## **Louisville Metro Government**

601 W. Jefferson Street Louisville, KY 40202



# **Meeting Agenda - Final**

Tuesday, October 13, 2015 5:00 PM

## **Council Chambers**

# **Appropriations, NDFs & CIFs Committee**

Chair Person Rick Blackwell (D-12)
Vice Chair Robin Engel (R-22)
Council Member Cheri Bryant Hamilton (D-5)
Council Member Steve Magre (D-10)
Council Member Kelly Downard (R-16)
Council Member Stuart Benson (R-20)
Council Member Dan Johnson (D-21)

#### Call to Order

#### Roll Call

## **Pending Legislation**

1. NDF101315T \$4,600 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, CCC

> TO THIERMAN CONDOMINIUM COUNCIL OF CO-OWNERS, INC. FOR THE THIERMAN STREET SCAPE GREEN BEAUTIFICATION

PROJECT.

Sponsors: David Tandy (D-4) NDF101315TCCC Attachments:

2. \$2,908.52 FROM THE 4TH DISTRICT NEIGHBORHOOD NDF101315D

DC DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO DOWNTOWN DEVELOPMENT CORPORATION

FOR DAY OF THE DEAD CELEBRATION.

Sponsors: David Tandy (D-4) NDF101315DDC Attachments:

\$2,500 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT 3. NDF090115U **OFLF** 

FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET,

TO UNIVERSITY OF LOUISVILLE FOUNDATION, INC. FOR

NETWORK LUNCHEON FORUM SERIES.

Sponsors: David Tandy (D-4) Attachments: NDF090115UOFLF

Legislative History

9/1/15 Appropriations, NDFs & held

CIFs Committee

9/15/15 Appropriations, NDFs & held

CIFs Committee

9/29/15 Appropriations, NDFs & held

CIFs Committee

O-311-15 AN ORDINANCE APPROPRIATING \$9.797 FROM DISTRICT 9 4.

> NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE UNITED CRESCENT HILL MINISTRIES, INC. FOR THE PURCHASE OF A NEW PRINTER AND

THREE NEW COMPUTERS. (Action Required By: April 2016)

Sponsors: Bill Hollander (D-9) Attachments: O-311-15 UCHM

5.

PD09

CIF101315LM \$9,486.56 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR TWO

SURVEILLANCE OUTDOOR CAMERAS AND INSTALLATION

THROUGH LG&E FOR BINGHAM PARK.

Sponsors: Bill Hollander (D-9)

Attachments: CIF 15-16 LMPD for two surveillance cameras and installation

6. NDF101315L

\$2,640 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT

**MPD09** FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR

WIRELESS CONNECTIVITY FOR TWO CAMERAS THROUGH TIME

WARNER FOR ONE YEAR IN BINGHAM PARK.

Sponsors: Bill Hollander (D-9)

Attachments: NDF 15-16 LMPD for wireless through Time Warner

7. CIF101315P \$9,000 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE

W09 FUND TO PUBLIC WORKS TO MILL AND REPAVE THE ALLEY NEAR

121 BAUER AVENUE.

Sponsors: Bill Hollander (D-9)

Attachments: CIF 15-15 MPW alley match for 121 Bauer

8. NDF101315C

CC

\$5,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET. TO CLIFTON CULTURAL CENTER, INC. TO COVER COSTS OF PRODUCING THE LIVE AT THE CLIFTON CENTER CONCERTS.

INCLUDING ARTISTS FEES, MARKETING AND PRODUCTION

COSTS.

Sponsors: Bill Hollander (D-9) Attachments: NDF101315CCC

9. NDF101315H

<u>H</u>F

\$5,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HISTORIC HOMES FOUNDATION, INC. FOR WHITEHALL

PAVING PROJECT.

Sponsors: Bill Hollander (D-9) NDF101315HHF Attachments:

10. CIF091515BS

09

\$11,000 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO BRIGHTSIDE FOR TWO NEW BEAUTIFICATION SITES ON

DRESCHER BRIDGE AVENUE.

Sponsors: Bill Hollander (D-9) CIF091515BS09 Attachments:

Legislative History

9/15/15 Appropriations, NDFs & approved

CIFs Committee

9/15/15 Appropriations, NDFs & tabled

CIFs Committee

11. 0-319-15 AN ORDINANCE APPROPRIATING \$8,250 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$2,500 FROM DISTRICT 15; \$1,000 EACH FROM DISTRICTS 13, 24, 25; \$500 EACH FROM DISTRICTS 21, 12, 2, 4, 5; \$250 FROM DISTRICT 3; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO

THE YMCA OF GREATER LOUISVILLE FOR EXPENSES
ASSOCIATED WITH THE TOGETHER 4 TEENS BREAKFAST AND
DINNER AND THE SAFE PLACE HOLIDAY DINNER EVENTS. (Action

Required By: April 2016)

Sponsors: Marianne Butler (D-15), Dan Johnson (D-21), Rick Blackwell (D-12), Vicki Aubrey

Welch (D-13), Madonna Flood (D-24), Barbara Shanklin (D-2), David Yates (D-25), David Tandy (D-4), Cheri Bryant Hamilton (D-5) and Mary C. Woolridge (D-3)

Attachments: O-319-15 YMCA

12. PAV101315P \$75,000 FROM THE 15TH DISTRICT PAVING FUNDS IN PUBLIC

W15 WORKS FOR PAVING THORNBERRY FROM TAYLOR AND

MONTANA AVENUE. LOCUST AVENUE. RONDEAN DRIVE FROM

DELLWOOD TO HOBART DRIVE AND ALMA AVENUE.

