11:40 AM, Lanshima, Vitalis <Vitalis.Lanshima@louisvilleky.gov> wrote:

Hi Ben,

In the past the BCC identified the kids in conjunction with Carolyn Walker. I have copied her on this as well -- if you all could work together to identify the kids, that would be great.

Thanks for your help with this. If there is anything else you need on my end, please let me know.

<Outlook-1516336947.png>

Vitalis Lanshima, M.Ed, MBA | Councilman, District 21

Louisville Metro Council | 601 W. Jefferson Street | Louisville, KY 40202

Phone: (502) 574-1121 | Email: Vitalis.Lanshima@louisvilleky.gov

<Outlook-1516338279.png> <Outlook-1516338397.png> <Outlook-1516338990.png> <Outlook-1516338576.png> <Outlook-1516338808.png>

[Subscribe to District 21 Newsletter to Stay Informed!](#)

From: Johnson, Ben
Sent: Saturday, June 9, 2018 8:06 AM
To: Lanshima, Vitalis
Cc: Kinney, Kevin W.; Cowden, Tonya A.
Subject: Re: Beechmont Community Center Summer Camp

Thanks Councilman we appreciate the support. Have you identified the kids or do you need us to?

@Tonya / Kevin - please take note.

Sent from my iPhone

On Jun 8, 2018, at 12:24 PM, Lanshima, Vitalis <Vitalis.Lanshima@louisvilleky.gov> wrote:

Hi Ben,

In regards to our conversation, we plan to sponsor 10 kids for the Beechmont Summer Camp Starting Monday, June 11th. The paperwork is being processed in my office this week and the funding (\$6400) will be sent to Metro Parks for this specific purpose. We appreciate you going ahead and letting the kids on scholarship be a part of the program while the funding is being processed.

Thanks again for your assistance and please let me know if you have any questions in the meantime.

Sincerely,

<Outlook-1516336947.png>

Vitalis Lanshima, M.Ed, MBA | Councilman, District 21

Louisville Metro Council | 601 W. Jefferson Street | Louisville, KY 40202

Phone: (502) 574-1121 | Email: Vitalis.Lanshima@louisvilleky.gov

<Outlook-1516338279.png> <Outlook-1516338397.png> <Outlook-1516338990.png> <Outlook-1516338576.png> <Outlook-1516338808.png>

[Subscribe to District 21 Newsletter to Stay Informed!](#)

Lanshima, Vitalis

From: Cwalker <cwalker998@gmail.com>
Sent: Saturday, June 9, 2018 2:32 PM
To: Lanshima, Vitalis
Cc: Kinney, Kevin W.
Subject: Beechmont 2018 Scholarship Recipients.docx
Attachments: Beechmont 2018 Scholarship Recipients.docx

These are the scholarship children they all attend BCC for activities and live in District 21. Thank you so much for making this possible.

Sent from my iPhone

Beechmont 2018 Scholarship Recipients

1. James Woodford
2. Stephanie Stetser
3. Mahalia Vaughters
4. Janiya Gorman
5. Luchiya Dut
6. Mathias Vaughters
7. Wany Dut
8. Jacobi Vaughters
9. Summer Brock
10. Josh Brock

Lanshima, Vitalis

From: Ellen Hurt <ellenhurt2017@gmail.com>
Sent: Sunday, June 10, 2018 2:54 PM
To: Lanshima, Vitalis
Subject: Fwd:

Sent from my iPhone

Begin forwarded message:

From: WadeHurt <wadehurt@gmail.com>
Date: June 10, 2018 at 1:39:11 PM EDT
To: ellenhurt2017@gmail.com

Beechmont Community Center Summer Camp

AMAZING ADVENTURES SUMMER CAMP

ENVIRONMENT
EDUCATION
FITNESS
ART

MONDAY-FRIDAY AND RECREATION

**Monday-Friday, 7:30 a.m.-6 p.m.
June 11-August 3**

\$80/week/child + \$20 registration fee
Early bird drop off at 7:30 a.m. (\$10 extra/week)

Attendees at this year's camp will go on exciting field trips! Breakfast, lunch, and dinner will be served daily.

Kids will learn to play tennis, play baseball or softball with the Feet Ready Program, there will be fun arts and crafts projects, and interesting guest speakers from all around the metro area will drop by.

In addition, there will be educational programs, the Littleville Free Public Library's bookmobile, fun science programs, and a play put on by camp attendees for their friends and family!

Beechmont Community Center
205 West Washington Ave., 40214
502.361.5484

Escape. Explore. Connect.

Sent from my iPhone