

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
■ Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Madonna Flood

Amount: \$35,583.49 Date: April 17, 2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
\$17,791.74 8133 410 8107 148385 822702
\$17,791.75 8133 410 8210 148385 822702
\$35,583.49
All paving to be determined PW&A.

City Agency: Public Works & Assets
Contact Person: Matt Haines
Agency Phone: (502) 574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

24 *Madonna Flood* \$35,583.49 April 17, 2019
District # Council Member Signature Amount Date

Approved by: _____ Date _____
Appropriations Committee Chairman
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
Councilwoman Madonna Flood/MAP Paving

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works and Assets

Program/Project Name: MAP Paving Projects

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	No	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: Andrea Derouen

Date: April 17, 2016

Derouen, Andrea

From: Stenberg, Beth
Sent: Tuesday, April 16, 2019 12:54 PM
To: Flood, Madonna; Haines, Matthew R
Cc: Tipton, Benjamin K.; Bradley, Maxwell B.; Bell, LaTonya J.; Stenberg, Beth; Derouen, Andrea; Stenberg, Beth
Subject: RE: D24 extra paving

Well, after digging, this got a little complicated, but fixable...

In December we requested OMB to combine several accounts for D24 paving. The ordinance was prepared, but was never entered into Granicus and therefore never approved and it did not show up on any of our radar screens. I requested OMB to enter it into the system and it has been filed under O-135-19. D24 needs to approve it so the ordinance will be available for first reading next week. The ordinance moves to paving the following:

\$60,000.00 from District 24 projects, in 8101 410 8199 148851 899998 (Max, this needs to be unrestricted so it can be moved when approved)
\$1,863.60 from South Park Rd Sidewalk 8101 410 8105 148336 822705
\$103,880.92 from D24 Sidewalk Projects: \$44,223.06 in 8125 410 8105 148924 899998 (Max, this needs to be unrestricted so it can be moved as well) and \$59,657.86 in 8125 410 8105 148924 822705
\$165,744.52 total on ordinance (I assume all of this will go to 148385)

Additionally, there are two MAP accounts that need to be allocated through Appropriations Committee to be used for paving as determined by PW&A. D24 needs to prepare the MAP request to allocate the following balances and accounts to paving to be determined by PW&A:

\$17,791.74 8133 410 8107 148385 822702
\$17,791.75 8133 410 8210 148385 822702
\$35,583.49 total to be allocated through Appropriations Committee

Plus funds already available to PW&A for paving to be determined by PW&A:

\$5,256.47 in 8101 410 8199 184236 822702 already allocated for paving to be determined by PW&A \$20,000.00 in 8137 410 8210 148385 822702 already allocated for paving to be determined by PW&A
\$25,256.47 Total

This gives a grand total of \$226,584.48 to PW&A for paving determined by PW&A. Monaco Dr, Morningside Way and Oaklawn Dr. is estimated to cost a total of \$171,236, so all funds are there after approval. The \$25,256.47 is available and can be used immediately. The MAP funds (\$35,583.49) will be approved on the appropriations committee May 1 (those account numbers will not change if you need to use them before May 1) and the ordinance (\$165,744.52) should be approved on May 9 (those account numbers will change).

From: Flood, Madonna
Sent: Thursday, March 28, 2019 10:57 AM
To: Stenberg, Beth
Subject: FW: D24 extra paving

Beth –

Did Mat receive the account numbers for these expenditures?

Respectfully,

*Madonna Flood
Councilwoman
District 24
502-574-1124*

From: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Sent: Thursday, March 7, 2019 12:12 PM
To: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>; Flood, Madonna <Madonna.Flood@louisvilleky.gov>
Cc: Akridge, John L <John.Akridge@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Subject: Re: D24 extra paving

Matt, I am not in the office at the moment. Madonna and I just talked. I will get account numbers to you later today or first thing in the morning.

Beth Stenberg

502 574 2841

From: Haines, Matthew R
Sent: Thursday, March 7, 2019 10:21 AM
To: Stenberg, Beth; Flood, Madonna
Cc: Akridge, John L; Brown, Jeffrey E
Subject: D24 extra paving

Beth,

I need to know what the status is on D24 extra paving we have identified on the paving report for Monaco Dr, Morningside Way, and Oaklawn Dr. Our contractor is wanting us to mark up the locations for sidewalk ramp replacements but I have no idea on council funding, or if it will be funded. If I need to hold off on performing any work that is fine, but I would not anticipate it being completed this fiscal year if this is the case.

Thanks,

**Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor**