

ORDINANCE NO. _____, SERIES 2020

AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$3,533,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS. (AS AMENDED)

SPONSORED BY: COUNCIL MEMBERS DORSEY, SEXTON SMITH, HOLLANDER, WINKLER, AND PRESIDENT JAMES

WHEREAS, the Council wishes to make these appropriations available to serve community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES									
1.	GENERAL FUND								
		Property Taxes				183,720,000			
		Revenue Commission Payments				379,717,600			
		Licenses and Permits				17,480,000			
		Fines				1,390,000			
		Revenue from Use of Money and Property				860,000			
		Charges for Service				15,760,000			
		Intergovernmental Revenue				14,340,000			
		GENERAL FUND TOTAL				613,267,600			
2.	AGENCY AND OTHER RECEIPTS					244,832,200			
3.	MUNICIPAL AID					12,270,000			
4.	COMMUNITY DEVELOPMENT					5,582,800			
5.	NON-RECURRING GENERAL FUND					10,698,100	<u>14,231,800</u>		
6.	USE OF UNASSIGNED FUND BALANCE					0			
7.	TOTAL REVENUES AND FUNDING SOURCES					886,650,700	890,184,400		
8.	TRANSFER TO THE CAPITAL FUND					(30,100)			
9.	COMMITTED FUNDS					(20,800)			
10.	TOTAL AVAILABLE FOR APPROPRIATION					886,599,800	890,133,500		

SECTION II: Part I., F. Chief of Public Services, 5. Public Works & Assets, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. PUBLIC WORKS & ASSETS

1. General Fund	33,786,300	<u>34,786,300</u>
2. Municipal Aid	12,270,000	
3. Agency and Other Receipts	9,798,700	

Total – Public Works & Assets ~~55,855,000~~ 56,855,000

In addition to the citywide Clean Collaborative effort, the Central Business District and Jefferson Square Park will be specifically addressed with the above listed funding.

SECTION III: Part I., F. Chief of Community Building, 5. Office for Safe and Healthy Neighborhoods, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS

1. General Fund	1,153,000	<u>1,503,000</u>
2. Agency and Other Receipts	1,281,800	

Total – Office for Safe and Healthy Neighborhoods ~~2,434,800~~ 2,784,800

SECTION IV: Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES

1. General Fund	40,151,300	<u>11,001,300</u>
2. Community Development	2,282,300	
3. Agency and Other Receipts	24,716,600	

Total – Office of Resilience & Community Services ~~37,150,200~~ 38,000,200

SECTION V: Part I., G. Chief of Louisville Forward, 3. Codes and Regulations, of Ordinance No. 073, Series 2020 is hereby amended as follows:

3. CODES AND REGULATIONS

1. General Fund	40,817,800	<u>11,401,500</u>
2. Agency and Other Receipts	1,489,900	

Total – Codes and Regulations ~~42,307,700~~ 12,891,400

SECTION VI: Part I., L. Related Agencies, 2. Kentucky Science Center, of Ordinance No. 073, Series 2020 is hereby amended as follows:

2. KENTUCKY SCIENCE CENTER

General Fund	662,500	<u>1,412,500</u>
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SECTION VII: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VIII: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____