

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman Jecorey Arthur

Amount: ~~\$4,000.00~~ **\$508.17** **Date:** 10/05/22

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Repairing the sidewalk at 930 East Madison Street.
 The total project cost is \$4,000.00. The project will be funded as follows \$3,491.83 from D4 old capital accounts recorded in the email within the packet and \$508.17 from this CIF request.

City Agency: Public Works
Contact Person: Jeff Hackbart
Agency Phone: (502) 574-8824

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

4	<input type="checkbox"/>		\$4,000.00 \$508.17	10/05/22
District #		Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF101922PW04B To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Public Works/Sidewalk Repairs at 930 East Madison Street

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1 _____	\$ _____
District 2 _____	\$ _____
District 3 _____	\$ _____
District 4 _____	\$ _____
District 5 _____	\$ _____
District 6 _____	\$ _____
District 7 _____	\$ _____
District 8 _____	\$ _____
District 9 _____	\$ _____
District 10 _____	\$ _____
District 11 _____	\$ _____
District 12 _____	\$ _____
District 13 _____	\$ _____
District 14 _____	\$ _____
District 15 _____	\$ _____
District 16 _____	\$ _____
District 17 _____	\$ _____
District 18 _____	\$ _____
District 19 _____	\$ _____
District 20 _____	\$ _____
District 21 _____	\$ _____
District 22 _____	\$ _____
District 23 _____	\$ _____
District 24 _____	\$ _____
District 25 _____	\$ _____
District 26 _____	\$ _____

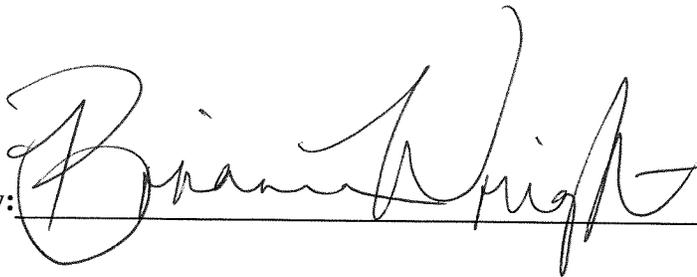
NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Sidewalk Repairs at 930 East Madison Street

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by:



Date: 10/05/22

Wright, Brianna

From: Hackbart, Jeff M
Sent: Wednesday, October 5, 2022 3:34 PM
To: Wright, Brianna Alysse
Cc: Muhanuka, Thierry Patience
Subject: RE: 930 E. Madison Street

Yes, Public Works will accept the funds.



Jeff Hackbart, P.E.

Engineer II
Department of Public Works & Assets
444 South 5th St. Suite 400
Louisville, Kentucky 40202
Office: (502) -574-8824
Mobile 502-817-2686
Email: Jeff.Hackbart@Louisvilleky.Gov

From: Wright, Brianna Alysse <Brianna.Wright@louisvilleky.gov>
Sent: Wednesday, October 5, 2022 3:25 PM
To: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>
Subject: RE: 930 E. Madison Street

Jeff,

CM Arthur would like to move forward with this. Will Public Works accept \$4,000 for this?

From: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>
Sent: Friday, September 30, 2022 9:28 AM
To: Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Cc: Muhanuka, Thierry P. <thierry.mahanuka@lmgky.onmicrosoft.com>; Haines, Matthew R <Matthew.Haines@louisvilleky.gov>
Subject: RE: 930 E. Madison Street

LA Wright,

Below is the sidewalk repair estimate for 930 East Madison Street. If you have any questions please contact me.

SR#	
LOCATION	930 E. Madison St.
REQUESTED BY	LA Wright
RATE	R5
DATE SENT	9/30/2022
ESTIMATE BY	jmh
MEASUREMENTS/COMMENTS	20'x11' of sw and 1 utility adj.
ESTIMATE AMOUNT	\$4,000.00
<i>Estimate is valid for 120 days from date sent. Any requests after 120 days will require re-inspection.</i>	

From: Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Sent: Friday, September 23, 2022 4:29 PM
To: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>
Subject: 930 East Madison Street Sidewalk

Jeff,

By chance, has the sidewalk at 930 East Madison Street been assessed? A resident mentioned there is a large hole/crack in the sidewalk.

Brianna

Harward, Sonya

From: Bell, Latonya
Sent: Wednesday, October 12, 2022 9:18 PM
To: Harward, Sonya
Cc: Arthur, Jecorey; Wright, Brianna; Stenberg, Beth
Subject: FW: D4 Updated Sidewalk & Paving Available Budgets

Good evening,

On behalf of D4, please include this email in the CIF101922PW04B packet. Also, please make the following changes to the packet. Thank you.

CIF Agency Request Page 1:

Please change both the \$4,000 amounts to \$508.17.

In the Description area, please add the following statement: The total project cost is \$4,000.00. The project will be funded as follows \$3,491.83 from D4 old capital accounts recorded in the email within the packet and \$508.17 from this CIF request.

From: Bell, Latonya
Sent: Wednesday, October 12, 2022 8:41 PM
To: Muhanuka, Thierry <thierry.mahanuka@imgky.onmicrosoft.com>; Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>; Scotland, Christina <Christina.Scotland@louisvilleky.gov>
Cc: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Haines, Matthew <Matthew.Haines@louisvilleky.gov>; Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>; Wright, Brianna <Brianna.Wright@louisvilleky.gov>
Subject: RE: D4 Updated Sidewalk & Paving Available Budgets

Thierry and Jeff,

The following D4 sidewalk repair projects are to be funded from the below account numbers. Please add the projects and account numbers to your Monthly Sidewalk Repair Report. Thank you.

