

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Bill Hollander

Amount: \$14,374.00 **Date:** April 18, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Grant to Division of Community Forestry for tree removals, new trees, installation and watering along Frankfort Avenue. List is included in the attached documents, including notes on specific locations.

City Agency: Division of Community Forestry
Contact Person: Erin Thompson
Agency Phone: 574-4030

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

9 Bill Hollander \$14,374.00 4/18/18
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Division of Community Forestry

Program/Project Name: Tree removals, new trees, installation and watering along Frankfort Ave

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____

Wyle Stordge

Date: _____

04/18/18

Ethridge, Kyle

From: Ethridge, Kyle
Sent: Wednesday, April 18, 2018 3:31 PM
To: Thompson, Erin
Cc: Hollander, Bill H.
Subject: RE: Frankfort Ave Tree Removals and Replacements
Attachments: CD9_FrankfortAve_Replacements FINAL 04-18-18.xlsx

Erin,

I apologize for my delayed response. We have been waiting to hear back from property owners regarding the proposed trees along Frankfort Avenue.

Please see attached FINAL Frankfort Avenue Replacements list. I have added notes in regards to the trees and 3 year watering plan.

All locations along Frankfort Avenue will need the 3-year maintenance and watering plan added, except the following.

- Front of 2350 Frankfort Avenue – no tree watering is needed, business will be watering
- 2520 Frankfort Avenue - no tree watering is needed, business will be watering
- Front of 2522 Frankfort Avenue – NO TREE REPLACEMENT – owner does not want. Please only grind stump, and find another location for tree replacement that D9 will pay for.
- Front of 2530 Frankfort Avenue - no tree watering is needed, business will be watering

Breakdown of costs we will be providing:

Contractor Removal - \$6,804.00

Replacement of 10 trees with watering - \$6,325 (includes new replacement tree with watering – location TBD for 2522 Frankfort Avenue who does not want a tree)

Replacement of 3 trees without watering - \$1,245

Total amount we will appropriate to DCF - \$14,374.

Let me know if you have any questions.

Thank you,
Kyle

OK -
Bill
Hollander



Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

Click [here](#) to sign up for the District 9 weekly eNews, and sign up for the D9 [blog](#) for the latest neighborhood news and alerts!

From: Thompson, Erin
Sent: Tuesday, March 13, 2018 12:08 PM
To: Ethridge, Kyle
Cc: Hollander, Bill H.
Subject: Frankfort Ave Tree Removals and Replacements

Kyle-

Please find attached the cost estimate from Bob Ray for the remainder of the removals and stump grinding on Frankfort Ave. I am also including the DCF cost estimate for a 2 inch caliper tree for the replacements. I am assuming that CD 9 only wishes to fund the cost of the tree, installation, etc.---the below budget breakdown replacement cost is only for \$415.00 per tree replacement not maintenance. I am assuming that council will work with abutting property owners to water, etc. as in the past. Please let me know if I need to change the amounts:

Contractor Removal	\$6,804.00
Replacement of 13 trees	\$5,395.00
Total	\$12,199.00

If council wishes to appropriate funds the DCF will accept them. The DCF will have the work performed once funds are received. Any funding that is left over during the replanting portion of the project will be returned to council. Depending on funding allocation, the replanting portion of the project may not be able to completed until the Fall of 2018. All pricing is based on current FY18 contracts and prices are subject to change when contracts are re-bid. Please let me know if there are any questions or adjustments that need to be made.

Thank you, Erin

Erin Thompson

Urban Forester/Community Forestry Supervisor
ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified
Division of Community Forestry
Office of Sustainability-Louisville Metro Government
527 W. Jefferson Street, 6th floor
Louisville, KY 40202
Office: (502) 574-4030
<https://louisvilleky.gov/government/division-community-forestry>



**DIVISION OF
COMMUNITY
FORESTRY**
Office of Sustainability – Louisville Forward



Address	Species	DBH (inch)	Needed Action for Remediation	Replacement	
across from 2920 Frankfort	Ash	13.5	Remove tree	NO (traffic light)	
across from 2920 Frankfort	Ash	13.5	Grind Stump	NO (traffic light)	
across from 2916 Frankfort	Ash	11	Grind Stump	YES	Need tree watering
across from 2912 Frankfort	Red oak	27	Remove tree	YES	Need tree watering
across from 2910 Frankfort	Red oak	28.5	Remove tree	YES	Need tree watering
across from 2900 Frankfort	Ash	9	Grind Stump	YES	Need tree watering
Across from 2828 Frankfort	Red oak	38	Remove tree	YES	Need tree watering
Across from 2828 Frankfort	Red oak	28	Remove tree	YES	Need tree watering
Across from 2762 Frankfort-library	Elm	31	Remove tree	YES	Need tree watering
Front of 2350 Frankfort (Ramiro's Cantina)	Crabapple	10	Grind Stump	YES	NO TREE WATERING NEEDED
Across from 2516 Frankfort Ave	Snag	14.5	Grind Stump	YES	Need tree watering
2520 Frankfort Ave	Crabapple	10	Grind Stump	YES	NO TREE WATERING NEEDED
Front of 2522 Frankfort Ave	Crabapple	14	Grind Stump	NO	Owner does NOT WANT a replacement - please find another location for a replacement tree that D9 will pay for
Across from 2524 Frankfort Ave	Snag	16.5	Grind Stump	YES	Need tree watering
Front of 2530 Frankfort Ave	Crabapple	10	Grind Stump	YES	NO TREE WATERING NEEDED



