

## Language Amendments

### OPERATING BUDGET:

Page <sup>9</sup> 7 H. Chief of Improvement and Technology Human Resources

- a. The Director of Human Resources is requested to analyze the need to change ~~or eliminate~~ the Child Care Benefit with an annual budget of \$120,000 and report their findings to the Budget Committee by December 31, 2015.

Amendment to the Operating Budgets June 25, 2015						
District	Organization	MAP	MAP Match	CIF	NDF	Comments
1	SW Family Ministries				\$30,000.00	provide match
Rep	Center for Neighborhood	\$25,000.00				additional council designated project
1	Center for Neighborhood				\$1,500.00	provide match - NDF
2	Center for Neighborhood				\$1,500.00	provide match - NDF
4	Center for Neighborhood				\$1,500.00	provide match - NDF
6	Center for Neighborhood				\$1,500.00	provide match - NDF
8	Center for Neighborhood				\$1,500.00	provide match - NDF
9	Center for Neighborhood				\$1,500.00	provide match - NDF
10	Center for Neighborhood				\$1,500.00	provide match - NDF
12	Center for Neighborhood				\$7,000.00	provide match - NDF
13	Center for Neighborhood				\$1,500.00	provide match - NDF
14	Center for Neighborhood				\$1,500.00	provide match - NDF
15	Center for Neighborhood				\$1,500.00	provide match - NDF
24	Center for Neighborhood				\$1,500.00	provide match - NDF
25	Center for Neighborhood				\$1,500.00	provide match - NDF

# 4,250  
# 4,250