

FEB 2 2020 11:10 AM

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ **Capital Infrastructure Fund (CIF)**

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilman Scott Reed

Amount: \$73,900.51 **Date:** 12-6-19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):


For paving/improvements on Wolf Pen Branch Rd from River Rd to US 42. The total estimated cost is \$135,000.00. The project will be funded with D16's \$73,900.51 CIF in account 8102 105 8105 038216 899998 and the \$61,099.49 that was approved under the Republican Pooled CIF101619PWrcp in account 8102 105 8105 038228 899998.

City Agency: Metro Public Works

Contact Person: Matt Haines

Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

16		\$73,900.51	12-6-19
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF 02 1220 PW14 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works	
Program/Project Name: Wolf Pen Branch Rd Paving/Improvements Project	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Debbie Carroll _____ **Date:** 12-6-19 _____

Carroll, Debbie

From: Haines, Matthew R
Sent: Tuesday, November 12, 2019 7:52 AM
To: Carroll, Debbie
Cc: Brown, Jeffrey E; Yeager, Jason L
Subject: Wolf Pen Branch Rd
Attachments: River Rd & Wolf Pen Plan Sheet 1.pdf

Debbie,

For Wolf Pen Branch between River Rd and US 42, we maintain our estimate of 135k for the roadwork. Our only concern is over the culvert which runs under Wolf Pen Branch Rd near the intersection at River Rd. Our consultant is in the process of reviewing this stacked stone structure and once we hear back from them on the condition and expected remaining life we can proceed in 1 of 2 ways.

1. If the condition of the culvert is expected to last 10+ years we will utilize the money you are looking to appropriate and make repairs to all of Wolf Pen Branch from River Rd to US 42.
2. If the culvert is in very poor condition and needs to be replaced, we will perform work from 6209 Wolf Pen Branch Rd heading south to US 42. We can make some other minor improvements to the roadway between River Rd and 6209 Wolf Pen Branch Rd, but it would not be as intensive because of the construction which will occur in the near future. We will begin design work on a replacement culvert at this location which will possibly extend the culvert to account for any future projects to improve safety at the Wolf Pen Branch Rd and River Rd intersection. I suspect that the design would take 6 months or so to complete, and then we need to see where this structure falls in comparison to other culverts which are currently in design. We have a backlog of those structures needing replacement but are lacking the construction funding at this time.

Either option we proceed with, we will be looking to make some improvements to the intersection at River Rd and Wolf Pen Branch Rd. I have attached a plan that Jason Yeager and traffic engineering has put together. For the time being, we may only install the new striping in the area and wait on installing the overhead signals. Additionally, it is my understanding that the area just north of River Rd may be developed in the future and additional upgrades may be made to the intersection at that time.

So, if the funding for Wolf Pen Branch Rd is appropriated within the next couple of months, I can get it over to our safety improvements contractor, Louisville Paving, to have them complete the work in spring 2020. Please let me know if and when that funding may be coming so I can start the coordination process with our contractor.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)