

RESOLUTION NO. _____, SERIES 2018

**A RESOLUTION AMENDING RESOLUTION NO. 124,
SERIES 2017 TO UPDATE AND AMEND THE
JEFFERSON COUNTY SHERIFF'S 2018 BUDGET.**

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: The appropriations and necessary expenses of the Jefferson County Sheriff's Office as set forth in Schedule A attached hereto are approved, as amended, for the Jefferson County Sheriff's Office calendar year 2018 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

SCHEDULE A

Calendar Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2018. The total sum of ~~\$23,525,410~~ **\$25,740,000** shall be allocated as follows:

Personnel	\$20,017,610	\$ 21,150,000
Operating	\$ 2,921,800	\$ 3,000,000
Capital	\$ 585,000	<u>\$ 1,590,000</u>
TOTAL	\$23,525,410	\$ 25,740,000

There is further authorized a personnel complement of 328 employees. The total estimated funds available for appropriation are ~~\$ 23,530,324~~ **\$25,750,000** comprised of ~~\$ 23,527,972~~ **\$25,747,648** in revenues and \$2,352 in cumulative surplus. Therefore, the anticipated 2018 year end cumulative term surplus will total ~~\$ 5,914~~ **\$10,000**.