



## Action Summary - Final Budget Committee

*Chair Person Cheri Bryant Hamilton (D-5)*  
*Vice Chair Kelly Downard (R-16)*  
*Council Member Mary C. Woolridge (D-3)*  
*Council Member David James (D-6)*  
*Council Member Angela Leet (R-7)*  
*Council Member Kevin Kramer (R-11)*  
*Council Member Rick Blackwell (D-12)*  
*Council Member Marianne Butler (D-15)*  
*Council Member Marilyn Parker (R-18)*  
*Council Member Dan Johnson (D-21)*  
*Council Member Brent Ackerson (D-26)*

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Wednesday, June 10, 2015

2:00 PM

Council Chambers

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### BUDGET HEARINGS FY2015-2016

#### Call to Order

Vice Chair Person Downard called the meeting to order at 2:03 p.m. and introduced the members and non-members that were present. A quorum was established.

#### Roll Call

- Present:** 7 - Council Member Mary C. Woolridge (D-3), Chair Person Cheri Bryant Hamilton (D-5), Council Member Angela Leet (R-7), Council Member Rick Blackwell (D-12), Vice Chair Kelly Downard (R-16), Council Member Marilyn Parker (R-18), and Council Member Dan Johnson (D-21)
- Excused:** 1 - Council Member David James (D-6)
- Absent:** 3 - Council Member Kevin Kramer (R-11), Council Member Marianne Butler (D-15), and Council Member Brent Ackerson (D-26)

#### Non-Committee Members

**Council Member Jessica Green (D-1)**  
**Council Member Bill Hollander (D-9)**  
**Council Member Stebe Magre (D-10)**  
**Council Memebr Vicki Aubrey Welch (D-13)**  
**Council Member Madonna Flood (D-24)**  
**Council Member David Yates (D-25)**

#### Supporting Staff

**Daniel Frockt, Office of Management and Budget**  
**Beth Stenberg, Metro Council Finance**  
**Deborah Bilitski, Jefferson County Attorney's Office**

**Clerk**

Mary Whitlock, CKMC  
Jess Helton, CKMC

**Department Hearings**

[ID 15-548](#)

**Police**

Chief Steve Conrad, Louisville Metro Police Department, spoke to the item.

[ID 15-549](#)

**Youth Detention**

Yvette Gentry, Youth Detention, spoke to the item.

[ID 15-550](#)

**Corrections**

**Attachments:** [6.10.15 Corrections Budget Presentation](#)

Mark Bolton, Corrections, spoke to the item.

[ID 15-551](#)

**Fire**

**Attachments:** [6.10.15 Louisville Division of Fire Budget Presentation FY 2016 Updated](#)  
[6.10.15 Louisville Division of Fire Stat Sheet FY2016 Updated](#)

Chief Greg Frederick, Louisville Metro Fire, spoke to the item.

[ID 15-552](#)

**Safe & Healthy Neighborhoods**

**Attachments:** [6.10.15 OSHN Budget Briefing FY16](#)

Anthony Smith, Office of Safe and Healthy Neighborhoods, spoke to the item.

**Budget FY2015-2016**

[ID 15-525](#)

**Recommended Executive Budget for FY2015-2016**

**Attachments:** [external\\_agency\\_panel\\_recommendations\\_052615](#)  
[Mayor's Recommended FY 15-16 Budget - MC](#)  
[Mayor's Recommended FY 15-16 Detail Budget - MC](#)

[ID 15-526](#)

**FY2015-2016 Budget Hearing Schedule**

**Attachments:** [Hearing Schedule FY16](#)

**Adjournment**

Without objection the meeting adjourned at 5:48 p.m.