Tree Planting Cost Estimate: By City Contractor

Created by Erin Thompson
October 20, 2017

The purpose of this cost estimate is to quantify an average cost that the DCF incurs to wholesale purchase trees and have a contractor (currently Podges Landscape) to install and maintain for 3 years. This cost estimate is based on the average cost of a 2" caliper tree purchased from wholesale nurseries that are located within a 50 mile radius of Louisville, KY. This estimate is meant to be used as a guide and users are to understand that there may be circumstances that cause their individual projects to cost more or less for the purchase of tree stock and landscape services.

Budget based off of 2 inch caliper tree and three year maintenance agreement

Initial Planting

Cost of tree	\$194.00
Installation	\$170.00
Gator bag	\$ 15.00
Tree Root Barrier	\$ 36.00
	<hr/>
	\$415.00

3 Year Maintenance

Watering	\$195.00
Mulch	\$ 22.50
	<hr/>
	\$217.50

Grand Total **\$632.50**

Notes and Equations:

Wholesale Cost per Tree

Price is based on an average cost from local nurseries offered in 2017-2018 growing season that are within a 50 mile radius of Louisville, KY.

Watering

\$5 per tree per watering

Year 1: 22 weeks X 5 = 110

Year 2: 11 X 5 = 55

Year 3: 6 X 5 = 30

Total Water cost for 3 years: \$195.00



Bob Ray Company, Inc.

"No Job Too Small, No Tree Too Tall"

www.bobrayco.com

Customer Name Louisville Metro Attn: Erin Date 3.5.2018
 Phone _____ Cell 216-6768 Fax _____
 Job Location Various Locations City Louisville State KY Zip _____
 Billing Address (If different) on file Email _____

-Specifications for Contract (or) Estimates-

Remove (1) 13.5 Ash tree across from 2920 Frankfort.	\$432.00
Remove 13.5" Ash stump across from 2920 Frankfort.	\$100.00
Remove 11" Ash stump across 2916 Frankfort.	\$100.00
Remove 27" Red Oak tree across from 2912 Frankfort.	\$864.00
Remove 28.5 Red Oak tree across from 2910 Frankfort.	\$864.00
Remove 9" Ash stump across from 2900 Frankfort.	\$100.00
Remove 38" Red Oak tree across from 2828 Frankfort.	\$1632.00
Remove 28" Red Oak tree across from 2828 Frankfort.	\$864.00
Remove 31" Elm tree across from 2762 Frankfort/Library.	\$1248.00
Remove 10" Crabapple stump in front of 2350 Frankfort (Ramiro's Cantina).	\$100.00
Remove 14.5" Snag (stump) across from 2516 Frankfort Ave.	\$100.00
Remove 10" Crabapple stump @ 2520 Frankfort Ave.	\$100.00
Remove 14" Crabapple stump in front of 2522 Frankfort Ave.	\$100.00
Remove 16.5" Snag (stump) across from 2524 Frankfort Ave.	\$100.00
Remove 10" Crabapple stump in front of 2530 Frankfort Ave.	\$100.00

We propose to furnish material, labor and equipment to complete work in accordance with above specifications. The Bob Ray Co., Inc.'s estimated cost of the performance of the tasks presented above is \$_____. Should there be any reason to modify the scope of work, the Bob Ray Company, Inc. will seek your approval with a revised estimated cost before commencing any such additional work.

All work is to be completed in a workmanlike manner. All agreements are contingent upon weather, accidents and other delays beyond our control. See reverse side for the terms and conditions of work to be performed. The above price(s) and specification(s) are satisfactory and hereby accepted. You are authorized to do the work as specified.

This agreement and any noted attachments constitutes the entire agreement between the Bob Ray Co., Inc. and the below signed concerning the subject matter hereof. This agreement supersedes all prior agreements, discussions, representations, warranties and covenants between the Parties with respect to the above specified work. There are no warranties, representations, covenants or agreements, expressed or implied, between the parties except those expressly set forth in this agreement. Any amendments or modifications of this agreement shall be in writing and executed by the contracting parties.

Your signature below will constitute a binding contract.

Representative's Signature Adam Palmer 773-1120 Customer's Signature _____
 Date 3.5.2018 Date _____

