

O-051-21

Louisville Metro Council City Agency Request

- **Neighborhood Development Fund (NDF)**
- Capital Infrastructure Fund (CIF)**
- Municipal Aid Program (MAP)**
- Paving Fund (PAV)**

Primary Sponsor: Councilwoman Dr. Barbara Shanklin

Amount: \$10,000 **Date:** 02/05/2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Funding of \$10,000 to LMPD (6th Division) for overtime hours accrued due to an extra patrol in the Newburg and Norfolk neighborhoods in D-2. Extra patrol will be active from 9pm-1am, 3 days a week, until funding is depleted. The purpose of the patrol is to attempt to cut down on speeding and reckless driving that constituents have complained most frequently occurs during these hours.

City Agency: Louisville Metro Police (6th Division)
Contact Person: Major Corey Robinson
Agency Phone: (502) 574-2187

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

<u>2</u>	<u><i>Barbara Shanklin</i></u> <i>CS</i>	<u>\$10,000</u>	<u>02/05/2021</u>
District #	Council Member Signature	Amount	Date

Approved by: *Rick Blackwell* 2/19/2021
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

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Department/Project:
Funding of \$10,000 to LMPD (6th Division) for overtime hours accrued due to an extra patrol.

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Police (6th Division)	
Program/Project Name: \$10,000 to LMPD (6th Division) for overtime hours accrued via extra patrol	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Caleb Howard

Date: 02/05/2021

Howard, Caleb A.

From: Shanklin, Barbara
Sent: Friday, February 5, 2021 10:12 AM
To: Robinson, Corey J; Howard, Caleb A.
Cc: McGaha, James; Godfrey, Jensen; Larosa, Alex
Subject: Re: Overtime funding for additional LMPD patrol in Newburg area

To whom it may concern, I give my approval for Caleb Howard to sign for the ordinance appropriating \$10,000 to division 6 police for extra patrol in the Newburg and Norfolk area. Thanks
Thanks
Councilwoman Barbara Shanklin.

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From: Robinson, Corey J <Corey.Robinson@louisvilleky.gov>
Sent: Wednesday, February 3, 2021 7:45:41 AM
To: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; McGaha, James <James.McGaha@louisvilleky.gov>; Godfrey, Jensen <Jensen.Godfrey@louisvilleky.gov>; Larosa, Alex <Alex.Larosa@louisvilleky.gov>
Subject: Re: Overtime funding for additional LMPD patrol in Newburg area

Everything sounds good. Consider my reply as approval to move forward.

Thanks,
Major Robinson

From: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Sent: Tuesday, February 2, 2021 11:18:04 AM
To: Robinson, Corey J <Corey.Robinson@louisvilleky.gov>
Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; McGaha, James <James.McGaha@louisvilleky.gov>; Godfrey, Jensen <Jensen.Godfrey@louisvilleky.gov>; Larosa, Alex <Alex.Larosa@louisvilleky.gov>
Subject: Re: Overtime funding for additional LMPD patrol in Newburg area

Good morning Major Robinson,

I just spoke with Councilwoman Shanklin about the plan. She is in favor of doing the 4-hour shifts, but was hoping that rather than doing them every day of the week, perhaps doing them 3 days per week instead. That way we could stretch the funding for 4-5 months, and those potentially driving recklessly/speeding don't pick up on the pattern of when the officer will be out there too easily.

As for a target time/area to cover, Dr. Shanklin would like the neighborhoods of both Newburg and Norfolk to be a focus, specifically the residential streets in these neighborhoods. We were thinking that the best timing for this additional patrol would be from 9pm-1am, as that is when Dr. Shanklin and others in the neighborhood have noticed the driving violations most frequently.

Howard, Caleb A.

From: Robinson, Corey J
Sent: Wednesday, February 3, 2021 7:46 AM
To: Howard, Caleb A.
Cc: Shanklin, Barbara; McGaha, James; Godfrey, Jensen; Larosa, Alex
Subject: Re: Overtime funding for additional LMPD patrol in Newburg area

Flag Status: Flagged

Everything sounds good. Consider my reply as approval to move forward.

Thanks,
Major Robinson

From: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Sent: Tuesday, February 2, 2021 11:18:04 AM
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Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; McGaha, James <James.McGaha@louisvilleky.gov>; Godfrey, Jensen <Jensen.Godfrey@louisvilleky.gov>; Larosa, Alex <Alex.Larosa@louisvilleky.gov>
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Assuming this plan sounds feasible, I will get the paperwork drawn up and turned in by late this week or early next week. If you will please send me confirmation that your department is willing to accept the funding for the purpose of covering the overtime hours for this extra patrol, I will add that to my documentation.

Additionally, Dr. Shanklin has asked that you keep a record of when and who ends up receiving the overtime patrol hours that we are to be funding. Metro Council requires that we keep up with this funding to verify that it is utilized as is described in the plan above.

Thank you for your help. Just let us know if this plan sounds good to move forward!

Best regards,
Caleb

On Feb 2, 2021, at 7:17 AM, Robinson, Corey J <Corey.Robinson@louisvilleky.gov> wrote:

I really appreciate the funding. I calculate the \$10,000 would equate to roughly 220 hours of OT. I would propose breaking the shifts into 4 hours per day, which gives a total of 55 shifts. So in theory, we could stretch the funding for nearly two months.

We could look at 8 hour blocks as well, which we could run for one month consecutive. Let me know if you have any specific hours and/or locations mind in which the occurrences seem to be the highest. I have copied my lieutenants on this email as well so they can get up to speed on things.

Thanks,
Major Robinson

From: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Sent: Monday, February 1, 2021 1:12:36 PM
To: Robinson, Corey J <Corey.Robinson@louisvilleky.gov>
Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>
Subject: Overtime funding for additional LMPD patrol in Newburg area

Good afternoon Major Robinson,

Dr. Shanklin asked that I reach out to you today regarding a phone conversation you and she had late last week regarding providing some NDF funding to cover overtime costs of having an additional police patrol in the Newburg area to try to cut down on speeding/reckless driving in the evenings in the neighborhood. I think that Dr. Shanklin was trying to see how far approximately \$10,000 in NDF funding could get us for this purpose, and how often/how long this additional patrol would work.

At your convenience, would you mind letting us know how this might work out on your end, and let me know a more exact figure on how much funding our office would need to cover in order to make it happen? Assuming Dr. Shanklin agrees with the plan and the funding amount, I would be happy to start the paperwork and get the ball rolling on getting you all this funding for the overtime that would be accrued due to this additional patrol.

Thank you for your time and help,

Caleb Howard
Legislative Assistant to
Councilwoman Dr. Barbara Shanklin
Louisville Metro Council - District 2