

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**Capital Infrastructure Fund (CIF)**  
**■ Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Marianne Butler

**Amount:** \$1,300,000 **Date:** Sep 1, 2016

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 During the FY17 budget negotiation all MAP and MAP Match projects were identified but the actual projects were not included in the capital budget description. In July, Council members met with PW&A and agreed upon all paving & sidewalk projects and funding sources. This request formalizes the actual MAP and MAP Match projects. In addition some CIF, Council Designated and Republican Lapsed funds complete the attached paving and sidewalk projects. Account numbers are also attached.

**City Agency:** Public Works & Assets  
**Contact Person:** Matt Haines (paving), Craig Allen (sidewalk repair) & John Cosper  
**Agency Phone:** 502 574 3883, 6159 & 3197

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

|            |   |          |             |
|------------|---|----------|-------------|
| 15         |  | \$50,000 | Sep 1, 2016 |
| District # | Council Member Signature  | Amount   | Date        |

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

|   |
|---|
| <b>Department/Project:</b><br>FY17 MAP and MAP Match paving and sidewalk projects |
|---|

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

#### Council Member Signature and Amount

|             |                          |           |
|-------------|--------------------------|-----------|
| District 1  | _____                    | \$50,000  |
| District 2  | _____                    | \$50,000  |
| District 3  | _____                    | \$50,000  |
| District 4  | _____                    | \$50,000  |
| District 5  | <i>Cheri B. Hamilton</i> | \$50,000  |
| District 6  | _____                    | \$50,000  |
| District 7  | _____                    | \$        |
| District 8  | _____                    | \$50,000  |
| District 9  | <i>Bill Hollard</i>      | \$50,000  |
| District 10 | _____                    | \$50,000  |
| District 11 | _____                    | \$        |
| District 12 | <i>Rick Blumell</i>      | \$50,000  |
| District 13 | <i>C</i>                 | \$50,000  |
| District 14 | <i>Cindi Suter</i>       | \$50,000  |
| District 15 | <i>Hamilton</i>          | \$        |
| District 16 | _____                    | \$        |
| District 17 | _____                    | \$        |
| District 18 | _____                    | \$        |
| District 19 | _____                    | \$        |
| District 20 | _____                    | \$        |
| District 21 | _____                    | \$50,000  |
| District 22 | _____                    | \$        |
| District 23 | _____                    | \$        |
| District 24 | <i>Madonna Hood</i>      | \$50,000  |
| District 25 | <i>Dreyfus</i>           | \$50,000  |
| District 26 | _____                    | \$50,000  |
| Rep. Pool   | <i>Kevin J. Kramer</i>   | \$450,000 |

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Public Works & Assets

**Program/Project Name:** FY17 MAP & MAP Match paving, sidewalk repair & construction projects

|  | Yes/No/NA |
|--|-----------|
| <b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?   | Yes       |
| <b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?  | Yes       |
| <b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?  | Yes       |
| <b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?                            | Yes       |
| <b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | NA        |
| <b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.                 | NA        |
| <b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.   | NA        |
| <b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?                           | NA        |
| <b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?   | Yes       |

**Submitted by:** 

**Date:** Sep 1, 2016

| District         | Description  | CIF | CIF Paving or Sidewalk Repair | CIF MAP Match | Council Designated | Rep Lapsed* | Total        |
|------------------|--|-----|-------------------------------|---------------|--------------------|-------------|--------------|
| <b>AL BUDGET</b> |  |     |                               |               |                    |             |              |
| <b>PAVING</b>    |  |     |                               |               |                    |             |              |
|                  | Alley paving - between 2nd and 3rd from Whitney to Fairmont    |     |                               |               | \$12,000.00        |             | \$12,000.00  |
| 1                | Paving Russell Lee Drive                                       |     | \$50,000.00                   | \$50,000.00   |                    |             | \$100,000.00 |
|                  | Paving in the following order until funds run out:             |     |                               |               |                    |             |              |
| 2                | Silver Leaf Dr.  |     | \$8,132.40                    | \$8,132.40    |                    |             | \$16,264.80  |
| 2                | Kilmer Blvd  |     | \$41,867.60                   | \$41,867.60   |                    |             | \$83,735.20  |
| 2                | Armsmere W. Hill St. from McCloskey West to                    |     |                               |               |                    |             | \$0.00       |
| 3                | Wilson Ave.  |     | \$36,632.00                   | \$36,632.00   |                    |             | \$73,264.00  |
|                  | Paving in the following order until funds run out:             |     |                               |               |                    |             |              |
| 5                |  |     | \$50,000.00                   | \$50,000.00   |                    |             | \$100,000.00 |
| 5                | Paving 34th from River Park to Market                          |     |                               |               |                    |             | \$0.00       |
|                  | Paving Portland Ave. from 22nd to 15th                         |     |                               |               |                    |             | \$0.00       |
| 5                | estimate \$220,000 - PW&A is paying                            |     |                               |               |                    |             | \$0.00       |
| 5                | Paving Rowan St. from 26th to 24th                             |     |                               |               |                    |             | \$0.00       |
|                  | Paving West St. Catherine from 18th Street to 17th Street      |     | \$12,903.00                   | \$12,903.00   |                    |             | \$25,806.00  |
|                  | E. Hill St. from E. Burnett Ave to S                           |     |                               |               |                    |             |              |
| 6                | 1st St   |     | \$2,097.00                    | \$2,097.00    |                    |             | \$4,194.00   |
|                  | Paving in the following order until funds run out:             |     |                               |               |                    |             |              |
| 10               | Carey Ave in D10 (in partnership with D2 - funded in FY16 MAP) |     | \$13,984.00                   | \$13,984.00   |                    |             | \$27,968.00  |

9 N. Ewing from Lexington Ave to Brownsboro Road

20,926.53 20,926.53

41,853.06

|    |   |  |             |             |          |             |
|----|---|--|-------------|-------------|----------|-------------|
|    | Barlett Rd (in the Breckenridge Orchard   |  |             |             |          |             |
| 10 | Neighborhood off Breckenridge Ln)         |  | \$20,985.50 | \$20,985.50 |          | \$41,971.00 |
|    | Harrison Ave between Hess Ln and          |  |             |             |          |             |
| 10 | McKinley Ave                              |  | \$15,030.50 | \$15,030.50 |          | \$30,061.00 |
| 10 | 2800 Block of Delor Ave                   |  |             |             |          | \$0.00      |
|    | Pomeroy Dr. between Roxbury Rd and        |  |             |             |          |             |
| 10 | Mamaroneck Rd.                            |  |             |             |          | \$0.00      |
|    | Paving in the following order until funds |  |             |             |          |             |
| 12 | run out:                                  |  |             |             |          |             |
| 12 | Eugene Way                                |  | \$6,047.12  | \$6,047.12  |          | \$12,094.24 |
| 12 | Chiswell Dr                               |  | \$5,925.50  | \$5,925.50  |          | \$11,851.00 |
| 12 | Dawn Dr & Dawn Court                      |  | \$25,586.00 | \$25,586.00 |          | \$51,172.00 |
| 12 | Hunters Point Circle                      |  | \$12,441.38 | \$12,441.38 |          | \$24,882.76 |
| 12 | Trappers Ridge Circle                     |  |             |             |          | \$0.00      |
| 12 | Alva Drive                                |  |             |             |          | \$0.00      |
| 12 | Tarkington Way                            |  |             |             |          | \$0.00      |
| 12 | Galaxie Drive                             |  |             |             |          | \$0.00      |
| 12 | Gabriel Drive                             |  |             |             |          | \$0.00      |
| 12 | Jeffrey Drive                             |  |             |             |          | \$0.00      |
| 12 | Miller Park Drive                         |  |             |             |          | \$0.00      |
|    | Paving in the following order until       |  |             |             |          |             |
| 13 | funds run out:                            |  | \$0.00      | \$0.00      | \$0      | \$0.00      |
|    | Fruitful Court in Candlelight Subd 13     |  |             |             |          |             |
| 13 | and 27                                    |  | \$13,007.00 | \$13,007.00 |          | \$26,014.00 |
|    | Lesane Dr from Scottsdale Blvd to         |  |             |             |          |             |
| 13 | Mackie Ln in Scottsdale Subd 25 - 76      |  | \$29,932.50 | \$29,932.50 |          | \$59,865.00 |
|    | McBroom Dr from Kim Dr to Mackie Ln       |  |             |             |          |             |
| 13 | 26 & 28                                   |  | \$7,000.00  | \$7,000.00  | \$27,500 | \$41,500.00 |
| 13 | Oglesby Court in Glengarry Subd 25        |  | \$60.50     | \$60.50     | \$5,379  | \$5,500.00  |
|    | Sinclair Street in Glengarry Subdivision  |  |             |             |          |             |
| 13 | 25 to 66 from National Turnpike to Gary   |  |             |             |          |             |
|    | - estimate \$76,500                       |  |             |             | \$27,000 | \$27,000.00 |

