

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Kevin Kramer, Republican Caucus Cahir

Amount: \$675,000 **Date:** July 24, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Request approval of 15 paving projects throughout Districts 7, 11, 16, 17, 18, 19, 20, 22 and 23 from PAV #410-8105-148946-8127-822827. An additional \$10,000 was identified in the FY16 capital budget in the MAP and MAP Match accounts (\$5,000 each from 8676-410-8106-048101-822702 and 410-8105-148946-8127-822827) for one of the projects. See complete list and description attached. Estimates were provided by PW&A Engineer during the budget hearings or earlier so there is an acknowledgment some of these costs may change once scheduled by PW&A.

City Agency: Public Works and Assets
Contact Person: Andrew Metcalfe
Agency Phone: 502 574 6789

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>Rep Caucus</u>	<u>Kevin J. Kramer</u>	<u>\$675,000</u>	<u>7/27/2015</u>
<u>District #</u>	Council Member Signature	Amount	Date

Approved by: _____	July 24, 2015
Appropriations Committee Chairman	Date
Clerk's Office & OMB Use Only:	
Request Amount: _____	Amended Amount: _____
Reference #: _____	To OMB: _____
Budget Revision #: _____	
Account #: _____	
To Project Manager: _____	Completion Date: _____
Actual Cost: _____	Funds Returned: _____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works & Assets

Program/Project Name: Republican Caucus Paving Projects

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? Yes

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. NA

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. NA

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? NA

Supporting Documentation: Does the attachment include a valid estimate and description of cost? NA

Prepared by:

Beth Stenberg

Date: July 24, 2015

\$75,000 Paving Funding for the Republican Caucus

Dist	Request	MAP (Including Match) identified in FY16 Capital Budget	Council Designated Funds in the FY16 Capital Budget	Bond Paving allocation to be approved by this request	Not funded	Project Description
7	\$25,000			\$25,000		Old Brownsboro RD between Chippewa Rd and Pennington
7	\$18,000			\$18,000		Ormond Rd in its entirety
7				\$20,000		Farnham Drive From Meadow Rd to Dogoon Dr
7				\$20,000		Fountain Ave from Westport Rd to RR tracks
11				\$30,000		Rainview Circle from Raintree Blvd to Raintree Blvd
16 & 7	\$25,000			\$25,000		Blankenbaker Lane Paving from Brownsboro Rd to Apache Rd The section from Dale to Apache
17	\$25,000			\$25,000		North Winchester Acres Road from Chamberlain Lane to the dead end.
17	\$54,000			\$54,000		Craigs Creek Drive from Ballardsville Road (KY 22) to 5228 Craigs Creek Drive.
18	\$62,000			\$62,000		Ashfield Lane in its entirety
18	\$13,500			\$13,000		Amber Glen Court in its entirety

19	\$210,000	\$10,000		\$110,000	\$80,000	N. Beckley Station Rd from the South side of RR Tracks as far as possible toward Shelbyville Rd.
20	\$175,000			\$89,000	\$86,000	S. Pope Lick Road from Taylorsville Road to Poplar Lane
22	\$60,000		\$41,000	\$19,000		Paving McKenna Way in its entirety
22	\$60,000			\$60,000		Glenmary Farm Drive from St Andrews Dr to Turnberry Dr.; Gelmary Farm Dr. from Turnberry Dr. to Glenmary Farm Ct.; Glenmary Farm Dr. from Hall Ct. to Glen Falls Ct.
23	\$105,000			\$105,000		Vandre Ave (Section from Smyrna to Rochelle is worst, but all of it probably needs it).
Totals	\$ 832,500	\$ 10,000	\$ 41,000	\$ 675,000	\$ 166,000	