1158 S 15th Street - \$11,507
2022 Garland Ave - \$8,833
1916 Magazine Street - \$14,602
931 Hancock Street - \$5,611
924 Hancock Street - \$4,067
930 East Madison Street - \$3,491.83
Cost Estimate \$48,111.83

Dept. Name/LeAP Account #	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Metro Council Finance Staff
8101-410-8105-148223-822705 & 8101-410-8199-148223-822702, 822705 & 899998	D04 Paving & Sidewalk Projects	\$239,605.82	\$0.00	\$213,605.82	\$26,000.00	Capital Project Fund	<p>The \$12,438.05 of the \$26,000.00 remaining budget will assist with funding the following projects that have a total \$89,506.00 cost estimate: Campbell and Franklin = \$18,336; Cleveland Blvd = \$18,336; 321 W Main = \$20,167; 1014 S 26th = \$16,733. The remaining budget will assist with funding the following sidewalk repair projects that have a total \$48,111.83 cost estimate: 1158 S 15th = \$11,507, 2022 Garland Ave = \$8,833; Magazine Street = \$14,602, 931 Hancock Street = \$4,067, & 930 East Madison Street = \$3,491.83.</p>
8102-410-8105-148223-822702 & 822705	D04 Paving & Sidewalk Projects	\$53,432.86	\$0.00	\$41,227.56	\$12,205.30	Capital-Council Infrastructure Funds	<p>The \$12,205.30 remaining budget will assist with funding the following sidewalk repair projects that have a total \$48,111.83 cost estimate: Magazine Street = \$14,602, 2022 Garland Ave = \$8,833; Hancock Street = \$4,067, & 930 East Madison Street = \$3,491.83.</p>

8672-410-8105-148223-822705	D04 Paving & Sidewalk Projects	\$50,000.00	\$0.00	\$37,350.14	\$12,649.86	Municipal Aid	The \$12,649.86 remaining budget w funding the following sidewalk repa have a total \$48,111.83 cost estima Street = \$11,507, 2022 Garland Ave Magazine Street = \$14,602, 931 Har \$5,611, 924 Hancock Street = \$4,06 Madison Street = \$3,491.83.
8133-410-8107-148324-822705 & 8133-410-8111-148324-822705	D04 Sidewalk Improvement Projects	\$100,000.00	\$0.00	\$90,305.28	\$9,694.72	Metro GO BonD0s 17A	The \$9,694.72 remaining budget wil funding the following sidewalk repa have a total \$48,111.83 cost estima Street = \$11,507, 2022 Garland Ave Magazine Street = \$14,602, 931 Har \$5,611, 924 Hancock Street = \$4,06 Madison Street = \$3,491.83.

From: Wright, Brianna <Brianna.Wright@louisvilleky.gov>

Sent: Wednesday, October 12, 2022 3:04 PM

To: Bell, Latonya <LaTonya.Bell2@louisvilleky.gov>

Cc: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>; Haines, Matthew <Matthew.Haines@louisvilleky.gov>; Muhanuka, Thierry <thierry.mahanuka@imgky.onmicrosoft.com>; Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>

Subject: RE: D4 Updated Sidewalk & Paving Available Budgets

We would like to move forward with this.

Thank you,
Brianna

From: Bell, Latonya <LaTonya.Bell2@louisvilleky.gov>

Sent: Monday, October 10, 2022 11:14 PM

To: Wright, Brianna <Brianna.Wright@louisvilleky.gov>; Arthur, Jecorey <Jecorey.Arthur@louisvilleky.gov>

Cc: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>; Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>; Haines, Matthew <Matthew.Haines@louisvilleky.gov>; Muhanuka, Thierry <thierry.mahanuka@lmgky.onmicrosoft.com>

Subject: RE: D4 Updated Sidewalk & Paving Available Budgets

If you have not determined a replacement project for the 530 Barret Ave project, D4 may want to consider funding \$3,491.83 of the \$4,000 CIF101922PW04B 930 East Madison Street sidewalk repair project with funds already available at Public Works. Therefore, the CIF Request for the 930 East Madison Street sidewalk repair project amount will need to be changed from \$4,000 to \$508.17. Also, insert on the CIF Agency Request page 1 that the remaining \$3,491.83 cost will be funded from D4's old accounts (I will provide the account #s to list).

Please let me know if D4 wants to fund the 930 East Madison Street sidewalk repair project as referenced above, then I will forward you the account #s to be charged for the following projects. Thank you.

Please recall D4 has \$48,111.83 remaining budget to be used toward the below sidewalk repair projects identified by D4. Thanks.

1158 S 15th Street – \$11,507

2022 Garland Ave – \$8,833

1916 Magazine Street - \$14,602

~~530 Barret Ave – \$4,629~~ *Based on Thierry's email below, this project is completed. No funds are needed for this project.*

931 Hancock Street - \$5,611

924 Hancock Street - \$4,067

Sub-total Cost Estimate \$44,620.00

Plus 930 East Madison Street \$3,491.83

New Cost Estimate \$48,111.83