

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, May 16, 2018

4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Julie Denton (R-19)

Committee Member Barbara Sexton Smith (D-4)

Committee Member James Peden (R-23)

Committee Member David Yates (D-25)

Call to Order

Roll Call

Pending Legislation

1. [CIF050218BS](#)
[01](#) APPROPRIATING \$4,686 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO BRIGHTSIDE TO ESTABLISH A BRIGHTSITE AT LOUIS COLEMAN JR. DRIVE (34TH STREET) AND GARLAND AVENUE.

Sponsors: Primary Jessica Green (D-1)

Attachments: [Brightside spot @ Louis Coleman Jr Dr .pdf](#)
2. [O-121-18](#) AN ORDINANCE APPROPRIATING \$11,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM DISTRICT 2; \$1,500 EACH FROM DISTRICTS 1, 3 AND 5; \$1,000 EACH FROM DISTRICTS 4 AND 6; AND \$500 EACH FROM DISTRICTS 9, 10, 12, 13 AND 15; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER LOUISVILLE FOR PROGRAM EXPENSES ASSOCIATED WITH THE 2018 BLACK ACHIEVERS PROGRAM AT THE CHESTNUT STREET YMCA.

Sponsors: Primary Barbara Shanklin (D-2), Primary Jessica Green (D-1), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13) and Primary Marianne Butler (D-15)

Attachments: [O-121-18 V.1 051018 NDF to YMCA for Black Achievers.pdf](#)
[O-121-18 YMCA.pdf](#)

Legislative History

5/10/18 Metro Council assigned to the Appropriations Committee
Action Required By: November 2018
3. [CIF051618P](#)
[W03](#) APPROPRIATING \$10,447 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR DRIVER FEEDBACK SIGNS LOCATED AT WILSON AVENUE AND DR. WM WEATHERS AVENUE.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [CIF051618PW03.pdf](#)

4. [CIF051618D](#) APPROPRIATING \$3,984 FROM DISTRICT 5 CAPITAL
[CF05](#) INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY TO REMOVE FOUR TREES AND FIVE STUMPS FROM EASEMENT AT 642 S. 40TH STREET.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [SKMBT_C45418050213220.pdf](#)
5. [O-095-18](#) AN ORDINANCE APPROPRIATING \$5,835 IN DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE METRO PARKS DEPARTMENT FOR LANDSCAPE MAINTENANCE TO VARIOUS PUBLIC RIGHT OF WAYS THROUGHOUT DISTRICT 6
- Sponsors:** Primary David James (D-6)
- Attachments:** [O-095-18 V.1 042618 D6 NDF TO PARKS.pdf](#)
[O-095-18 MP.pdf](#)
- Legislative History**
- 4/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: October 2018
6. [NDF051618T](#) APPROPRIATING \$3,500 FROM DISTRICT 6 NEIGHBORHOOD
[TNA](#) DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO TOONERVILLE TROLLEY NEIGHBORHOOD ASSOCIATION, INC. FOR OLD LOUISVILLE SPRINGFEST.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF051618TTNA.pdf](#)
7. [O-100-18](#) AN ORDINANCE APPROPRIATING \$7,425 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM District 9; \$1,200 from DISTRICT 8; \$850 FROM DISTRICT 10; \$725 FROM DISTRICT 4; \$350 EACH FROM DISTRICTS 5, 6, 12, 13, 14, 15, AND 21; AND \$200 FROM DISTRICT 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE INDEPENDENT BUSINESS ALLIANCE, INC. for PROGRAMMING EXPENSES ASSOCIATED WITH THE TENTH (10TH) ANNUAL BUY LOCAL FAIR.
- Sponsors:** Primary Bill Hollander (D-9), Primary Jessica Green (D-1), Primary Cheri Bryant Hamilton (D-5), Primary Barbara Sexton Smith (D-4), Primary David James (D-6), Primary S. Brandon Coan (D-8), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14), Primary Vicki Aubrey Welch (D-13), Primary Marianne Butler (D-15) and Primary Vitalis Lanshima (D-21)
- Attachments:** [O-100-18 V.1 042618 NDF to LIBA.pdf](#)
[O-100-18 LIBA.pdf](#)
- Legislative History**
- 4/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: October 2018

