

**ORDINANCE NO. \_\_\_\_\_, SERIES 2022**

**AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR LOUISVILLE TOURISM.**

**SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

**SECTION II:** This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

\_\_\_\_\_  
David James  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

By: \_\_\_\_\_  
O-125-22 – FY23 Ordinance for Louisville Tourism.docx

## Schedule A

### FISCAL YEAR 2023 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2023. The total sum of \$35,044,200 shall be allocated as follows:

#### Revenues

Agency and Other Receipts	<u>\$35,044,200</u>
TOTAL	\$35,044,200

#### Expenditures

Personnel	\$ 8,264,500
Operation	13,495,800
Capital/Debt Service	<u>13,283,900</u>
TOTAL	\$35,044,200