

Louisville Metro Council City Agency Request

- ☐ Neighborhood Development Fund (NDF)
☒ Capital Infrastructure Fund (CIF)
☐ Municipal Aid Program (MAP)
☐ Paving Fund (PAV)

Primary Sponsor: BRENT T. ACKERSON

Amount: \$195,000.00

Date: 06/16/2016

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

A transfer of funds from the 26th District CIF to the Klondike Lane Streetscape Project - improvements to Klondike Lane from Hikes Lane to the Beargrass Creek Bridge. This funding is for improvements to the southwest side of Klondike Lane. The account number for this project is 8101-730-8301-598019-821344.

City Agency: Public Works and Assets

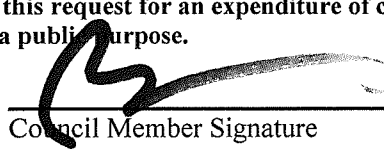
Contact Person: Mojgan Taghizadeh

Agency Phone: 502-574-3873

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

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District #


Council Member Signature

\$195,000.00

Amount

6/16/2016

Date

Approved by: _____
Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST**Interagency Name:** Public Works and Assets**Program/Project Name:** Klondike Lane Streetscape Project

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:

JEFF NOBLE

Date: 06/16/2016

Noble, Jeffrey T

From: Emly, Steve <semly@qk4.com>
Sent: Thursday, April 28, 2016 9:58 AM
To: Noble, Jeffrey T
Cc: Martin, Rob; Holz, Keith; Taghizadeh, Mojgan
Subject: RE: Klondike Streetscape

Jeff,

Myself and Keith Holz from Qk4 met with Mojgan this week to discuss a variety of options for moving forward with this effort given the budget constraints mentioned in your email below.

After a lengthy discussion, as a group, we all agree that even by stripping all amenities, narrowing sidewalks, minimizing easement/land acquisition, and reducing costs to the extent physically possible, it is not feasible to install sidewalks on both sides of this corridor for \$300,000.00. The primary reason is that there is absolutely no available ROW on the north side of the corridor to accomplish this outcome.

We discussed multiple approaches for staging or phasing the improvements, and we offer the following alternative for you and CM Ackerson to consider. There has been extensive work done to-date in laying out improvements that would not only boost aesthetics of the corridor, but improve pedestrian movement and substantially enhance traffic movements as well; we believe this current layout optimizes all of these features.

As such, our recommendation is to proceed with the proposed improvements on the southwest side of the corridor which currently has a total construction cost estimate of approximately \$195,000. Concurrently, this would leave available funds to pursue additional right-of-way on the north side of the corridor for the possible future construction of a later phase.

We realize this doesn't necessarily achieve everything that CM Ackerson had envisioned, but it does provide an immediate benefit, along with a long-term vision and plan for the area.

We will need direction from your office on how to proceed, and are available to meet if needed.

Respectfully,

Steve Emly, PE
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Engineering Planning
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502-719-7947 (Direct)
502-693-1437 (Cell)
semly@qk4.com

From: Noble, Jeffrey T [<mailto:Jeffrey.Noble@louisvilleky.gov>]
Sent: Wednesday, April 20, 2016 3:10 PM
To: Emly, Steve; Penick, Mike A; Taghizadeh, Mojgan