8. [CIF051618M](#)
[P08](#) APPROPRIATING \$2,616.51 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR EXPANSION OF DOG RUN AT CHEROKEE PARK.
- Sponsors:** Primary S. Brandon Coan (D-8)
- Attachments:** [SKMBT_42318050311280.pdf](#)
9. [NDF050218M](#)
[P09](#) APPROPRIATING \$2,525 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR 5 PATCH BOXES, 30 PICNIC TABLES, 30 TRASH CANS AND NEW STAGE FOR THE CRESCENT HILL COMMUNITY COUNCIL FOURTH OF JULY FESTIVAL AT THE PETERSON-DUMESNIL HOUSE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF050218MP09.pdf](#)
10. [NDF050218P](#)
[W09](#) APPROPRIATING \$3,625 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO PROVIDE HAZARDOUS MATERIALS SAFE COLLECTION AT ANNUAL RESPONSIBLE RECYCLING EVENT.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF 17-18 MPW for Haz Mat at Responsible Recycling Event.pdf](#)
11. [CIF050218D](#)
[CF09](#) APPROPRIATING \$14,374 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY FOR TREE REMOVALS, NEW TREES, INSTALLATION AND WATERING ALONG FRANKFORT AVENUE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 17-18 DCF for Frankfort Avenue tree removals, new trees, watering.pdf](#)
12. [NDF050218G](#)
[SBA](#) APPROPRIATING \$3,400 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,400 FROM DISTRICT 10 AND \$1,000 FROM DISTRICT 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GERMANTOWN-SCHNITZELBURG BUSINESS ASSOCIATION, INC. FOR OPERATING EXPENSES.
- Sponsors:** Primary Pat Mulvihill (D-10) and Primary Barbara Sexton Smith (D-4)
- Attachments:** [GSBA NDF second revised_Redacted.pdf](#)
[NDF050218GSBA.pdf](#)
13. [NDF050218M](#)
[P10](#) APPROPRIATING \$600 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR PICNIC TABLES AND TRASH RECEPTACLES FOR THE ANNUAL SCHNITZELBURG WALK.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [Schnitzelburg Walk 4-28-18.pdf](#)

14. [NDF050218L
MPD13](#) APPROPRIATING \$3,000 FROM DISTRICT 13 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT FOR TWO SRO OFFICERS SERVING DISTRICT 13 SCHOOLS TO ATTEND THE 2018 ANNUAL SCHOOL SAFETY CONFERENCE, AS PART OF THE ANNUAL NATIONAL ASSOCIATION OF SCHOOL RESOURCE OFFICERS ANNUAL CONFERENCE.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [NDF050218LMPD13.pdf](#)
15. [MAP050218P
W14](#) APPROPRIATING \$18,979.41 FROM DISTRICT 14 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR SIDEWALK REPAIRS, 13510 GREYSTONE AVENUE, 11808 AND 11810 POPLARWOOD DRIVE AND 11801 DEERING ROAD.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [MAP050218PW14.pdf](#)
16. [NDF050218L
MPDm](#) APPROPRIATING \$3,600 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,400 EACH FROM DISTRICTS 15 AND 6; \$300 FROM DISTRICT 10 AND \$250 EACH FROM DISTRICTS 3 AND 4, TO LOUISVILLE METRO POLICE DEPARTMENT FOR 4TH DIVISION NATIONAL NIGHT OUT.
- Sponsors:** Primary Marianne Butler (D-15), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary David James (D-6) and Primary Pat Mulvihill (D-10)
- Attachments:** [NDF050218LMPDm.pdf](#)
17. [NDF050218C
NA](#) APPROPRIATING \$3,190 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CLOVERLEAF NEIGHBORHOOD ASSOCIATION, INC. FOR NEIGHBORHOOD CONNECTION AND COMMUNICATION.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [NDF050218CNA.pdf](#)
18. [MAP051618P
WRCP](#) REALLOCATION OF \$128,700 FY 2017-2018 REPUBLICAN CAUCUS POOLED MUNICIPAL AID FUNDS IN PUBLIC WORKS FOR DISTRICT 16 PAVING TO CHANGE WOLFCREEK PARKWAY (FROM ALBRECHT TO CREEKBOTTOM) TO LIME KILN LANE (FROM THE I-71 OVERPASS TO US 42).
- Sponsors:** Primary Scott Reed (R-16)
- Attachments:** [Paving Reallocation 5-2018.pdf](#)
19. [NDF051618M
P21](#) APPROPRIATING \$5,000 FROM DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR EQUIPMENT AND RESOURCES AT THE 2018 SOUTH LOUISVILLE SPRING FESTIVAL.
- Attachments:** [NDF051618MP21.pdf](#)

