



- 5) Part I. F. Chiefs of Louisville Forward, 4. Air Pollution Control District, a.(2).
  - a) Increase Agency and Other Receipts by \$135,000 from \$4,182,200 to \$4,317,200  
**This amendment relates to additional federal grant funds received from the U.S. Environmental Protection Agency for Particulate Matter (PM 2.5) Ambient Monitoring Network**
  - b) Total budget will increase from \$5,604,100 to \$5,739,100

## **Friendly Amendments – Capital**

<b><u>Friendly Amendments – Capital</u></b>				
<b><u>(Agency and Other Receipts)</u></b>				
Department	Description	Original \$	Revised \$	Difference
LMPD	Bomb Squad Vehicle (federal grant)	-	519,700	519,700
TOTAL (Agency and Other Receipts):				519,700

- 1) Part I. Revenues and Funding Sources
  - a) Amend revenue amounts per amendment #2 below
    - i) **Increase 2. Agency and Other Receipts by \$519,700 from \$138,135,000 to \$138,654,700**
  
- 2) Part I. Chief of Police D. Louisville Metro Police Department
  - a) Add a new project
    - i) **Project Name: Bomb Squad Vehicle**
    - ii) **Increase FEDERAL by \$519,700**
  
- 3) Part III. General Provisions
  - a) Add a provision
    - i) **Provision Language: Funding provided to Parks & Recreation may be budgeted for expenditure in Fiscal Year 2021-2022 as it is received and for the purpose specified pursuant to Ordinance 50, Series 2020: Developer receipts to the Tree Fund as a fee-in-lieu as outlined in Section 10.1.3. of Louisville Metro Land Development Code.**