

Louisville Metro Council City Agency Request

- **Neighborhood Development Fund (NDF)**
- Capital Infrastructure Fund (CIF)**
- Municipal Aid Program (MAP)**
- Paving Fund (PAV)**

Primary Sponsor: Distirct 22 Louisville Metro Councilman Robin Engel

Amount: \$11,000.00 **Date:** 8/28/2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Brightside's Annual maintenance of the following District 22 Brightsites maintenace agreement for July 2018- June 2019 as follows:
 \$3,000.00 Bardstown Road and Gene Snyder (I-265)
 \$3,000.00 Triangle Park (Intersection of Bardstown Road and Fern Creek Road)
 \$3,000.00 Bardstown Road and Hurstbourne Parkway
 \$2,000.00 Hurstbourne and Stoneybrook Road

City Agency: Brightside

Contact Person: Gina O'Brien, Brightside Ex. Dir.

Agency Phone: (502) 574-6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

22
District #


Council Member Signature

\$11,000.00
Amount

8/28/2018
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

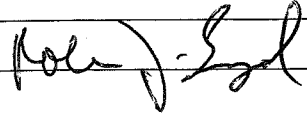
Actual Cost: _____ Funds Returned: _____

Department/Project:
District 22 Annual Brightside Maintenance Agreement

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22		\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Brightside, INC.

Program/Project Name: Brightside's yearly Maintenance agreement from July 2018- June 2019

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by:  Jared M. Townes Legislative Asst. Councilman Robin Engel

Date: 8/28/2018



BRIGHTSIDE FY19 Proposal

District 22 Hurstbourne and Stoneybrook Road Brightside
Maintenance Agreement for July 2018 to June 2019

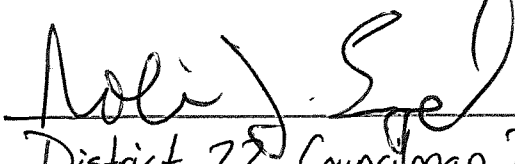
Brightside will:

- Monitor and assess sites needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Cost to maintain Brightsites FY19 \$2,000

TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENANCE AGREEMENT \$2,000

*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Approved by 
District 22 Councilman Robin Engel

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education



BRIGHTSIDE FY19 Proposal

District 22 Hurstbourne and Bardstown Road Brightside

Maintenance Agreement for July 2018 to June 2019

Brightside will:

- Monitor and assess sites needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply 14-14-14 fertilizer, as needed
- Maintain sponsor sign

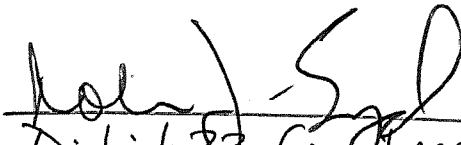
Cost to maintain Brightsites FY19

\$3,000

TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENANCE AGREEMENT

\$3,000

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Approved by: 
District 22 Councilman Robin Engel

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BRIGHTSIDE FY19 Proposal

**District 22 Triangle Park Brightside
(Intersection of Bardstown Road and Fern Creek Road)**

Maintenance Agreement for July 2018 to June 2019


Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

Cost to maintain Brightsites FY19	\$3,000
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TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000
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Approved by: 
 District 22 Councilman Robin Engel

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BRIGHTSIDE FY19 Proposal

District 22 Bardstown Road and Gene Snyder (I-265) Brightsite

Maintenance Agreement for July 2018 to June 2019

Brightside will:

- Mow 20 foot perimeter around site every two weeks or as needed
- Monitor and assess sites needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply 14-14-14 fertilizer, as needed
- Maintain sponsor sign


Cost to maintain Brightsites FY19

\$3,000

TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENANCE AGREEMENT

\$3,000

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