

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Marianne Butler

Amount: \$10,000

Date: July 2, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Pave Rawlings including Brandeis
\$10,000 CIF
\$10,000 Alley Match

8137 410 8210 148467

City Agency: Metro Public Works and Assets

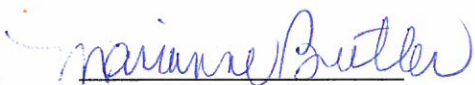
Contact Person: Mathew Haines, PE

Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

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District #


Council Member Signature

\$10,000

Amount

July 2, 2018

Date

Approved by: _____

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works and Assets	
Program/Project Name: Alley Paving Brandeis and Rawlings	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	NA
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____

S Hughes

Date: _____

July 2, 2018

Hughes, Susan

From: Lockett, Daniel R
Sent: Tuesday, June 26, 2018 9:54 AM
To: Hughes, Susan
Subject: FW: Alley Estimates

From: Haines, Matthew R
Sent: Thursday, May 31, 2018 11:08 AM
To: Lockett, Daniel R
Subject: RE: Alley Estimates

① 20k for the alley replacement on Rawlings including the small section leading to Brandeis.

② I was able to pull the estimate that Andrew Metcalfe sent you on the Bradley Alley and it does have a picture showing that leg to be paved. In reviewing with the contractor we determined not to do that section as it was too narrow for regular equipment to fit and there would be an upcharge to renting special equipment. I am going to see if we can get our operations group to complete the work since they have some smaller paving equipment that might be able to complete this quickly. If they cannot complete this and I have to go with the contractor to repave this section of the alley using the specialty equipment I am asking for \$5,500.00 from councilwoman Butler. The estimate previously sent was \$16,000.00 and our actual costs on this project was \$10,492.21. I am not sure if the money for this alley is still allocated or if it was pulled back, but it is just the difference from the estimated cost to the actual spent.

Let me know if there is anything else outstanding, it has been a busy couple of weeks!

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)