

ORDINANCE No. \_\_\_\_\_, SERIES 2018

AN ORDINANCE AUTHORIZING YEAR-END OPERATING BUDGET TRANSFERS BETWEEN VARIOUS AGENCIES FOR FISCAL YEAR 2017-2018 AND TO PROVIDE VARIOUS TRANSFERS AS DETAILED HEREIN.

Sponsored By: COUNCIL MEMBER BILL HOLLANDER  
AND COUNCIL MEMBER KEVIN KRAMER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (“METRO COUNCIL”) AS FOLLOWS:

**SECTION I:** The following year-end General Fund budget transfers are hereby authorized within the Fiscal Year 2017-2018 Operating Budget:

<u>Transfer from:</u>	
Mayor's Office	(32,700)
Louisville Metro Council	(63,800)
Office of Internal Audit	(54,200)
Louisville Metro Police Department	(3,271,800)
Louisville Fire	(2,113,400)
Criminal Justice Commission	(11,700)
Emergency Services	(1,525,900)
Youth Detention Services	(205,300)
Office of Management and Budget	(260,200)
Office of Resilience and Community Services	(91,700)
Office of Performance Improvement	(36,500)
Jefferson County Clerk	(739,800)
Commonwealth Attorney	(98,600)
Coroner	(59,500)
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	(\$8,565,100)

<u>Transfer to:</u>	
Facilities and Fleet Management	619,800
Department of Corrections	1,405,900
Metro Animal Services	508,900
Parks and Recreation	1,410,700
Louisville Zoo	1,458,600
Economic Development	473,900
Develop Louisville	226,400
Codes and Regulations	99,300
Human Resources	468,000
Human Relations Commission	60,100
Department of Information Technology	209,800
Jefferson County Attorney	397,600
Other Statutory Obligations	25,400
	\$7,364,400

**SECTION II:** The sum of \$10,910.24 is hereby transferred from the Special Revenue Fund to the General Fund related to the following amounts:

- A. \$10,910.24 to Parks and Recreation

**SECTION III:** The sum of \$26,880.68 is hereby transferred from the General Fund to the Special Revenue Fund related to the following amounts:

- A. \$1,459.37 to Economic Development
- B. \$18,731.77 to Public Health and Wellness
- C. \$6,689.54 to Resilience and Community Services

**SECTION IV:** The sum of \$174,486.89 is hereby authorized from the General Fund to the Capital Cumulative Reserve Fund as it relates to interest and surplus property sales in excess of the appropriated funding level for Fiscal Year 2017-2018:

- A. Actual earned interest of \$322,011.11 in Fiscal Year 2017-2018 relative to the budgeted interest of \$500,000, creating a deficit of \$177,988.89.
- B. Actual surplus property sales of \$3,502 in Fiscal Year 2017-2018 relative to the budgeted sales of \$0, creating a surplus of \$3,502.
- C. The net deficit after this adjustment is \$174,486.89.

**SECTION V:** The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

**SECTION VI:** This Ordinance shall take effect upon its passage and approval.

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H. Stephen Ott  
Metro Council Clerk

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David James  
President of the Council

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Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

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