



Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9)

Vice Chair Kevin Kramer (R-11)

Committee Member Keisha Dorsey (D-3)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Paula McCraney (D-7)

Committee Member Pat Mulvihill (D-10)

Committee Member Cindi Fowler (D-14)

Committee Member Scott Reed (R-16)

Committee Member Markus Winkler (D-17)

Committee Member Anthony Piagentini (R-19)

Committee Member Brent Ackerson (D-26)

Thursday, September 24, 2020

4:30 PM

Council Chambers

Call to Order

Roll Call

Special Discussion

1. [ID 20-1244](#) Update on General Fund Revenue Estimates for Fiscal Year 2021 - Daniel Frockt, Aaron Jackson, Office of Management and Budget

Attachments: [20-09 FY20 and FY21 General Fund Revenue Estimate.pdf](#)

2. [ID 20-1245](#) Update on Coronavirus Aid, Relief, and Economic Security (CARES) Act expenditures and budget per Ordinance No. 73, Series 2020, Part II, Section B.1 - Daniel Frockt, Monica Harmon, Office of Management and Budget

Attachments: [2020-09 Monthly CARES Report to Budget Committee.pdf](#)

Pending Legislation

3. [O-438-20](#) AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020, RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$20,500 BETWEEN DISTRICT 26 CAPITAL INFRASTRUCTURE FUND PROJECTS.

Sponsors: Primary Brent Ackerson (D-26)

Attachments: [O-438-20 V.1 091720 District 26 Capital Budget.pdf](#)

Legislative History

9/17/20 Metro Council assigned to the Budget Committee
Action Required By: March 2021

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.