

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: David James

Amount: \$ ~~18,000~~ ST ~~13,000~~

Date: Jun 25, 2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

ST ~~\$9,000~~ will be used for District 6's annual community events: California Day and Victory Park Day
~~\$5,000~~ will be used for District 6's annual Jazz in Central Park Concert.

All of these community events are free and aim to promote community and unity within District 6.

City Agency: Parks and Recreation


Contact Person: Tangela Dumas

Agency Phone: 502-368-5865

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

6

District #


Council Member Signature

\$ ~~18,000~~ ST ~~13,000~~
Amount

Jun 25, 2019

Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____


Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Parks and Recreation

Program/Project Name: Allocate funds to Parks and Recreation for California Day, Victory Park Day 

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Shalanna M. Lyke

Date: 6/25/19

From: [Kasler, Dana](#)
To: [Taylor, Shalanna](#)
Cc: [Brosko, Margaret A.](#)
Subject: RE: Funds Transfer
Date: Monday, July 22, 2019 9:49:15 AM
Attachments: [image003.gif](#)
[image001.jpg](#)

Shalanna-

I will accept the funds for D6 events.

Regards,

Dana

Dana Kasler
Director
Louisville Parks and Recreation
P.O. Box 37280
Louisville, KY 40233-7280
502-574-PARK (7275)
Dana.Kasler@louisvilleky.gov

Signature Logo Combo



From: Taylor, Shalanna <Shalanna.Taylor@louisvilleky.gov>
Sent: Monday, July 22, 2019 9:43 AM
To: Kasler, Dana <Dana.Kasler@louisvilleky.gov>
Cc: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov>
Subject: Funds Transfer

Good morning Dana,

Andrea Veeneman sent you an email last week asking if you would except \$14,000 from our NDF funds to help pay with costs of several D6 events? After further discussion and some LMPD security cost increases, that amount has increased to \$18,000. Will your office accept these funds?

Thank you,



Shalanna Taylor
Legislative Assistant
President David James District 6 Office
601 W. Jefferson Street Louisville, Ky 40202
| **Office:** 502-574-1106 |
| **Direct:** 502-574-3910 |

From: Taylor, Shalanna <Shalanna.Taylor@louisvilleky.gov>
Sent: Tuesday, June 25, 2019 10:50 AM
To: Veeneman, Andrea R. <Andrea.Veeneman@louisvilleky.gov>
Subject: Allocate funds to Parks

Andrea –

President James would like to allocate \$14,000 from the FY20 NDF budget to Parks and Recs for costs related to California Day, Victory Park Day and Jazz and Central Park. I'm preparing the NDF funds request now.

Thank you,



Shalanna Taylor
Legislative Assistant
President David James District 6 Office
601 W. Jefferson Street Louisville, Ky 40202
| Office: 502-574-1106 |
| Direct: 502-574-3910 |

Taylor, Shalanna

From: Veeneman, Andrea R.
Sent: Tuesday, June 25, 2019 10:55 AM
To: Taylor, Shalanna
Subject: RE: Allocate funds to Parks

Good Morning Shalanna-

I will let Parks know. You still have a balance in your D6 activities account. Did you want me to use it to pay some of the Parks rentals bill?

Account From: 1101-705-0000-000000-000000
Account To: 7999-705-9999-999999-999999 Including Account 647001

Acct.	Account Desc.	Original Budget	Revised Budget	Curr Period Actual	YTD Actual Exp.	% Spent	Encumbrances	Rem. Annual Budget
1101-705-1604-160014- General Fund-Parks & Recreation-Council-D6 Park Activities-								
401101	Approp from Fund Bal	(\$50,000.00)	(\$50,000.00)	\$0.00	\$0.00	0	\$0.00	(\$50,000.00)
446201	Sponsorship Income	\$0.00	(\$5,500.00)	\$0.00	(\$5,500.00)	100	\$0.00	\$0.00
Total Revenue:		(\$50,000.00)	(\$55,500.00)	\$0.00	(\$5,500.00)	9.91	\$0.00	(\$50,000.00)
1101-705-1604-160014- General Fund-Parks & Recreation-Council-D6 Park Activities-								
521101	Professional Services	\$50,000.00	\$55,000.00	\$0.00	\$49,783.41	99.5	\$0.00	\$5,216.59
Contractual Services:		\$50,000.00	\$55,000.00	\$0.00	\$49,783.41	99.5	\$0.00	\$5,216.59
531105	Electrical supplies	\$0.00	\$500.00	\$0.00	\$314.67	62.9	\$0.00	\$185.33
531615	Signs Decorations Pl	\$0.00	\$0.00	\$0.00	\$3,048.01	0	\$0.00	(\$3,048.01)
Supplies:		\$0.00	\$500.00	\$0.00	\$3,362.68	673.	\$0.00	(\$2,862.68)
Total Expenditure:		\$50,000.00	\$55,500.00	\$0.00	\$53,146.09	95.8	\$0.00	\$2,353.91

Thank you,

Andrea Veeneman

Fiscal Administrator- Metro Parks & Recreation/Louisville Fire
Office of Management and Budget
Louisville Metro Government
611 West Jefferson Street
Louisville, KY 40202
Phone: 502-574-3810
Fax: 502-574-3829
andrea.veeneman@louisvilleky.gov