|    |   |  |             |             |  |         |  |             |
|----|---|--|-------------|-------------|--|---------|--|-------------|
| 13 | Kirsch Way in Tin Dor Subdivision 39 - 47 \$53,000  |  |             |             |  | \$121   |  | \$121.00    |
| 13 | Callie Drive in Tin Dor Subd from Tin Dor to end (north) \$21,500 35 - 38   |  |             |             |  |         |  | \$0.00      |
| 13 | Entrican Rd in Tin Dor Subd estimate \$4,000 rating 40  |  |             |             |  |         |  | \$0.00      |
| 13 | Declaration Dr in Yourktown North from Old Towne to dead end rated 41, (Old Towne to Old North Church rated 83) estimate \$19,000 |  |             |             |  |         |  | \$0.00      |
| 13 | Harper Ferry Road from 3rd street lapse   |  |             |             |  |         |  | \$0.00      |
| 14 | Paving in the following order until funds run out:  |  |             |             |  |         |  | \$0.00      |
| 14 | Lower River Rd from Johnstontown Rd to Ashby Lane   |  | \$36,910.50 | \$36,910.50 |  |         |  | \$73,821.00 |
| 14 | Moorewick Way, all  |  | \$11,557.50 | \$11,557.50 |  |         |  | \$23,115.00 |
| 14 | Morningstar Way, all  |  | \$1,532.00  | \$1,532.00  |  |         |  | \$3,064.00  |
| 14 | Lochwick Way, all   |  |             |             |  |         |  | \$0.00      |
| 14 | Shirewick Way, all  |  |             |             |  |         |  | \$0.00      |
| 14 | Sunkist Way from Morningstar Way to Sunny Vale Way  |  |             |             |  |         |  | \$0.00      |
| 14 | Evening Star Drive from Morningstar Way to Skyline Dr.  |  |             |             |  |         |  | \$0.00      |
| 14 | Sunvalley Drive, all  |  |             |             |  |         |  | \$0.00      |
| 14 | Meihaus Way, all  |  |             |             |  |         |  | \$0.00      |
| 14 | Valley Fair Way, all  |  |             |             |  |         |  | \$0.00      |
| 14 | Sunway Drive, all   |  |             |             |  |         |  | \$0.00      |
| 15 | Pave Florence Ave from Louisville Ave to 2nd Street \$42,000  |  | \$21,000.00 | \$21,000.00 |  |         |  | \$42,000.00 |
| 15 | Pave Harrison Ave from Bradley Ave to Preston Hwy \$65,000 - \$7,000 to come from FY16 funds                                      |  | \$29,000.00 | \$29,000.00 |  | \$7,000 |  | \$65,000.00 |

|    |  |         |                        |                        |    |          |                        |
|----|--|---------|------------------------|------------------------|----|----------|------------------------|
| 15 | Pave Ziegler St. from S. Shelby St to Rawlings St.   |         |                        |                        |    | \$22,000 | \$22,000.00            |
| 15 | Pave Stoltz Ct from Bluegrass Ave to dead end  |         |                        |                        |    | \$16,000 | \$16,000.00            |
| 15 | Pave Warren Ave from Queen Ave to Honmeview Dr   |         |                        |                        |    | \$15,000 | \$15,000.00            |
| 21 | <i>Pave until funds run out:</i><br>Crafty Dr from Gilmore Ln to dead end  |         | 50,000                 |                        |    | 50,000   | 100,000                |
| 21 | Quest Dr from Crafty Dr to dead end  |         | <del>\$12,602.50</del> | <del>\$12,602.50</del> |    |          | \$25,205.00            |
| 21 | Southern Pkwy Bridle Paths from Watterson Pkwy to New Cut Rd (both sides)  |         | ?                      | =                      | ?  |          | \$0.00                 |
| 21 | Seneca Trl from Southside Dr to S3rd St  |         | <del>\$23,146.50</del> | <del>\$23,146.50</del> | OK | \$9,568  | <del>\$55,861.00</del> |
| 21 | Laughlin Ave from W. Kenwood Dr to dead end (\$50,000 estimate)  |         |                        |                        |    | \$16,051 | \$16,051.00            |
| 21 | E & W Kenwood Way from S 2nd St to dead end  |         |                        |                        |    | \$34,381 | \$34,381.00            |
| 23 | Paving Park Road   |         |                        |                        |    |          | \$0.00                 |
| 24 | Paving in D24 to be determined by PW&A - PW&A identified Endeavor Way from Bost Ln to dead end, Woodsman Ct from Endeavor Way to dead end, Mrshwood Ct from Endeavor Way to dead end and Bost Ln from Endeavor Way to Foreman Ln |         | \$50,000.00            | \$50,000.00            |    |          | \$100,000.00           |
| 25 | Templeton Dr. from Dorset Rd to Hillside Dr  | \$3,000 | \$0.00                 | \$0.00                 |    |          | \$3,000.00             |

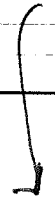
|         |   |          |             |             |          |           |              |
|---------|---|----------|-------------|-------------|----------|-----------|--------------|
| 25      | Locklee Rd from Arnoldtown Rd to dead end   | \$43,000 |             |             |          |           | \$43,000.00  |
| 25      | Paving Austinwood Rd from Parkridge Parkway to dead end \$90,000  |          | \$15,000.00 | \$15,000.00 | \$60,000 |           | \$90,000.00  |
| 25      | Paving Hill Circle Rd from Parkridge Pky to Parkridge Pkwy \$74,000   | \$4,000  | \$35,000.00 | \$35,000.00 |          |           | \$74,000.00  |
| 11      | Paving Breaux Drive from hillcreek to dead end rated 40   |          | \$14,000.00 | \$14,000.00 |          |           | \$28,000.00  |
| 11      | Paving Bayonne Court from Lethborough Dr to dead end rating 38  |          | \$6,750.00  | \$6,750.00  |          |           | \$13,500.00  |
| 16      | Paving Killinur Dr in its entirety  |          | \$31,500.00 | \$31,500.00 |          |           | \$63,000.00  |
| 16      | Paving Killinur Ct. rated 53  |          | \$10,500.00 | \$10,500.00 |          |           | \$21,000.00  |
| 16      | Paving Willow Oak Ct. rated 43  |          | \$7,000.00  | \$7,000.00  |          |           | \$14,000.00  |
| 16      | Paving Wolf Creek Ct. rated 66 in Wolf Creek Neighborhood   |          |             |             | \$21,000 |           | \$21,000.00  |
| 16      | Paving Woods of St. Thomas - Hill Briar Ct (62) & Woods Club Rd from Sycamore Woods Dr to Woods Club Ct (6) |          | \$10,000.00 | \$10,000.00 | \$10,000 |           | \$30,000.00  |
| 17      | Paving Tynebrae Court rated 36 estimate from Andrew   |          | \$4,390.50  | \$4,390.50  |          |           | \$8,781.00   |
| 17      | Paving Shenandoah Dr from 4615 Shanandoah to Chamberlain Lane rated 61                                      |          | \$90,109.50 | \$90,109.50 |          |           | \$180,219.00 |
| 19      | Paving N. Maddison Road between Main Street and Cederdale Rd.   |          | \$30,000.00 | \$30,000.00 |          |           | \$60,000.00  |
| 19      | Paving Evergreen from Cederdale Rd to Old Shelbyville Road) Rated 47 and 49                                 |          | \$24,500.00 | \$24,500.00 |          |           | \$49,000.00  |
| 19      | Paving Bellewood Rd from Cedardale Rd to Bellewood Garden Ct. primary collector (46)                        |          | \$1,250.00  | \$1,250.00  |          |           | \$2,500.00   |
| 19      | Paving Malcolm Ave from dead end to Booker Way (37)   |          | \$17,500.00 | \$17,500.00 |          |           | \$35,000.00  |
| 19      | Paving Stanley Gault from Magisterial Dr to LaGrange Rd rated 42  |          | \$15,100.00 | \$15,100.00 |          | \$114,800 | \$145,000.00 |
| 19 & 20 | Clark Station Road/Safety Improvements  |          | \$25,000.00 | \$25,000.00 |          |           | \$50,000.00  |
| 20      | Paving Markleham Way and Markleham Place  |          |             |             |          |           |              |
| 20      | 19.5  |          | \$13,000.00 | \$13,000.00 |          |           | \$26,000.00  |
| 20      | Paving Micawber Way 51.2 rating   |          | \$40,000.00 | \$40,000.00 |          |           | \$80,000.00  |



