

Schedule A - American Rescue Plan

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Revised Funding Allocation (ARP)	Department
		<u>PUBLIC HEALTH</u>			
LAT-0058	COVID-19 Response and Vaccination Activities, Continuation	Focus on COVID essentials for the remainder of FY 22, with additional appropriation for FY 23 deferred at this time.			
		Vaccinations	\$ 2,437,600	<u>\$ 4,237,600</u>	Public Health & Wellness
		Covid Testing	299,700	299,700	Public Health & Wellness
		Contact Tracing	3,668,600	<u>2,668,600</u>	Public Health & Wellness
		Prevention in Congregate	1,500,000	1,500,000	Public Health & Wellness
		PPE	306,000	<u>6,000</u>	Public Health & Wellness
		Covid PH Other Services	2,155,600	2,155,600	Public Health & Wellness
		Personnel	1,823,100	<u>1,323,100</u>	Public Health & Wellness
		Substance Use	70,000	70,000	Public Health & Wellness
		Household Assistance	225,000	225,000	Public Health & Wellness
		Globalization Assistance	50,000	50,000	Public Health & Wellness
		TOTAL - Public Health	<u>\$ 12,535,600</u>	<u>\$ 12,535,600</u>	