20. [O-119-18](#) AN ORDINANCE APPROPRIATING \$7,739.75 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE FREE PUBLIC LIBRARY FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE COLLIDER ARTIST IN RESIDENCE PROGRAM AND THE COLLIDER MAKER LAB AT THE SOUTH CENTRAL REGIONAL LIBRARY.
- Sponsors:** Primary Madonna Flood (D-24)
- Attachments:** [O-119-18 V.1 051018 D24 NDF to Library for Artist in Residence Program.pdf](#)
[SKMBT_C36418050307550.pdf](#)
- Legislative History**
- 5/10/18 Metro Council assigned to the Appropriations Committee
Action Required By: November 2018
21. [CIF051618D](#)
[CF04](#) APPROPRIATING \$3,355.04 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY FOR PURCHASE AND DISTRIBUTION OF TWELVE TERRA COTTA FLOWER POTS AT FOUR SITES IN DISTRICT 4.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [SKM_C224e18050115470.pdf](#)
22. [O-107-18](#) AN ORDINANCE APPROPRIATING \$10,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 12; \$1,000 EACH FROM DISTRICT 3, 10, 13, AND 24; \$500 EACH FROM DISTRICT 1 AND 9; AND \$250 FROM DISTRICT 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HARBOR HOUSE OF LOUISVILLE, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH THE 15TH ANNUAL KEN-DUCKY DERBY.
- Sponsors:** Primary Rick Blackwell (D-12), Primary Mary C. Woolridge (D-3), Primary Pat Mulvihill (D-10), Primary Vicki Aubrey Welch (D-13), Primary Madonna Flood (D-24), Primary Jessica Green (D-1), Primary Bill Hollander (D-9) and Primary Barbara Sexton Smith (D-4)
- Attachments:** [O-107-18 V.1 042618 NDF to Harbor House.pdf](#)
[O-107-18 HH.pdf](#)
- Legislative History**
- 4/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: October 2018
23. [CIF050218M](#)
[P12](#) APPROPRIATING \$5,675 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR STRUCTURAL REINFORCEMENT AND ADDITIONAL FEATURES FOR GAZEBO AT ROSE FARM PARK.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2018.04.13 Parks - Rose Farm Gazebo.pdf](#)

24. [NDF050218L
MPD12](#) APPROPRIATING \$463.96 FROM DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 3RD DIVISION, FOR OVERTIME TO STAFF THE ANNUAL HUNTERS POINT YARD SALE.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2018.04.05 LMPD OT Hunters Pt YS.pdf](#)
25. [CIF051618P
W12](#) APPROPRIATING \$940 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR FABRICATION AND INSTALLATION OF HONORARY SIGNAGE FOR COACH MILLER ALONG GREENWOOD ROAD NEAR PRP HIGH SCHOOL.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [SKMBT_C45418051018020.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.