

## Schedule A - American Rescue Plan - Round 4

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
<b><u>HEALTHY LOUISVILLE/HEALTHY NEIGHBORHOODS</u></b>				
LAT-0075	Rhodia Brownfields Remediation	Rhodia brownfields, at 1495 S. 11th Street is an old manufacturing facility. Buildings have been demolished. This appropriation is for brownfield remediation necessary for a project to proceed.	\$ 10,000,000	Develop Louisville
LAT-0076	Lead Free Louisville	Development of lead rental registry for residential rental property built on or before 1978. Includes a Lead Free Louisville public awareness strategy.	\$ 1,000,000	Public Health and Wellness
LAT-0077	Chickasaw Park Pond	The Chickasaw pond is the only flatwater recreational amenity in west Louisville. This project will restore Chickasaw Park pond for use by the community.	\$ 2,500,000	Metro Parks
LAT-0078	Baxter Community Center	Preserving and expanding the historic Baxter Community Center building and creating a new park at 13th and Ali Boulevard.	\$ 6,000,000	Develop Louisville
LAT-0079	Main Library	Renovation and expansion of the Main Louisville Free Public Library.	\$ 8,000,000	Louisville Free Public Library
LAT-0080	Portland Library	Renovation and expansion of the Portland Library.	\$ 800,000	Louisville Free Public Library
LAT-0081	Parkland Library	Renovation of the Parkland Library to restore library services to the neighborhood.	\$ 800,000	Louisville Free Public Library
LAT-0083	Iroquois Park Tennis Courts	Iroquois Park is a major urban park serving council districts 12, 15, and 21 with an estimated population served of over 100,000. This project will renovate a tennis court complex and provide a free and safe environment for outdoor recreation.	\$ 500,000	Metro Parks
LAT-0084	Berrytown Park	Berrytown Park is a community park serving council District 19. It also includes a community center that is home to Metro's AIR (Adaptive and Inclusive Recreation) program. The AIR program has provided recreational opportunities for youth and adults with disabilities and has partnered with organizations such as the Special Olympics, Kentucky School for the Blind, and others. The goal with this project is to improve the park following public input in an ongoing process.	\$ 200,000	Metro Parks
LAT-0085	Elliott Park Master Plan Implementation	Elliott Park is 1 of 17 Olmstead-designated parks, and it is on the National Registry of Historic Places. Metro Government and the Olmstead Parks Conservancy have committed a total of \$1.3 million for a master plan to improve the park, but \$500,000 is still needed to reach the budget total.	\$ 500,000	Metro Parks
LAT-0086	Early Learning	Provide childcare and early learning projects to address immediate COVID needs, expand access to childcare and early learning, improve quality and mitigate COVID related developmental delays	\$ 7,500,000	Public Health and Wellness

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LAT-0087	Swimming Pools	Funds for renovations to Algonquin and Norton pools and construction of a spray ground and related facilities adjacent to the Louisville Loop Lambourne Blvd. trailhead. These funds add to funding in previous Louisville Metro budgets for pools.	\$ 5,000,000	Metro Parks. Funds will be administered by Metro Parks at the direction of an Aquatic Task Force consisting of representatives of Metro Parks, Metro Council, Louisville Parks Foundation and others.
LAT-0088	Fern Creek Library	Reopen a library branch in the Fern Creek area. Ideally, the branch would be located further south on the Bardstown Road corridor than the previous location, in recognition of the growing population in the southeastern part of the county and outside of the Gene Snyder Freeway.	\$ 5,000,000	Louisville Free Public Library
LAT-0089	Broadband	Improve or provide access to broadband internet services in the Louisville Metro area.	\$ 2,000,000	Civic Innovation and Technology
LAT-0093	<u>UofL Envirome Institute Healthy Building Research Complex and Parkscape</u>	<u>\$6 Million to match \$30 million from private and institutional sources for the construction of an innovative facility and park. This will utilize new design and engineering approaches, including a blue/rainwater capture roof and vegetative wall, to efficiently temporarily store and redeploy rain and stormwater run-off for repurposed use in heating and cooling by storing in geothermal wells for use when needed. This innovative urban green infrastructure will provide framework around a public urban park for the 21st century. An educational public experience for all exterior spaces (in addition to the blue roof and living wall) is required as well.</u>	<u>\$ 6,000,000</u>	Develop Louisville
		<b>TOTAL - Healthy Louisville/Healthy Neighborhoods</b>	<b><u>\$ 55,800,000</u></b>	
		<b><u>PUBLIC SAFETY</u></b>		
LAT-0090	Office of Youth Development	Funding for a three year comprehensive and accessible Youth Development System for Louisville Youth (10-24) to access a variety of services and programs and improve public safety.	\$ 8,500,000	Office of Safe & Healthy Neighborhoods (OSHN)
		<b>TOTAL-Public Safety</b>	<b><u>\$ 8,500,000</u></b>	
		<b><u>COMPLIANCE AND REPORTING</u></b>		

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LAT-0059	Compliance and Reporting	This amount is reserved for meeting Louisville Metro's significant compliance and reporting responsibilities over the five year life of the grant, which Metro Council believes should be paid with ARP funds.	\$ 5,000,000	Office of Management & Budget (OMB)
		<b>TOTAL - Compliance and Reporting</b>	<b><u>\$ 5,000,000</u></b>	
LAT-0058	COVID-19 Response and Vaccination Activities, Continuation	Focus on COVID essentials for FY23.	\$ 7,449,400	Public Health & Wellness
		<b>TOTAL - Public Health</b>	<b><u>\$ 7,449,400</u></b>	
		<b><u>WORKFORCE DEVELOPMENT</u></b>		
LAT-0091	Comprehensive Reentry Employment Services	This will address employment barriers for formerly incarcerated individuals negatively impacted by the COVID-19 Pandemic.	\$ 2,500,000.00	Economic Development
		<b>TOTAL - Comprehensive Reentry Employment Services</b>	<b><u>\$ 2,500,000.00</u></b>	
		<b>GRAND TOTAL - AMERICAN RESCUE PLAN (ROUND 4)</b>	<b><u>\$ 79,249,400</u></b>	