

RESOLUTION NO. 125, SERIES 2017


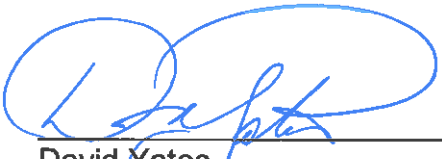
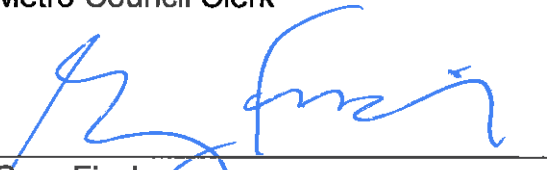
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2018 BUDGET.

SPONSORED BY: COUNCIL MEMBER BUTLER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

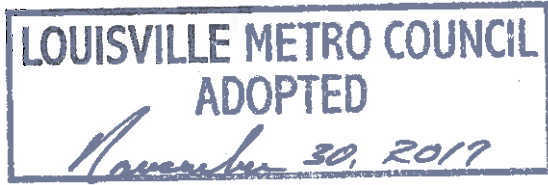
SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2018 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

 _____ H. Stephen Ott Metro Council Clerk	 _____ David Yates President of the Council
 _____ Greg Fischer Mayor	<u>12/7/17</u> _____ Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: 

Schedule A

Fiscal Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2018. The total sum of \$21,304,600 shall be allocated as follows:

Personnel	\$15,638,300
Operating	\$ 4,242,600
Capital	<u>\$ 1,423,700</u>
TOTAL	\$21,304,600

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,530,344, comprised of \$19,123,900 in revenues and \$2,406,444 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$225,744.