

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: BRENT ACKERSON

Amount: \$13,363.95 Date: 07-21-2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Junk pickup collection on streets in the 26th District affected by the change in enforcement of junk pickup policies.

City Agency: Solid Waste Management
 Contact Person: Keith Hackett
 Agency Phone: 502-574-2781

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

26 Council Member Signature [Signature] \$13,363.95 07/21/2019
 District # Amount Date

Approved by: _____
 Appropriations Committee Chairman Date


Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: SOLID Waste management
 Program/Project Name: Junk Pick up - Clean up

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	--- <u>Yes</u>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	--- <u>n/a</u>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	--- <u>n/a</u>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	--- <u>n/a</u>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	--- <u>NO</u>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	--- <u>NO</u>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	--- <u>Yes</u>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	--- <u>no</u>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	--- <u>yes</u>

Submitted by: 

Date: 07.21.2019

Noble, Jeffrey T

From: Sullivan, Kimberly L
Sent: Tuesday, July 9, 2019 8:04 AM
To: Noble, Jeffrey T
Cc: Booker, Richmond; Hackett, Keith; Garton, Michael J.
Subject: FW: Street listing for Keith Hackett
Attachments: Event Junk area (k) special collection 24th through 26th.pdf

Per Booker, the attached is the final cost for the 3 days instead of 4.

thanks

Kimberly Sullivan

Administrative Supervisor II
Solid Waste Management Services (SWMS)
600 Meriwether Avenue
Louisville, KY 40217
(502) 574-2781 ~ office
(502) 574-4155 ~ fax



*Check out our new 311 mobile app
Just search your app store for Louisville Metro 311*

www.louisvilleky.gov

From: Booker, Richmond <Richmond.Booker@louisvilleky.gov>
Sent: Monday, July 8, 2019 4:59 PM
To: Sullivan, Kimberly L <Kimberly.Sullivan@louisvilleky.gov>
Subject: Fwd: Street listing for Keith Hackett

Richmond L. Booker
Solid Waste Administrator
Louisville Metro Public Works
Division of Solid Waste Management Services
620 Meriwether Ave. Louisville, KY 40217
Office: (502) 574-3959
Cell: (502) 210-1365
Email: richmond.booker@louisvilleky.gov
"Striving to make Louisville a better place to live, work and play"

----- Original message -----

From: "Noble, Jeffrey T" <Jeffrey.Noble@louisvilleky.gov>

Date: 7/8/19 4:22 PM (GMT-05:00)

To: "Booker, Richmond" <Richmond.Booker@louisvilleky.gov>, "Hackett, Keith" <Keith.Hackett@louisvilleky.gov>

Cc: "Garton, Michael J." <Michael.Garton@louisvilleky.gov>

Subject: FW: Street listing for Keith Hackett

Mr. Hackett, Mr. Booker –

Is this the final bill for our junk [pick up project? Is the \$16,270.96 figure accurate? This was your estimate if it was a full four day project. Please let me know when you have a final accounting. I will submit it to New Business for the Council on July 22 for introduction at the July 25th meeting.

Any response is appreciated.

- Jeff

Jeff T. Noble

Legislative Aide to Council Member Brent T. Ackerson

26th District

601 W. Jefferson Street, Room 318

Louisville, Kentucky 40202

502-574-1126

jeff.noble@louisvilleky.gov

From: Booker, Richmond <Richmond.Booker@louisvilleky.gov>

Sent: Monday, June 24, 2019 4:30 PM

To: Noble, Jeffrey T <Jeffrey.Noble@louisvilleky.gov>

Cc: Hackett, Keith <Keith.Hackett@louisvilleky.gov>; Sullivan, Kimberly L <Kimberly.Sullivan@louisvilleky.gov>

Subject: Re: Street listing for Keith Hackett

Mr. Noble,

Per our conversation here is the cost for the labor and equipment to run back through the streets that you have listed to be collected of all junk and yard waste.

The cost is for a total of (16) hours spaced out over (4) days. If the crews complete the collection in less than(16) the cost will be adjusted.

Thanks and feel free to call if you have any additional questions.

Richmond L. Booker

Solid Waste Administrator

Louisville Metro Public Works

Division of Solid Waste Management Services

620 Meriwether Ave. Louisville, KY 40217

Office: (502) 574-3959

Cell: (502) 210-1365

Email: richmond.booker@louisvilleky.gov

"Striving to make Louisville a better place to live, work and play"

----- Original message -----

From: "Hackett, Keith" <Keith.Hackett@louisvilleky.gov>
Date: 6/24/19 11:13 AM (GMT-05:00)
To: "Booker, Richmond" <Richmond.Booker@louisvilleky.gov>
Subject: Fwd: Street listing for Keith Hackett

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

From: "Noble, Jeffrey T" <Jeffrey.Noble@louisvilleky.gov>
Date: 6/24/19 10:41 AM (GMT-05:00)
To: "Hackett, Keith" <Keith.Hackett@louisvilleky.gov>
Cc: "Garton, Michael J." <Michael.Garton@louisvilleky.gov>
Subject: Street listing for Keith Hackett

Mr. Hackett –

Below is the list of streets where there are remnants from the junk pickup as we drove them over the weekend. Also, attached are two maps indicating the same. On the first map, the streets marked in red (in larger type below) need picked-up. On the second map, the streets marked in the darkest grey (in smaller type below) need pick-ups.

Please let me know what our next steps are and thanks for working with us on this.