|                    |  |                 |                  |                  |                  |                  |                    |
|--------------------|--|-----------------|------------------|------------------|------------------|------------------|--------------------|
| 23                 | Paving Peppermil Lane from Vaughn Mill Rd to Fegenbush rated a 3   | \$3,164.00      |                  |                  | \$ 13,388        | \$ 4,948         | \$21,500.00        |
| 23                 | Paving Park Lake Drive from Leisure Lane to dead end rated 9 - 49  | \$900.00        | \$19,800.00      | \$19,800.00      |                  |                  | \$40,500.00        |
| 23                 | Paving Schreiner Ct (Gregory Way to Dead End), Rated 19  | \$ 2,800        | \$1,850.00       | \$1,850.00       |                  |                  | \$6,500.00         |
| 23                 | Paving Jonathan Drive  |                 |                  |                  |                  | \$ 12,938        | \$12,937.56        |
|                    |  | <b>\$56,864</b> | <b>\$963,882</b> | <b>\$963,882</b> | <b>\$296,388</b> | <b>\$132,686</b> | <b>\$2,413,702</b> |
| <b>WALK REPAIR</b> |  |                 |                  |                  |                  |                  |                    |
| 3                  | D3 Sidewalk repairs rated 4 or 5   |                 | \$0.00           | \$0.00           |                  |                  | \$0.00             |
| 3                  | Sidewalk repair SR#4528105 W. Gaulbert Ave & Olive St.   |                 | \$13,368.00      | \$13,368.00      |                  |                  | \$26,736.00        |
| 4                  | Sidewalk repair in the following order until funds run out:  |                 | \$50,000.00      | \$50,000.00      |                  |                  | \$100,000.00       |
| 4                  | 307 East Breckinridge  |                 |                  |                  |                  |                  | \$0.00             |
| 4                  | 702 E. Breckinridge St.  |                 |                  |                  |                  |                  | \$0.00             |
| 4                  | South Brook Street   |                 |                  |                  |                  |                  | \$0.00             |
| 4                  | East Breckenridge Street   |                 |                  |                  |                  |                  | \$0.00             |
| 4                  | D4 sidewalks rated 5s  |                 |                  |                  |                  |                  | \$0.00             |
| 6                  | Sidewalk Repair 1000 block of S 2nd St. West side of the street between KY and St. Catherine & 1210 Brook Street |                 | \$25,000.00      | \$25,000.00      |                  |                  | \$50,000.00        |
| 8                  | Sidewalk Repair - 4 & 5s   |                 | \$50,000.00      | \$50,000.00      |                  |                  | \$100,000.00       |
| 8                  | SR #4425903 1400 Chri & other 4 & 5s   |                 |                  |                  | \$29,500         |                  | \$29,500.00        |
| 9                  | D9 Sidewalk repair of 4s and 5s  |                 | \$50,000.00      | \$50,000.00      |                  |                  | \$100,000.00       |
| 9                  | D9 Sidewalk Projects   |                 |                  |                  | \$40,000         |                  | \$40,000.00        |
| 24                 | D24 Sidewalk repair of 4s and 5s   |                 |                  |                  | \$60,000         |                  | \$60,000.00        |
| 26                 | Sidewalk repair at 4103 Roy Dr SR 4338364  |                 | \$873.34         | \$873.34         |                  |                  | \$1,746.67         |

|                              |  |     |             |             |           |           |              |
|------------------------------|--|-----|-------------|-------------|-----------|-----------|--------------|
| 26                           | Sidewalk repair at 3121 Cabinwood Dr.<br>SR 4323727                              |     | \$399.47    | \$399.47    |           |           | \$798.93     |
| 26                           | Sidewalk repair at 3613 Goldsmith Ln SR<br>4338316                               |     | \$913.87    | \$913.87    |           |           | \$1,827.73   |
| 26                           | Sidewalk repair at 3344 Hikes Ln SR<br>44327847                                  |     | \$2,634.20  | \$2,634.20  |           |           | \$5,268.40   |
| 26                           | Sidewalk repair at 2907 Richland Ave SR<br>4597238                               |     | \$2,095.74  | \$2,095.74  |           |           | \$4,191.47   |
| 26                           | Sidewalk repair at 2918 Richland Ave SR<br>3471640                               |     | \$868.00    | \$868.00    |           |           | \$1,736.00   |
| 26                           | Sidewalk repair at 3327 & 3329 Furman<br>Blvd SR 4597170                         |     | \$2,674.80  | \$2,674.80  |           |           | \$5,349.60   |
| 26                           | Sidewalk repair at Mylanta PI SR<br>4521876                                      |     | \$9,512.78  | \$9,512.78  |           |           | \$19,025.55  |
| 26                           | Sidewalk repair at 3728 Taylorsville Rd<br>SR 4593227                            |     | \$1,990.20  | \$1,990.20  |           |           | \$3,980.40   |
| 26                           | Sidewalk repair at 3528 and 3530<br>Brockton Dr. SR 4386922                      |     | \$1,562.67  | \$1,562.67  |           |           | \$3,125.33   |
| 26                           | Sidewalk repair at 3146 Radiance Rd<br>D26 Sidewalk repair for 5s.               |     | \$607.13    | \$607.13    |           |           | \$1,214.26   |
| 11                           | D 11 Broken Sidewalk Repair / Replacement  |     | \$25,867.83 | \$25,867.83 |           |           | \$51,735.66  |
| 17                           | Sidewalk repair for 4s and 5s D17  |     | \$2,000.00  | \$2,000.00  |           | \$4,000   | \$4,000.00   |
| 19                           | Repair 4's and 5's Sidewalk in D19   |     | \$2,000.00  | \$2,000.00  |           | \$4,000   | \$4,000.00   |
|                              |  | \$0 | \$242,368   | \$242,368   | \$129,500 | \$4,000   | \$618,236    |
| <b>SIDEWALK CONSTRUCTION</b> |  |     |             |             |           |           |              |
| 6                            | New sidewalk through California Pocket<br>Park 18th and Kentucky                 |     | \$10,000.00 | \$10,000.00 |           |           | \$20,000.00  |
| 7                            | Ormsby Lane Sidewalk   | \$0 |             |             | \$161,000 | \$89,000  | \$250,000.00 |
| 7                            | Sidewalk along River road from Patriot's Peace<br>Memorial to Indian Hills Trail |     |             |             |           | \$14,000  | \$14,000.00  |
| 7                            | New sidewalk Elmwood Avenue (between Trinity<br>Hills Lane and Hubbard Court).   |     |             |             |           | \$133,400 | \$133,400.00 |

|    |   |            |              |              |            |            |              |
|----|---|------------|--------------|--------------|------------|------------|--------------|
| 11 | new sidewalks on the west side of Stony Brook Drive from Six Mile Lane/Galene Drive to Stara Way and new sidewalks on the north side of Stara Way from Stony Brook Drive to existing sidewalks. |            | \$48,000.00  | \$48,000.00  |            |            | \$96,000.00  |
| 20 | Sidewalk Taylorsville Rd between existing sidewalk at Kendal Apts to Pleasant Glen Drive's existing sidewalk  | \$33,000   |              |              |            |            | \$33,000.00  |
| 22 | New sidewalk on Fairground  | \$67,000   |              |              |            |            | \$67,000.00  |
| 22 | Continuation of Old Bardstown Rd sidewalk project   | \$16,100   | \$35,750.00  | \$35,750.00  |            |            | \$87,600.00  |
| 22 | New sidewalk on Hurstbourne Parkway and on Hurstourne Pkwy from Stoneybrook to Bardstown Rd #4612031  |            |              |              | \$45,947   | \$84,052   | \$129,999.00 |
|    |   | \$116,100  | \$93,750     | \$93,750     | \$206,947  | \$320,452  | \$830,999    |
|    | Grand Total   | \$ 172,964 | \$ 1,300,000 | \$ 1,300,000 | \$ 632,835 | \$ 457,138 | \$ 3,862,937 |



9 N. Jane Street  
 new Sidewalk Construction  
 account + Frankfort  
 Ave from Mellwood to Story  
 Ave repair Fund  
 (Needs to be split between  
 New Construction + Repairs)

29,073.47 / 29,073.47 40,000

98,146.94

LOUISVILLE METRO COUNCIL

| Project Title                  | Fund     | Amount  | Account String (Revenue & Expenses) |      |          |          |            | Amount  |
|--------------------------------|----------|---------|-------------------------------------|------|----------|----------|------------|---------|
|                                |          |         | FUND                                | DEPT | DIVISION | COST CTR | ACCT CODES |         |
| Capital Infrastructure Fund    | CCRF-CIF | 0       |                                     |      |          |          |            |         |
| <u>District 1</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038201   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038201   | 899998     | 50,000  |
| <u>District 2</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038202   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038202   | 899998     | 50,000  |
| <u>District 3</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038203   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038203   | 899998     | 50,000  |
| <u>District 4</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038204   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038204   | 899998     | 50,000  |
| <u>District 5</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038205   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038205   | 899998     | 50,000  |
| <u>District 6</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038206   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038206   | 899998     | 50,000  |
| <u>District 8</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038208   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038208   | 899998     | 50,000  |
| <u>District 9</u>              |          | 50,000  | 8102                                | 105  | 8105     | 038209   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038209   | 899998     | 50,000  |
| <u>District 10</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038210   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038210   | 899998     | 50,000  |
| <u>District 12</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038212   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038212   | 899998     | 50,000  |
| <u>District 13</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038213   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038213   | 899998     | 50,000  |
| <u>District 14</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038214   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038214   | 899998     | 50,000  |
| <u>District 15</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038215   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038215   | 899998     | 50,000  |
| <u>District 21</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038221   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038221   | 899998     | 50,000  |
| <u>District 23</u>             |          | 46,300  | 8102                                | 105  | 8105     | 038223   | 401101     | 46,300  |
|                                |          |         | 8102                                | 105  | 8105     | 038223   | 899998     | 46,300  |
| <u>District 24</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038224   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038224   | 899998     | 50,000  |
| <u>District 25</u>             |          | 0       | 8102                                | 105  | 8105     | 038225   | 401101     | -       |
|                                |          |         | 8102                                | 105  | 8105     | 038225   | 899998     | -       |
| <u>District 26</u>             |          | 50,000  | 8102                                | 105  | 8105     | 038226   | 401101     | 50,000  |
|                                |          |         | 8102                                | 105  | 8105     | 038226   | 899998     | 50,000  |
| Republican Pool                |          | 0       | 8102                                | 105  | 8105     | 038228   | 401101     | -       |
|                                |          |         | 8102                                | 105  | 8105     | 038228   | 899998     | -       |
| Louisville Metro Council Total |          | 846,300 |                                     |      |          |          |            | 846,300 |

**PUBLIC WORKS & ASSETS**

| <u>Project Title</u>                        | <u>Fund</u>  | <u>Amount</u> |      |     |      |        |        |            |  |
|---|--------------|---------------|------|-----|------|--------|--------|------------|--|
| <b>FY17 Metro Street Improvements</b>       |              |               |      |     |      |        |        |            |  |
| a.  | BOND - 10 yr | 14,859,000    | 8131 | 410 | 8210 | 148929 | 447001 | 14,859,000 |  |
|   |              |               | 8131 | 410 | 8210 | 148929 | 822702 | 14,859,000 |  |
| b.  | CCRF-MA      | 2,961,000     | 8672 | 410 | 8210 | 148929 | 442110 | 2,961,000  |  |
|   |              |               | 8672 | 410 | 8210 | 148929 | 822702 | 2,961,000  |  |
| c.  | STATE        | 1,980,000     | 8671 | 410 | 8210 | 148929 | 442101 | 1,980,000  |  |
|   |              |               | 8671 | 410 | 8210 | 148929 | 822702 | 1,980,000  |  |
| <b>FY17 Bridge/Cross Drain Projects</b>     |              |               |      |     |      |        |        |            |  |
| a.  | CCRF-MA      | 1,039,000     | 8672 | 410 | 8302 | 148930 | 442110 | 1,039,000  |  |
|   |              |               | 8672 | 410 | 8302 | 148930 | 822706 | 1,039,000  |  |
| b.  | CCRF-CRA     | 500,000       | 8673 | 410 | 8302 | 148930 | 442112 | 500,000    |  |
|   |              |               | 8673 | 410 | 8302 | 148930 | 822706 | 500,000    |  |
| <b>FY17 Signs and Markings</b>              | CCRF-MA      | 500,000       | 8672 | 410 | 8403 | 148931 | 442110 | 500,000    |  |
|   |              |               | 8672 | 410 | 8403 | 148931 | 831532 | 500,000    |  |
| <b>FY17 Guardrail Replacement</b>           | CCRF-CRA     | 100,000       | 8673 | 410 | 8210 | 148932 | 442112 | 100,000    |  |
|   |              |               | 8673 | 410 | 8210 | 148932 | 847501 | 100,000    |  |
| <b>FY17 Metro Sidewalk Repair Program</b>   |              |               |      |     |      |        |        |            |  |
| a.  | BOND - 10 yr | 2,891,000     | 8131 | 410 | 8211 | 148933 | 447001 | 2,891,000  |  |
|   |              |               | 8131 | 410 | 8211 | 148933 | 822705 | 2,891,000  |  |
| b.  | STATE        | 700,000       | 8671 | 410 | 8211 | 148933 | 442101 | 700,000    |  |
|   |              |               | 8671 | 410 | 8211 | 148933 | 822705 | 700,000    |  |
| c.  | CCRF         | 342,000       | 8101 | 410 | 8211 | 148933 | 401101 | 342,000    |  |
|   |              |               | 8101 | 410 | 8211 | 148933 | 822705 | 342,000    |  |
| <b>FY17 Bicycle Infrastructure Projects</b> | BOND - 10 yr | 350,000       | 8131 | 410 | 8205 | 148934 | 447001 | 350,000    |  |
|   |              |               | 8131 | 410 | 8205 | 148934 | 821344 | -          |  |
|   |              |               | 8131 | 410 | 8205 | 148934 | 822702 | 350,000    |  |
| <b>FY17 Utility Location RFID System</b>    | CCRF         | 45,000        | 8101 | 410 | 8210 | 148935 | 401101 | 45,000     |  |
|   |              |               | 8101 | 410 | 8210 | 148935 | 821344 | 45,000     |  |
| <b>D1 Paving &amp; Sidewalk Projects</b>    | CCRF-CIF     | 50,000        | 8102 | 410 | 8105 | 148371 | 401101 | 50,000     |  |

|                               |          |        |      |      |      |        |        |        |        |
|-------------------------------|----------|--------|------|------|------|--------|--------|--------|--------|
|                               |          |        |      | 8102 | 410  | 8105   | 148371 | 822702 | 50,000 |
|                               |          |        |      | 8102 | 410  | 8105   | 148371 | 822705 |        |
| D1 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410  | 8105 | 148371 | 442110 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148371 | 822702 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148371 | 822705 |        |        |
| D2 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410  | 8105 | 148378 | 401101 | 50,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148378 | 822702 | 50,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148378 | 822705 |        |        |
| D2 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410  | 8105 | 148378 | 442110 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148378 | 822702 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148378 | 822705 |        |        |
| D3 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410  | 8105 | 148372 | 401101 | 50,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148372 | 822702 |        |        |
|                               |          |        | 8102 | 410  | 8105 | 148372 | 822705 | 50,000 |        |
| D3 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410  | 8105 | 148372 | 442110 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148372 | 822702 |        |        |
|                               |          |        | 8672 | 410  | 8105 | 148372 | 822705 | 50,000 |        |
| D4 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410  | 8105 | 148223 | 401101 | 50,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148223 | 822702 |        |        |
|                               |          |        | 8102 | 410  | 8105 | 148223 | 822705 | 50,000 |        |
| D4 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410  | 8105 | 148223 | 442110 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148223 | 822702 |        |        |
|                               |          |        | 8672 | 410  | 8105 | 148223 | 822705 | 50,000 |        |
| D5 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410  | 8105 | 148379 | 401101 | 50,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148379 | 822702 | 50,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148379 | 822705 |        |        |
| D5 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410  | 8105 | 148379 | 442110 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148379 | 822702 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148379 | 822705 |        |        |
| D6 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410  | 8105 | 148380 | 401011 | 50,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148380 | 822702 | 15,000 |        |
|                               |          |        | 8102 | 410  | 8105 | 148380 | 822705 | 35,000 |        |
| D6 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410  | 8105 | 148380 | 442110 | 50,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148380 | 822702 | 15,000 |        |
|                               |          |        | 8672 | 410  | 8105 | 148380 | 822705 | 35,000 |        |

|                                |          |        |      |     |      |        |        |        |
|--------------------------------|----------|--------|------|-----|------|--------|--------|--------|
| D8 Paving & Sidewalk Projects  | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148254 | 401101 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148254 | 822702 |        |
|                                |          |        | 8102 | 410 | 8105 | 148254 | 822705 | 50,000 |
| D8 Paving & Sidewalk Projects  | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148254 | 442110 | 50,000 |
|                                |          |        | 8672 | 410 | 8105 | 148254 | 822702 |        |
|                                |          |        | 8672 | 410 | 8105 | 148254 | 822705 | 50,000 |
| D8 Paving & Sidewalk Projects  | CCRF     | 29,500 | 8101 | 410 | 8105 | 148254 | 401101 | 29,500 |
|                                |          |        | 8101 | 410 | 8105 | 148254 | 822702 |        |
|                                |          |        | 8101 | 410 | 8105 | 148254 | 822705 | 29,500 |
| D9 Paving & Sidewalk Projects  | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148373 | 401101 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148373 | 822702 |        |
|                                |          |        | 8102 | 410 | 8105 | 148373 | 822705 | 50,000 |
| D9 Paving & Sidewalk Projects  | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148373 | 442110 | 50,000 |
|                                |          |        | 8672 | 410 | 8105 | 148373 | 822702 |        |
|                                |          |        | 8672 | 410 | 8105 | 148373 | 822705 | 50,000 |
| D9 Paving & Sidewalk Projects  | CCRF     | 40,000 | 8101 | 410 | 8105 | 148373 | 401101 | 40,000 |
|                                |          |        | 8101 | 410 | 8105 | 148373 | 822702 |        |
|                                |          |        | 8101 | 410 | 8105 | 148373 | 822705 | 40,000 |
| D10 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148374 | 401101 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148374 | 822702 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148374 | 822705 |        |
| D10 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148374 | 442110 | 50,000 |
|                                |          |        | 8672 | 410 | 8105 | 148374 | 822702 | 50,000 |
|                                |          |        | 8672 | 410 | 8105 | 148374 | 822705 |        |
| D12 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148230 | 401101 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148230 | 822702 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148230 | 822705 |        |
| D12 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148230 | 442110 | 50,000 |
|                                |          |        | 8672 | 410 | 8105 | 148230 | 822702 | 50,000 |
|                                |          |        | 8672 | 410 | 8105 | 148230 | 822705 |        |
| D13 Paving & Sidewalk Projects | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148231 | 401101 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148231 | 822702 | 50,000 |
|                                |          |        | 8102 | 410 | 8105 | 148231 | 822705 |        |
| D13 Paving & Sidewalk Projects | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148231 | 442110 | 50,000 |

|                                |  |          |        |      |     |      |        |        |        |
|--------------------------------|--|----------|--------|------|-----|------|--------|--------|--------|
|                                |  |          |        | 8672 | 410 | 8105 | 148231 | 822702 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148231 | 822705 |        |
| D13 Paving & Sidewalk Projects |  | CCRF     | 60,000 | 8101 | 410 | 8105 | 148231 | 401101 | 60,000 |
|                                |  |          |        | 8101 | 410 | 8105 | 148231 | 822702 | 60,000 |
|                                |  |          |        | 8101 | 410 | 8105 | 148231 | 822705 |        |
| D14 Paving & Sidewalk Projects |  | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148375 | 401101 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148375 | 822702 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148375 | 822705 |        |
| D14 Paving & Sidewalk Projects |  | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148375 | 442110 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148375 | 822702 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148375 | 822705 |        |
| D15 Paving & Sidewalk Projects |  | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148376 | 401101 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148376 | 822702 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148376 | 822705 |        |
| D15 Paving & Sidewalk Projects |  | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148376 | 442110 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148376 | 822702 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148376 | 822705 |        |
| D21 Paving & Sidewalk Projects |  | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148235 | 401101 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148235 | 822702 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148235 | 822705 |        |
| D21 Paving & Sidewalk Projects |  | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148235 | 442110 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148235 | 822702 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148235 | 822705 |        |
| D21 Paving & Sidewalk Projects |  | CCRF     | 60,000 | 8101 | 410 | 8105 | 148235 | 401101 | 60,000 |
|                                |  |          |        | 8101 | 410 | 8105 | 148235 | 822702 | 60,000 |
|                                |  |          |        | 8101 | 410 | 8105 | 148235 | 822705 |        |
| D24 Paving & Sidewalk Projects |  | CCRF-CIF | 50,000 | 8102 | 410 | 8105 | 148236 | 401101 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148236 | 822702 | 50,000 |
|                                |  |          |        | 8102 | 410 | 8105 | 148236 | 822705 |        |
| D24 Paving & Sidewalk Projects |  | CCRF-MA  | 50,000 | 8672 | 410 | 8105 | 148236 | 442110 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148236 | 822702 | 50,000 |
|                                |  |          |        | 8672 | 410 | 8105 | 148236 | 822705 |        |
| D24 Paving & Sidewalk Projects |  | CCRF     | 60,000 | 8101 | 410 | 8105 | 148236 | 401101 | 60,000 |
|                                |  |          |        | 8101 | 410 | 8105 | 148236 | 822702 |        |
|                                |  |          |        | 8101 | 410 | 8105 | 148236 | 822705 | 60,000 |



|   |                             |            |      |     |      |        |        |            |                                     |
|---|-----------------------------|------------|------|-----|------|--------|--------|------------|-------------------------------------|
| D25 Paving & Sidewalk Projects                | CCRF-CIF                    | 100,000    | 8102 | 410 | 8105 | 148377 | 401101 | 100,000    |                                     |
|   |                             |            | 8102 | 410 | 8105 | 148377 | 822702 | 100,000    |                                     |
|   |                             |            | 8102 | 410 | 8105 | 148377 | 822705 |            |                                     |
| D25 Paving & Sidewalk Projects                | CCRF-MA                     | 50,000     | 8672 | 410 | 8105 | 148377 | 442110 | 50,000     |                                     |
|   |                             |            | 8672 | 410 | 8105 | 148377 | 822702 | 50,000     |                                     |
|   |                             |            | 8672 | 410 | 8105 | 148377 | 822705 |            |                                     |
| D25 Paving & Sidewalk Projects                | CCRF                        | 60,000     | 8101 | 410 | 8105 | 148377 | 401101 | 60,000     |                                     |
|   |                             |            | 8101 | 410 | 8105 | 148377 | 822702 | 60,000     |                                     |
|   |                             |            | 8101 | 410 | 8105 | 148377 | 822705 |            |                                     |
| D26 Paving & Sidewalk Projects                | CCRF-CIF                    | 50,000     | 8102 | 410 | 8105 | 148381 | 401101 | 50,000     |                                     |
|   |                             |            | 8102 | 410 | 8105 | 148381 | 822702 |            |                                     |
|   |                             |            | 8102 | 410 | 8105 | 148381 | 822705 | 50,000     |                                     |
| D26 Paving & Sidewalk Projects                | CCRF-MA                     | 50,000     | 8672 | 410 | 8105 | 148381 | 442110 | 50,000     |                                     |
|   |                             |            | 8672 | 410 | 8105 | 148381 | 822702 |            |                                     |
|   |                             |            | 8672 | 410 | 8105 | 148381 | 822705 | 50,000     |                                     |
| Council Republican Paving & Sidewalk Projects | CCRF-CIF                    | 698,530.00 | 8102 | 410 | 8105 | 148382 | 401101 | 698,530.00 |                                     |
|   |                             |            | 8102 | 410 | 8105 | 148382 | 822702 | 555,140.16 |                                     |
|   |                             |            | 8102 | 410 | 8105 | 148382 | 822705 | 80,123.90  |                                     |
| Council Republican Paving & Sidewalk Projects | CCRF-MA                     | 451,843.63 | 8672 | 410 | 8105 | 148382 | 442110 | 451,843.63 |                                     |
|   |                             |            | 8672 | 410 | 8105 | 148382 | 822702 |            |                                     |
|   |                             |            | 8672 | 410 | 8105 | 148382 | 822705 | 451,843.63 |                                     |
| Council Republican Paving & Sidewalk Projects | CCRF                        | 229,610.00 | 8101 | 410 | 8105 | 148382 | 401101 | 229,610.00 |                                     |
|   |                             |            | 8101 | 410 | 8105 | 148382 | 822702 |            |                                     |
|   |                             |            | 8101 | 410 | 8105 | 148382 | 822705 | 229,610.00 |                                     |
| Council Republican Paving & Sidewalk Projects | PAB - Hotel Proj 02A (Exem) | 6,508.91   | 8108 | 410 | 8105 | 148382 | 447001 | 6,508.91   | PAB is \$351,459<br>these are short |
|   |                             |            | 8108 | 410 | 8105 | 148382 | 822702 | 6,508.91   |                                     |
|   |                             |            | 8108 | 410 | 8105 | 148382 | 822705 |            |                                     |
| Council Republican Paving & Sidewalk Projects | PAB - FY09 Cap Bond         | 167,245.01 | 8115 | 410 | 8105 | 148382 | 447001 | 167,245.01 |                                     |
|   |                             |            | 8115 | 410 | 8105 | 148382 | 822702 | 167,245.01 |                                     |
|   |                             |            | 8115 | 410 | 8105 | 148382 | 822705 |            |                                     |
| Council Republican Paving & Sidewalk Projects | PAB - Go Bonds 14D          | 17,614.99  | 8125 | 410 | 8105 | 148382 | 447001 | 17,614.99  |                                     |
|   |                             |            | 8125 | 410 | 8105 | 148382 | 822702 | 17,614.99  |                                     |
|   |                             |            | 8125 | 410 | 8105 | 148382 | 822705 |            |                                     |
| Council Republican Paving & Sidewalk Projects | PAB - 2015A                 | 160,089.86 | 8126 | 410 | 8105 | 148382 | 447001 | 160,089.86 |                                     |

|                                       |                     |           |      |      |      |        |        |           |            |
|---------------------------------------|---------------------|-----------|------|------|------|--------|--------|-----------|------------|
|                                       |                     |           |      | 8126 | 410  | 8105   | 148382 | 822702    | 160,089.86 |
|                                       |                     |           |      | 8126 | 410  | 8105   | 148382 | 822705    |            |
| D9 Sidewalk Projects                  | PAB - Go Bonds 14D  | 16,931    | 8125 | 410  | 8105 | 148227 | 447001 | 16,931    |            |
|                                       |                     |           | 8125 | 410  | 8105 | 148227 | 822705 | 16,931    |            |
| D15 TARC Bus Stop Improvements        | CCRF                | 25,000    | 8101 | 410  | 8105 | 149215 | 401101 | 25,000    |            |
|                                       |                     |           | 8101 | 410  | 8105 | 149215 | 821344 | 25,000    |            |
| D15 Garbage Carts Project             | CCRF                | 18,000    | 8101 | 410  | 8105 | 158315 | 401101 | 18,000    |            |
|                                       |                     |           | 8101 | 410  | 8105 | 158315 | 844901 | 18,000    |            |
| D15 Alley Paving Projects             | CCRF                | 12,000    | 8101 | 410  | 8105 | 148925 | 401101 | 12,000    |            |
|                                       |                     |           | 8101 | 410  | 8105 | 148925 | 822705 | 12,000    |            |
| D26 Capital Improvement Projects      | CCRF                | 60,000    | 8101 | 410  | 8105 | 148926 | 401101 | 60,000    |            |
|                                       |                     |           | 8101 | 410  | 8105 | 148926 | 821344 | 60,000    |            |
|                                       |                     |           | 8101 | 410  | 8105 | 148926 | 822702 |           |            |
|                                       |                     |           | 8101 | 410  | 8105 | 148926 | 822705 |           |            |
| D17 TARC Bus Stop Improvements        | CCRF-CIF            | 26,000    | 8102 | 410  | 8105 | 149217 | 401101 | 26,000    |            |
|                                       |                     |           | 8102 | 410  | 8105 | 149217 | 822705 | 26,000    |            |
| D17 TARC Bus Stop Improvements        | CCRF                | 700       | 8101 | 410  | 8105 | 149217 | 401101 | 700       |            |
|                                       |                     |           | 8101 | 410  | 8105 | 149217 | 822705 | 700       |            |
| D17 & D18 Quiet Zone Projects         | CCRF                | 70,000    | 8101 | 410  | 8105 | 148927 | 401101 | 70,000    |            |
|                                       |                     |           | 8101 | 410  | 8105 | 148927 | 821344 | 70,000    |            |
|                                       |                     |           | 8101 | 410  | 8105 | 148927 | 821345 |           |            |
|                                       |                     |           | 8101 | 410  | 8105 | 148927 | 822702 |           |            |
| South Pointe Common Project           | CCRF                | 18,976.11 | 8101 | 410  | 8210 | 148358 | 401101 | 18,976.11 |            |
|                                       |                     |           | 8101 | 410  | 8210 | 148358 | 821344 | 18,976.11 |            |
|                                       | CCRF-CIF            | 6,023.89  | 8102 | 410  | 8210 | 148358 | 401101 | 6,023.89  |            |
|                                       |                     |           | 8102 | 410  | 8210 | 148358 | 821344 | 6,023.89  |            |
| FY17 Herr Lane Study Project          | CCRF                | 50,000    | 8101 | 410  | 8250 | 148936 | 401101 | 50,000    |            |
|                                       |                     |           | 8101 | 410  | 8250 | 148936 | 821345 | 50,000    |            |
| FY17 Alley Improvement Match Projects | CCRF                | 35,000    | 8101 | 410  | 8210 | 148937 | 401101 | 35,000    |            |
|                                       |                     |           | 8101 | 410  | 8210 | 148937 | 822702 | 35,000    |            |
| FY17 Alley Improvement Match Projects | BOND - 10 yr        | 45,000    | 8131 | 410  | 8210 | 148937 | 447001 | 45,000    |            |
|                                       |                     |           | 8131 | 410  | 8210 | 148937 | 822702 | 45,000    |            |
| FY17 Alley Improvement Match Projects | PAB - FY09 Cap Bond | 20,000    | 8115 | 410  | 8210 | 148937 | 447001 | 20,000    |            |

|   |  |              |                             |                      |     |      |        |        |  |           |                      |
|---|--|--------------|-----------------------------|----------------------|-----|------|--------|--------|--|-----------|----------------------|
|   |  |              |                             | 8115                 | 410 | 8210 | 148937 | 822702 |  | 20,000    |                      |
|   |  |              | Public Works & Assets Total | <b>30,461,573.57</b> |     |      |        |        |  |           | <b>30,461,573.57</b> |
| <b>PARKS &amp; RECREATION</b>   |  |              |                             |                      |     |      |        |        |  |           |                      |
| <b>Project Title</b>  |  | <b>Fund</b>  | <b>Amount</b>               |                      |     |      |        |        |  |           |                      |
| FY17 Parks General Repair   |  | NOTE - 5 yr  | 850,000                     | 8130                 | 705 | 8240 | 168751 | 447001 |  | 850,000   |                      |
|   |  |              |                             | 8130                 | 705 | 8240 | 168751 | 822429 |  | 850,000   |                      |
| FY17 Parks Deferred Maintenance   |  | NOTE - 5 yr  | 1,400,000                   | 8130                 | 705 | 8240 | 168752 | 447001 |  | 1,400,000 |                      |
|   |  |              |                             | 8130                 | 705 | 8240 | 168752 | 822429 |  | 985,000   |                      |
|   |  |              |                             | 8130                 | 705 | 8240 | 168752 | 822423 |  | 40,000    |                      |
|   |  |              |                             | 8130                 | 705 | 8240 | 168752 | 844804 |  |           |                      |
|   |  |              |                             | 8130                 | 705 | 8240 | 168752 | 845517 |  | 375,000   |                      |
| FY17 Parks Community Center Improve                                       |  | CCRF         | 400,000                     | 8101                 | 705 | 8240 | 168753 | 401101 |  | 400,000   |                      |
|   |  |              |                             | 8101                 | 705 | 8240 | 168753 | 822429 |  | 400,000   |                      |
| FY17 Louisville Loop - Riverbank Stabil at Portland Wharf & Shawnee Parks |  |              |                             |                      |     |      |        |        |  |           |                      |
| a.  |  | NOTE - 5 yr  | 617,000                     | 8130                 | 705 | 8240 | 168079 | 447001 |  | 617,000   |                      |
|   |  |              |                             | 8130                 | 705 | 8240 | 168079 | 821301 |  | 617,000   |                      |
| b.  |  | FEDERAL      | 600,000                     | 8601                 | 705 | 8240 | 168079 | 441101 |  | 600,000   |                      |
|   |  |              |                             | 8601                 | 705 | 8240 | 168079 | 821301 |  | 600,000   |                      |
| FY17 Louisville Loop Land Acquisition                                     |  | BOND - 20 yr | 500,000                     | 8131                 | 705 | 8170 | 168080 | 447001 |  | 500,000   |                      |
|   |  |              |                             | 8131                 | 705 | 8170 | 168080 | 841101 |  | 500,000   |                      |
| FY17 Shawnee Park Boat Ramp Project                                       |  |              |                             |                      |     |      |        |        |  |           |                      |
| a.  |  | CCRF         | 50,000                      | 8101                 | 705 | 8240 | 168742 | 401101 |  | 50,000    |                      |
|   |  |              |                             | 8101                 | 705 | 8240 | 168742 | 821344 |  | 50,000    |                      |
| b.  |  | FEDERAL      | 150,000                     | 8651                 | 705 | 8240 | 168742 | 442103 |  | 150,000   |                      |
|   |  |              |                             | 8651                 | 705 | 8240 | 168742 | 821344 |  | 150,000   |                      |
| FY17 William Harrison Park Improvements                                   |  | CCRF-CDBG    | 175,000                     | 8514                 | 705 | 8240 | 168747 | 441111 |  | 175,000   |                      |
|   |  |              |                             | 8514                 | 705 | 8240 | 168747 | 821344 |  | 175,000   |                      |
| FY17 Russell Lee Park Walking Path Project                                |  | CCRF-CDBG    | 100,000                     | 8514                 | 705 | 8240 | 168753 | 441111 |  | 100,000   |                      |
|   |  |              |                             | 8514                 | 705 | 8240 | 168753 | 821344 |  | 100,000   |                      |
| FY17 Wyandotte Park Improvements  |  | CCRF-CDBG    | 250,000                     | 8514                 | 705 | 8240 | 168754 | 441111 |  | 250,000   |                      |
|   |  |              |                             | 8514                 | 705 | 8240 | 168754 | 821344 |  | 250,000   |                      |
| FY17 West Louisville Outdoor Learning Initiative                          |  | CCRF-CDBG    | 225,000                     | 8514                 | 705 | 8240 | 168755 | 441111 |  | 225,000   |                      |

|   |              |         |      |     |      |        |        |         |
|---|--------------|---------|------|-----|------|--------|--------|---------|
|   |              |         | 8514 | 705 | 8240 | 168755 | 821344 | 225,000 |
| D2 Park Improvement Projects                                      | CCRF         | 30,000  | 8101 | 705 | 8105 | 168825 | 401101 | 30,000  |
|   |              |         | 8101 | 705 | 8105 | 168825 | 821346 | 30,000  |
| D3 Park Improvement Projects                                      | CCRF         | 20,000  | 8101 | 705 | 8105 | 168823 | 401101 | 20,000  |
|   |              |         | 8101 | 705 | 8105 | 168823 | 821344 | 20,000  |
| D7 Plantation Park Playground Improvements                        | CCRF-CIF     | 15,000  | 8102 | 705 | 8105 | 168763 | 401101 | 15,000  |
|   |              |         | 8102 | 705 | 8105 | 168763 | 821344 | 10,000  |
|   |              |         | 8102 | 705 | 8105 | 168763 | 844801 | 5,000   |
| D10 Joe Creason Park Walking Path                                 | CCRF         | 40,000  | 8101 | 705 | 8105 | 168764 | 401101 | 40,000  |
|   |              |         | 8101 | 705 | 8105 | 168764 | 822705 | 40,000  |
| D12 Park Improvement Projects                                     | CCRF         | 60,000  | 8101 | 705 | 8105 | 168721 | 401101 | 60,000  |
|   |              |         | 8101 | 705 | 8105 | 168721 | 821344 | 60,000  |
| D14 Park Improvement Projects                                     | CCRF         | 60,000  | 8101 | 705 | 8105 | 168313 | 401101 | 60,000  |
|   |              |         | 8101 | 705 | 8105 | 168313 | 821344 | 60,000  |
| FY17 Olmsted Match for Central, Cherokee, Iroquois Parks Projects | BOND - 10 yr | 500,000 | 8131 | 705 | 8240 | 168756 | 447001 | 500,000 |
|   |              |         | 8131 | 705 | 8240 | 168756 | 821345 | 100,000 |
|   |              |         | 8131 | 705 | 8240 | 168756 | 822707 | 400,000 |
| FY17 Locust Grove Improvements                                    | CCRF-CIF     | 25,000  | 8102 | 705 | 8105 | 168757 | 401101 | 25,000  |
|   |              |         | 8102 | 705 | 8105 | 168757 | 821344 | 25,000  |
| FY17 Locust Grove Improvements                                    | BOND - 10 yr | 200,000 | 8131 | 705 | 8105 | 168757 | 447001 | 200,000 |
|   |              |         | 8131 | 705 | 8105 | 168757 | 821344 | 200,000 |
| FY17 Charlie Vettiner Park improvements                           | NOTE - 5 yr  | 150,000 | 8130 | 705 | 8240 | 168758 | 447001 | 150,000 |
|   |              |         | 8130 | 705 | 8240 | 168758 | 821344 | 150,000 |
| FY17 Charlie Vettiner Park improvements                           | CCRF-CIF     | 130,400 | 8102 | 705 | 8105 | 168758 | 401101 | 130,400 |
|   |              |         | 8102 | 705 | 8105 | 168758 | 821344 | 130,400 |
| FY17 Charlie Vettiner Park improvements                           | CCRF         | 25,000  | 8101 | 705 | 8105 | 168758 | 401101 | 25,000  |
|   |              |         | 8101 | 705 | 8105 | 168758 | 821344 | 25,000  |
| FY17 Waverly Dog Park improvements                                | CCRF         | 20,000  | 8101 | 705 | 8105 | 168759 | 401101 | 20,000  |
|   |              |         | 8101 | 705 | 8105 | 168759 | 821344 | 20,000  |
| FY17 Petersburg Park Ballfield Improvements                       | CCRF         | 37,500  | 8101 | 705 | 8105 | 168760 | 401101 | 37,500  |
|   |              |         | 8101 | 705 | 8105 | 168760 | 821344 | 37,500  |

