

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-22 OPERATING BUDGET, FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$388,000 FROM THE AMERICAN RESCUE PLAN (“ARP”) LOCAL FISCAL RECOVERY FUNDING TO THE DEPARTMENT OF CODES AND REGULATIONS FOR ADDITIONAL STAFF TO HELP ENSURE COMPLIANCE WITH LIQUOR LICENSE REQUIREMENTS AND PROVIDE CAPACITY TO INVESTIGATE ALLEGATIONS OF LICENSE VIOLATIONS.

SPONSORED BY: COUNCIL MEMBER CASSIE CHAMBERS ARMSTRONG AND COUNCIL PRESIDENT DAVID JAMES

WHEREAS, there are currently 1,371 active liquor licenses in Jefferson County;

WHEREAS, there are currently eight Alcoholic Beverage Control officers working for Louisville Metro government;

WHEREAS, the lack of staffing makes it difficult for ABC to enforce licensing requirements, investigate allegations of license violations, and provide proactive training to establishments; and

WHEREAS, additional ABC staff would help ensure compliance with liquor license requirements and provide capacity to investigate allegations of license violations.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (“COUNCIL”) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 087, Series 2021 is hereby amended as follows:

REVENUES AND FUNDING SOURCES										
1.	GENERAL FUND									
		Property Taxes								192,370,000
		Revenue Commission Payments								416,210,000
		Licenses and Permits								19,230,000
		Fines								1,200,000
		Revenue from Use of Money and Property								970,000
		Charges for Service								13,620,000
		Intergovernmental Revenue								14,560,000
		GENERAL FUND TOTAL								658,160,000
2.	AGENCY AND OTHER RECEIPTS									114,056,900
										<u>114,444,900</u>
3.	NON-RECURRING GENERAL FUND									89,966,200
4.	TOTAL REVENUES AND FUNDING SOURCES									862,183,100
										<u>862,571,100</u>
5.	TRANSFER TO THE CAPITAL FUND									(30,105,400)
6.	COMMITTED FUNDS									(1,300,000)
7.	TOTAL AVAILABLE FOR APPROPRIATION									830,777,700
										<u>831,165,700</u>

SECTION II: Part I., F. Chiefs of Louisville Forward, 3. Codes and Regulations, of Ordinance No. 087, Series 2021, is hereby amended as follows:

3. CODES AND REGULATIONS

a.	General Operations		
	(1) General Fund	13,786,500	
	(2) Agency and Other Receipts	1,241,000	<u>1,629,000</u>
	TOTAL – Codes and Regulations	45,027,500	<u>15,415,500</u>

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: The Ordinance shall take effect upon its passage and approval.

 Sonya Harward
 Metro Council Clerk

 David James
 President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

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