



Louisville Metro Government

Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9)

Vice Chair Kevin Kramer (R-11)

Committee Member Markus Winkler (D-17)

Committee Member Jecorey Arthur (D-4)

Committee Member Paula McCraney (D-7)

Committee Member Cassie Chambers Armstrong (D-8)

Committee Member Cindi Fowler (D-14)

Committee Member Kevin Triplett (D-15)

Committee Member Anthony Piagentini (R-19)

Committee Member Nicole George (D-21)

Committee Member Robin Engel (R-22)

Monday, June 13, 2022

1:30 PM

Council Chambers/Virtual

**THIS IS CONSIDERED A SPECIAL MEETING
THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE**

Call to Order

Roll Call

Departments/Agencies

[ID 22-0458](#) Corrections Department

Attachments: [FY23 Lou. Metro Dept. of Corrections Budget Presentation.pdf](#)

[ID 22-0835](#) Office of Management and Budget (OMB) and Human Resources (HR):
Enterprise Resource Planning (Project 52) and Associated Staff, as well
as other proposed additions to OMB and HR.

Attachments: [E-Merge Budget Presentation.pdf](#)

Budget FY 2022-2023 Supporting Documentation

[ID 22-0409](#) Mayor's Recommended Budget

Attachments: [2022-2023 Mayor's Recommended Executive Budget.pdf](#)
[2022-2023 Mayor's Recommended Detail Budget.pdf](#)

[ID 22-0410](#) Budget Hearing Schedule

Attachments: [FY 2023 Budget Hearing Schedule \(May-June 2022\) \(updated 3-24-22\).pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.