- Jeff

Jeff T. Noble
Legislative Aide to Council Member Brent T. Ackerson
26th District
601 W. Jefferson Street, Room 318
Louisville, Kentucky 40202
502-574-1126
jeff.noble@louisvilleky.gov

Abigail Drive
Aires Court
Ainsleie Way
Alanmede Road
Alice Avenue

Allison Way
Arlington Rd
Avon Ct
Avon Rd

Bashford Manor Lane (east of Bardstown Road)
Boaires Lane
Bon Air Avenue (north of Goldsmith Lane)

Berkshire Ave
Blossomwood Dr
Brockton Ln

Butler Court
Cabinwood Court
Cabinwood Drive
Casswood Drive

Cawein Way

Chatham Road
Commander Drive
Cromarty Way
Del Rio Avenue
Dell Brooke Avenue

Diebel Way

Dilkon Court

Dogwood Dr

Don Dee Drive
Downing Way
Drake Street

Ellis Way
Englewood Ave

Explorer Drive
Flora Avenue
Frontier Trail
Fureen Drive

Gardenia Ct.

Gardiner Lane (off Montrose Avenue)
Glencreek Lane
Goldsmith Lane

Heather Lane

Hendon Rd.
Herb Ln
Iris Way

Johnston Way
Jupiter Road
Kaye Lawn Drive

Kelly Way
Kings Hwy
Laurelwood Ave

Leman Drive
Lisbon Lane

Maywood Place

Meadow Drive (off Bardstown Road)
Meadow Drive (east of Goldsmith Lane)
Medford Court
Medford Lane
Mid Dale Lane

Midland Ave

Mina Court
Nadina Dr.

Norma Way
Paris Drive

Pembroke Rd.
Radiance Rd.

Ramona Avenue

Redbud Lane
Richland Ave

Rio Rita Avenue
Rowena Road

Rosedale Blvd

Rosalee Avenue
Roselawn Boulevard

Ross Blvd

Shannon Way
Sharon Drive
Shannon Drive
Sheila Drive
Somber Way

Stanton Boulevard
Talisman Rd

Tan Bark Court
Terrier Lane
Terrier Court
Stratford Avenue (north of Goldsmith Lane)
Sudbury Court
Wallingford Court
Wallingford Lane

Wedgewood Way

Wellingmoor Avenue (off Drake Street)
Wendell Avenue (off Bardstown Road)
Wendell Avenue (off Montrose Avenue)
White Plains Court
White Plains Road
Winward Way
Woodluck Avenue
Wyckford Way
Yorkshire Blvd

JUNK AREA (L) SPECIAL CLEAN UP ACTIVITY COST SHEET

Date	Event	Services / Unit	Job Classification	# of Employees per Classification	Hourly Rate	Hours Worked	Total Hours Worked	Rate Multiplier	Gross Wages	Event Operation Costs				Equipment Costs	Total
										Equipment	# of Equipment Items	Equipment Hours	Equipment		
6/24/2019	TOTAL CHARGE TO COLLECT JUNK AREA (K)	Bulk Waste Personnel	Equipment Operator	1	\$20.70	12.00	12.00	1.5	\$248.40						\$248.40
6/25/2019	THE CHARGE IS FOR (3) WORK DAYS AT A TOTAL OF (12) HOURS PER EMPLOYEE AND EQUIPMENT	Bulk Waste Personnel	Equipment Repair Tech		\$0.00	0.00	0.00		\$0.00						\$0.00
6/26/2019		Bulk Waste Personnel	Packer Laborer	5	\$16.48	12.00	60.00	1.5	\$988.80						\$988.80
		Bulk Waste Personnel	Packer Laborer - CDL	1	\$17.48	12.00	12.00	1.5	\$314.92						\$314.92
		Bulk Waste Personnel	Sanitation Tipper		\$0.00	0.00	0.00		\$0.00						\$0.00
		Bulk Waste Personnel	Sanitation Tipper - CDL		\$0.00	0.00	0.00		\$0.00						\$0.00
		Bulk Waste Personnel	Senior Equipment Operator	5	\$25.46	12.00	60.00	1.5	\$2,290.50						\$2,290.50
		Bulk Waste Personnel	Solid waste supervisor	2	\$26.10	12.00	24.00	1	\$626.40						\$626.40
		Bulk Waste Personnel	Recycling Center Specialist		\$0.00	0.00	0.00		\$0.00						\$0.00
		Bulk Waste Personnel	Packer Driver-WC		\$0.00	0.00	0.00		\$0.00						\$0.00
		Equipment	Knuckle Boom							4		4	\$60	\$240.00	
		Equipment	Bobcat							1		1	\$60	\$60.00	
		Equipment	Dump Truck							4		4	\$60	\$240.00	
		Equipment	Flusher										\$0.00	\$0.00	
		Equipment	Garbage Packer							1		1	\$50	\$50.00	
		Equipment	Pick Up Truck							1		1	\$19	\$19.00	
		Equipment	Roll Off										\$60	\$60.00	
		Equipment	State Bed Truck										\$60	\$60.00	
Total Event Equipment & Labor Costs					14		168		\$5,088.42	11		60.00	\$7,428.00	\$12,516.42	

Total Materials Collected in Tons: **78,840**

Supervisors rate calculated @ time & half Union calculated @ straight time, time & half or double time; equipment @ \$ **39.42** Disposal rate - \$ 21.50 per ton

To be completed by supervisor, superintendent or manager.

Disposal Costs: **\$847.53**

Total Event Costs: **\$13,363.95**