**Sponsors:** Marianne Butler (D-15)

Attachments: PAV101315PW15

W15

W15B

13. CIF101315P \$4,000 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR PAVING THORNBERRY FROM

TAYLOR AND MONTANA AVENUE, LOCUST AVENUE, RONDEAN DRIVE FROM DELLWOOD TO HOBART DRIVE AND ALMA AVENUE.

**Sponsors:** Marianne Butler (D-15)

Attachments: CIF101315PW15

14. CIF101315P \$9,000 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR PAVING THE ALLEYS RUNNING

BEHIND 2128 BRADLEY AVENUE, BRADLEY AVENUE TO THE "T-ALLEY" AND THE ALLEY BEHIND 2118 BRADLEY AVENUE

RUNNING FROM BRADLEY AVENUE TO ATWOOD STREET.

**Sponsors:** Marianne Butler (D-15)

Attachments: CIF101315PW15B

**15.** O-316-15 AN ORDINANCE APPROPRIATING \$46,000 IN NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$28,000 FROM DISTRICT 23; \$12,000 FROM DISTRICT 24; \$6,000 FROM DISTRICT 13; TO METRO PARKS FOR A SUMMER CONCERT SERIES (FRIDAYFEST) IN HIGHVIEW PARK FOR 2015-16

SEASONS.(Action Required By: April 2016)

Sponsors: James Peden (R-23), Vicki Aubrey Welch (D-13) and Madonna Flood (D-24)

<u>Attachments:</u> O-316-15 MP FRIDAYFEST

**16.** O-321-15 AN ORDINANCE APPROPRIATING \$10,500 NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 15; \$1,000 EACH FROM DISTRICTS 4, 12, 13; \$500

EACH FROM DISTRICTS 21, 24, 2, 25, 5; TO METRO PARKS

DEPARTMENT TO FUND THE 2015 LOUISVILLE JACK O'LANTERN SPECTACULAR HELD IN IROQUOIS PARK. (Action Required By:

April 2016)

Sponsors: Marianne Butler (D-15), David Tandy (D-4), Dan Johnson (D-21), Rick Blackwell (D-12),

Vicki Aubrey Welch (D-13), Madonna Flood (D-24), Barbara Shanklin (D-2), David

Yates (D-25) and Cheri Bryant Hamilton (D-5)

Attachments: Jack O'Lantern 2015

17. 0-324-15 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 17

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO THE CITY OF ROLLING HILLS, PURSUANT TO LMCO 97.100 ESTABLISHING A METRO PARTNERSHIP PROGRAM WITH SUBURBAN CITIES, FOR ADA COMPLIANT SIDEWALK IMPROVEMENTS AT SIX INTERSECTIONS.

(Action Required By: April 2016)

<u>Sponsors:</u> Glen Stuckel (R-17)

<u>Attachments:</u> Rolling Hills sidewalks

**18.** NDF101315P \$768 FROM

W23

\$768 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS TO REMOVE A DEAD BRADFORD PEAR

TREE IN THE EASEMENT AT 8212 SMYRNA PARKWAY.

**Sponsors:** James Peden (R-23)

<u>Attachments:</u> SKMBT 28315092415560.pdf

**19.** <u>CIF101315M</u> \$5,450 TOTAL FROM THE 25TH, 14TH, 15TH, 4TH, 1ST, 24TH, 9TH,

Pm 6TH, 2ND, 10TH, 13TH, 12TH AND 7TH DISTRICT CAPITAL

INFRASTRUCTURE FUNDS TO METRO PARKS FOR

CONSTRUCTION OF A NATIONALLY ACCREDITED 18-HOE FOOTGOLF COURSE AT BOBBY NICHOLS GOLF COURSE.

Sponsors: David Yates (D-25), Cindi Fowler (D-14), Marianne Butler (D-15), David Tandy (D-4),

Jessica Green (D-1), Madonna Flood (D-24), Bill Hollander (D-9), David James (D-6), Barbara Shanklin (D-2), Steve Magre (D-10), Vicki Aubrey Welch (D-13), Rick

Blackwell (D-12) and Angela Leet (R-7)

<u>Attachments:</u> FootGolf CIF FINAL - \$5,450.00

20. CIF101315P \$3,164.60 FROM THE 25TH DISTRICT CAPITAL INFRASTRUCTURE

W25 FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 7527

MERLYN CIRCLE.

