

ORDINANCE NO. _____, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 OPERATING BUDGET BY TRANSFERRING \$35,000 IN THE FOLLOWING MANNER: \$27,500 FROM THE LOUISVILLE METRO COUNCIL, \$6,000 FROM THE DEPARTMENT OF CORRECTIONS, \$1,000 FROM THE JEFFERSON COUNTY ATTORNEY AND \$500 FROM OTHER STATUTORY OBLIGATIONS (PUBLIC DEFENDER) TO THE OFFICE OF INTERNAL AUDIT SUPPORTING A DEPARTMENT OF CORRECTIONS EXTERNAL AUDIT.

SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., A. Mayor's Office/Louisville Metro Council, 2. Louisville Metro Council, of Ordinance No. 114, Series 2017, is hereby amended as follows:

2. LOUISVILLE METRO COUNCIL

a. Administration	General Fund	5,561,300	<u>5,533,800</u>
b. District Operations/Neighborhood Development Fund			
	General Fund	<u>2,710,000</u>	
	Total-Louisville Metro Council	8,271,300	<u>8,243,800</u>

SECTION II: Part I., E. Chief of Public Services, 4. Department of Corrections, of Ordinance No. 114, Series 2017, is hereby amended as follows:

4. Department of Corrections

a. General Operations

(1) General Fund	48,600,800	<u>48,594,800</u>
(2) Design'd Other Fund Balance	129,600	
(3) Agency and Other Receipts	<u>2,795,700</u>	
Total-Department of Corrections	51,526,100	<u>51,520,100</u>

SECTION III: Part I., N. Other Elected Officials, 1. Jefferson County Attorney, of Ordinance No. 114, Series 2017, is hereby amended as follows:

1. JEFFERSON COUNTY ATTORNEY

a. General Operations

(1)	General Fund	8,624,700	<u>8,623,700</u>
(2)	Agency and Other Receipts	<u>324,300</u>	
	Total-Jefferson County Attorney	8,949,000	<u>8,948,000</u>

SECTION IV: Part I., N. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 114, Series 2017, is hereby amended as follows:

5. OTHER STATUTORY OBLIGATIONS

a. General Operations

(1)	General Fund	4,445,200	<u>4,444,700</u>
(2)	Agency and Other Receipts	<u>305,100</u>	
	Total-Other Statutory Obligations	4,750,300	<u>4,749,800</u>

SECTION V: Part I., B. Deputy Mayor/Chief of Staff, 1. Office of Internal Audit, of Ordinance No. 114, Series 2017, is hereby amended as follows:

1.	OPFFICE OF INTERNAL AUDIT	General Fund	798,400	<u>833,400</u>
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SECTION VI: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David Yates
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____