



CENTER *for*
ACCESSIBLE LIVING
Disability Rights and Resources

4/6/16

Center For Accessible Living

501 S. 2nd Street Suite 200

Louisville, Ky. 40202

Attention: Appropriations, CIF and NDF Committee

I am writing this letter requesting additional (NDF funds) \$4000 from Metro District 14 to Fund building of 3 ramps in this District and \$1500 from Metro District 10 to build ramp in that District. These funds have been approved by each respective Councilperson.

This would bring our NDF Total to \$73,500.00.

Thank you very much,

John Leonard

Rampbuilders Program

Center For Accessible Living

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Louisville, KY. 40202

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REVISED

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
A: Personnel Costs Including Benefits			60,409
B: Rent/Utilities			11,575
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (Attach Detailed List)			
G: Professional Service Contracts			103,016
H: Program Materials	73,500		73,500
I: Community Events & Festivals (Attach Detail List)			
J: Small Equipment			
K: Capital Equipment			
L: Other Expenses (Attach Detail List)			
*TOTAL PROGRAM/PROJECT FUNDS	73,500		248,500
% of Program Budget	%	%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	CDBG \$175,000
United Way	
Private Contributions (do not include individual donor names)	
Fees Collected from Program Participants	
Other (please specify)	
Total Revenue for Columns 2 Expenses **	\$175,000

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.