

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Council Member Cindi Fowler

Amount: \$48,389.96 **Date:** 8-16-18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Ashby Lane Sidewalks Segment 2 Design & Row acquisition project. The project cost \$99,000.00. District 14 will be using \$48,389.96 CIF funds and \$37,110.04 MAP funds toward the project. The MAP funds are recorded on a separate MAP Agency Request Form that will be presented to the Committee. The remaining \$13,500 capital funds are from a prior fiscal year and are already appropriated to district 14 sidewalk projects in account # 8101-410-8105-148375-822702.

City Agency: Public Works & Assets
Contact Person: Matthew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

14 Cindi Fowler \$48,389.96 8-16-18
District # Council Member Signature  Amount Date

Approved by: _____ Date _____
Appropriations Committee Chairman
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
Public Works & Assets/Ashby Lane Sidewalks Segment 2 Design & Row acquisition project.

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

| | | |
|-------------|-------|----------|
| District 1 | _____ | \$ _____ |
| District 2 | _____ | \$ _____ |
| District 3 | _____ | \$ _____ |
| District 4 | _____ | \$ _____ |
| District 5 | _____ | \$ _____ |
| District 6 | _____ | \$ _____ |
| District 7 | _____ | \$ _____ |
| District 8 | _____ | \$ _____ |
| District 9 | _____ | \$ _____ |
| District 10 | _____ | \$ _____ |
| District 11 | _____ | \$ _____ |
| District 12 | _____ | \$ _____ |
| District 13 | _____ | \$ _____ |
| District 14 | _____ | \$ _____ |
| District 15 | _____ | \$ _____ |
| District 16 | _____ | \$ _____ |
| District 17 | _____ | \$ _____ |
| District 18 | _____ | \$ _____ |
| District 19 | _____ | \$ _____ |
| District 20 | _____ | \$ _____ |
| District 21 | _____ | \$ _____ |
| District 22 | _____ | \$ _____ |
| District 23 | _____ | \$ _____ |
| District 24 | _____ | \$ _____ |
| District 25 | _____ | \$ _____ |
| District 26 | _____ | \$ _____ |

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

| | |
|--|------------------|
| Interagency Name: Public Works & Assets | |
| Program/Project Name: Ashby Lane Sidewalks Segment 2 Design & Row acquisition project. | |
| | Yes/No/NA |
| Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? | Yes |
| Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? | NA |
| Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? | NA |
| Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? | Yes |
| Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | NA |
| Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. | NA |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. | NA |
| Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? | NA |
| Supporting Documentation: Does the attachment include a valid estimate and description of cost? | Yes |

Submitted by: LaTonya Bell on behalf of District 14

Date: 8-16-18

Bell, LaTonya J.

From: Stenberg, Beth
Sent: Thursday, August 16, 2018 12:03 PM
To: Bell, LaTonya J.
Subject: Fw: Ashby Lane Sidewalks Phase 2 Design

Can you prepare the MAP request for Cindy's signature appropriating all the rest of her MAP funds we have on the capital report. Attach the email from Steve as your documentation. Would be great to get this done by the noon Monday deadline.

Thank you,

Beth Stenberg
502 574 2841

From: Kurowsky, Steve M.
Sent: Wednesday, August 15, 2018 5:01 PM
To: Stenberg, Beth
Cc: Fowler, Cindi; Thieneman, Cindy L
Subject: Ashby Lane Sidewalks Phase 2 Design

Please see CW Fowler's needs below:

Beth needs a breakdown of the of funds needed to completely fund this project. She will then reallocate the existing left over funds I have in Public Works and then allocate the remainder from my CIF account. And as I have requested prior, I would like to appropriate the ROW acquisition funds for segment 2 at this time along with the design costs and if I remember correctly that totals approximately \$100K for segment 2. So if you could spell all of these things out in an email to me, copying Beth and Cindy, I would greatly appreciate your assistance so we can move forward with the transfers and reallocation. So are you confused yet!? Haha! I am a little! Anyway, thanks!!! Cindi

Below is the most recent account codes I have for the "D14 New Sidewalk Ashby Lane Project"
\$50,000 Bond
\$98,000 Federal

| | | | | | | | |
|----------------------|----|-------|--|------|----------|--------------------------------------|--|
| Ashby Lane - Phase 2 | 14 | 4,130 | | 2019 | Kurowsky | 8137 410 8111 148465 821345 \$10,000 | |
| | | | | | | 8137 410 8111 148465 822705 \$35,000 | |
| | | | | | | 8137 410 8111 148465 841201 \$5,000 | |
| | | | | | | 8601 410 8111 148465 821345 \$40,000 | |
| | | | | | | 8601 410 8111 148465 822705 \$50,000 | |
| | | | | | | 8601 410 8111 148465 841201 \$8,000 | |

I have already made the following PO for Phase 2 Design with just the local funding portion (black numbers above). I am hoping the blue numbers can be switched out to the Stony Brook Drive sidewalk project.

| Quantity | Description | Unit Price | Sub Tot | | | |
|---|------------------------------------|-------------|------------------------------------|---------------|---------|-----------------------------------|
| 1 | Ashby Lane Phase 2 Sidewalk Design | \$15,600.00 | \$15,600.00 | | | |
| <input checked="" type="checkbox"/> Insert item | | | | | | |
| | | | Purchase Total: \$15,600.00 | | | |
| Cost Center Distribution: | | | | | | |
| Commodity Code | Fund | Dept | Division | Unit Activity | Account | Di |
| 91347 | 8137 | 410 | 8111 | 148465 | 821345 | \$1 |
| 91347 | 8137 | 410 | 8111 | 148465 | 841201 | \$5 |
| 91347 | 8137 | 410 | 8111 | 148465 | 822705 | \$6 |
| <input checked="" type="checkbox"/> Insert item | | | | | | |
| | | | | | | Account Total: \$15,600.00 |

Below is the rest of the project estimates:

Segment 1 Budget:

Design = \$15,600
 R/W = \$6,600
 Construction = \$200,000
 Total (Segment 1) = **\$222,200**

Segment 2 Budget:

Design = \$19,000
 R/W = \$80,000
 Construction = \$114,000
 Total (Segment 2) = **\$213,000**

We have \$148,000 now. At our meeting last week with D14, they indicated they can move some money (approx. \$74,200) over so we could finish up Segment 1. Then she indicated that they maybe find more money to start the Segment 2 process.

Please call me if we need to verbally go over this..... :)

Thanks,

Steve Kurowsky, PE
 Louisville Metro Government
 Transportation Division
 Metro Development Center
 444 South 5th Street, Suite 400
 Louisville, Ky. 40202
 Tel (o): (502) 574-8743
 Tel (c): (502) 565-7601