Sponsors: David Yates (D-25)

Attachments: 7527 Merlyn Circle Sidewalk CIF FINAL - \$3,164.60

21. CIF101315DL \$25,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE

10 FUND TO DEVELOP LOUISVILLE FOR THE GOSS AVENUE

BEAUTIFICATION PROJECT.

Steve Magre (D-10)

<u>Attachments:</u> SKMBT C36415100114571

22. CIF101315P \$6,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED

HUMPS AT 212 AND 2141 GLENWORTH AVENUE.

**Sponsors:** Steve Magre (D-10)

W10B

Attachments: SKMBT C36415092810520

23. CIF101315P \$14,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE

W10C FUND TO PUBLIC WORKS FOR ADDITIONAL FUNDING NEEDED

FOR MAP AND MAP MATCH PAVING PROJECTS: UNSELD

BOULEVARD FROM PETERSBURG TO EXETER AND ROOSEVELT

AVENUE FROM MORGAN AVENUE TO DEAD END.

**Sponsors:** Steve Magre (D-10)

<u>Attachments:</u> <u>SKMBT C36415100510290</u>

24. NDF101315M \$1,248.56 FROM THE 10TH DISTRICT NEIGHBORHOOD

P10 DEVELOPMENT FUND TO METRO PARKS FOR COSTS

ASSOCIATED WITH MOVIE NIGHT IN THE PARK AT EMERSON

GARDEN PARK.

Sponsors: Steve Magre (D-10)

<u>Attachments:</u> SKMBT C36415092810110

25. CIF101315P \$430 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE

W10 FUND TO PUBLIC WORKS FOR THE FABRICATION AND

INSTALLATION OF TWO SIGNS LOCATED IN THE RIGHT OF WAY AT SWAN AND OAKS STREETS AT THE "RAIN GARDEN" AND AT THE ACCESS PATH AT SCHUFF LANE THAT LEADS TO THE ZOO.

Sponsors: Steve Magre (D-10)

<u>Attachments:</u> <u>SKMBT C36415092214160</u>

26. CIF101315LM \$4,299 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE

PD10 FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR A LMPD

CRIME CAMERA, COMPONENTS AND MOUNT TO BE PLACED AT THE NORTHWEST CORNER OF THE INTERSECTION OF UNSELD

BOULEVARD AND E. INDIAN TRAIL.

Sponsors: Steve Magre (D-10)

<u>Attachments:</u> <u>SKMBT C36415100114560</u>

27. NDF101315L \$1,630 FROM THE 10TH DISTRICT NEIGHBORHOOD

MPD10 DEVELOPMENT FUND TO LOUISVILLE METRO POLICE

DEPARTMENT FOR THE COSTS ASSOCIATED WITH OPERATING A

LMPD CRIME CAMERA IN THE RIGHT OF WAY AT THE

NORTHWEST CORNER OF THE INTERSECTION OF UNSELD

BOULEVARD AND E. INDIAN TRAIL.

Sponsors: Steve Magre (D-10)

<u>Attachments:</u> <u>SKMBT C36415100114570</u>

28. NDF101315A \$5,000 FROM THE 10TH DISTRICT NEIGHBORHOOD

PP9 DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO AMVETS PRESTON POST #9, INC. FOR UTILITY

COST FOR POST #9 COMMUNITY CENTER - ASSISTANCE.

<u>Sponsors:</u> Steve Magre (D-10)

Attachments: NDF101315APP9

29. NDF101315P \$1,908.48 FROM THE 10TH DISTRICT NEIGHBORHOOD

EHA DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO PETERSBURG ESTATES HOMEOWNER'S ASSOCIATION, INC. FOR JAZZ IN THE PAVILION FESTIVAL.

<u>Sponsors:</u> Steve Magre (D-10)

Attachments: NDF101315PEHA

**30.** O-301-15 AN ORDINANCE APPROPRIATING \$12,500 FROM DISTRICT 10

NEIGHBORHOOD DEVELOPMENT FUNDS, TO THE DEPARTMENT OF COMMUNITY SERVICES & REVITALIZATION, TO INCREASE THE ALLOCATED FUNDS TO THE MINISTRIES UNITED OF SOUTH CENTRAL LOUISVILLE (MUSCL) SENIOR WELLNESS CENTER AS ADOPTED IN ORDINANCE NO. 103, SERIES 2015. (Action Required

By: April 2016)

Sponsors: Steve Magre (D-10)

<u>Attachments:</u> <u>SKMBT\_22315091714191</u>

**31.** <u>CIF101315P</u> \$6,100 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE

W21 FUND TO PUBLIC WORKS FOR SPEED HUMPS AND SIGN

INSTALLATION ON W. SOUTHSIDE COURT.

**Sponsors:** Dan Johnson (D-21)

<u>Attachments:</u> SKMBT 42315092811540

## **Adjournment**

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.