|   |                     |                  |      |     |      |        |        |                  |
|---|---------------------|------------------|------|-----|------|--------|--------|------------------|
| FY17 Petersburg Park Ballfield Improvements       | PAB - FY09 Cap Bond | 62,500           | 8115 | 705 | 8105 | 168760 | 447001 | 62,500           |
|   |                     |                  | 8115 | 705 | 8105 | 168760 | 821344 | 62,500           |
| D23 Highview Park Bathroom Renovations            | CCRF                | 49,587.61        | 8101 | 705 | 8105 | 168765 | 401101 | 49,587.61        |
|   |                     |                  | 8101 | 705 | 8105 | 168765 | 822707 | 49,587.61        |
|   | CCRF-CIF            | 30,359.56        | 8102 | 705 | 8105 | 168765 | 401101 | 30,359.56        |
|   |                     |                  | 8102 | 705 | 8105 | 168765 | 822707 | 30,359.56        |
|   | PAN-2014E           | 20,052.83        | 8123 | 705 | 8105 | 168765 | 447001 | 20,052.83        |
|   |                     |                  | 8123 | 705 | 8105 | 168765 | 822707 | 20,052.83        |
| FY17 AB Sawyer Park Improvements                  | CCRF-CIF            | 35,000           | 8102 | 705 | 8105 | 168761 | 401101 | 35,000           |
|   |                     |                  | 8102 | 705 | 8105 | 168761 | 821344 | 35,000           |
|   |                     |                  | 8102 | 705 | 8105 | 168761 | 821346 |                  |
|   |                     |                  | 8102 | 705 | 8105 | 168761 | 842101 |                  |
| FY17 AB Sawyer Park Improvements                  | CCRF                | 165,000          | 8101 | 705 | 8105 | 168761 | 401101 | 165,000          |
|   |                     |                  | 8101 | 705 | 8105 | 168761 | 821344 | 165,000          |
|   |                     |                  | 8101 | 705 | 8105 | 168761 | 821346 |                  |
|   |                     |                  | 8101 | 705 | 8105 | 168761 | 842101 |                  |
| FY17 Hayes Kennedy Park Cricket Pitch             | CCRF                | 125,000          | 8101 | 705 | 8240 | 168762 | 401101 | 125,000          |
|   |                     |                  | 8101 | 705 | 8240 | 168762 | 821344 | 125,000          |
| Parks & Recreation Total                          |                     | <b>7,117,400</b> |      |     |      |        |        | <b>7,117,400</b> |
| <b>DEVELOP LOUISVILLE</b>                         |                     |                  |      |     |      |        |        |                  |
| <b>Project Title</b>                              | <b>Fund</b>         | <b>Amount</b>    |      |     |      |        |        |                  |
| FY17 HOME Funds & Match<br>a.                     | CCRF                | 600,000          | 8101 | 506 | 8299 | 538261 | 401101 | 600,000          |
|   |                     |                  | 8101 | 506 | 8299 | 538261 | 821344 | 600,000          |
| b.  | FED-HOME            | 2,398,300        | 8576 | 506 | 8299 | 538261 | 441121 | 2,398,300        |
|   |                     |                  | 8576 | 506 | 8299 | 538261 | 821344 | 2,398,300        |
| FY17 Develop Louisville Fund/Russell Neighborhood | NOTE - 5 yr         | 750,000          | 8130 | 506 | 8260 | 339186 | 447001 | 750,000          |
|   |                     |                  | 8130 | 506 | 8260 | 339186 | 821301 | 750,000          |
| FY17 Choice Neighborhood Action Grant             | CCRF                | 375,000          | 8101 | 506 | 8299 | 339187 | 401101 | 375,000          |
|   |                     |                  | 8101 | 506 | 8299 | 339187 | 821344 | 375,000          |
|   | FEDERAL             | 1,500,000        | 8601 | 506 | 8299 | 339187 | 441101 | 1,500,000        |
|   |                     |                  | 8601 | 506 | 8299 | 339187 | 821344 | 1,500,000        |
| FY17 Affordable Housing Trust Fund                | CCRF                | 2,500,000        | 8101 | 506 | 8565 | 538564 | 401101 | 2,500,000        |
|   |                     |                  | 8101 | 506 | 8565 | 538564 | 822998 | 1,250,000        |

|           |  |  |  |  |      |     |      |        |        |  |  |
|-----------|--|--|--|--|------|-----|------|--------|--------|--|--|
| 1,250,000 |  |  |  |  | 8101 | 506 | 8565 | 538564 | 899998 |  |  |
| 2,870,000 |  |  |  |  | 8514 | 506 | 8299 | 538271 | 441111 |  |  |
| 2,870,000 |  |  |  |  | 8514 | 506 | 8299 | 538271 | 823612 |  |  |
| 400,000   |  |  |  |  | 8514 | 506 | 8299 | 538756 | 441111 |  |  |
| 400,000   |  |  |  |  | 8514 | 506 | 8299 | 538756 | 822998 |  |  |
| 1,000,000 |  |  |  |  | 8514 | 506 | 8566 | 538272 | 441111 |  |  |
| 1,000,000 |  |  |  |  | 8514 | 506 | 8566 | 538272 | 822707 |  |  |
| 150,000   |  |  |  |  | 8101 | 506 | 8299 | 339188 | 401101 |  |  |
| 150,000   |  |  |  |  | 8101 | 506 | 8299 | 339188 | 821301 |  |  |
| 425,000   |  |  |  |  | 8601 | 506 | 8299 | 339188 | 821301 |  |  |
| 425,000   |  |  |  |  | 8601 | 506 | 8299 | 339188 | 441101 |  |  |
| 500,000   |  |  |  |  | 8101 | 506 | 8299 | 339189 | 401101 |  |  |
| 500,000   |  |  |  |  | 8101 | 506 | 8299 | 339189 | 822423 |  |  |
| 300,000   |  |  |  |  | 8101 | 506 | 8250 | 339190 | 401101 |  |  |
| 300,000   |  |  |  |  | 8101 | 506 | 8250 | 339190 | 821301 |  |  |
| 350,000   |  |  |  |  | 8101 | 506 | 8260 | 339191 | 401101 |  |  |
| 350,000   |  |  |  |  | 8101 | 506 | 8260 | 339191 | 821344 |  |  |
| 50,000    |  |  |  |  | 8101 | 506 | 8250 | 339192 | 401101 |  |  |
| 50,000    |  |  |  |  | 8101 | 506 | 8250 | 339192 | 821301 |  |  |
| 100,000   |  |  |  |  | 8101 | 506 | 8260 | 339193 | 401101 |  |  |
| 100,000   |  |  |  |  | 8101 | 506 | 8260 | 339193 | 821346 |  |  |
| 100,000   |  |  |  |  | 8101 | 506 | 8250 | 339194 | 401101 |  |  |
| 100,000   |  |  |  |  | 8101 | 506 | 8250 | 339194 | 821301 |  |  |
| 50,000    |  |  |  |  | 8101 | 506 | 8211 | 339195 | 401101 |  |  |
| 50,000    |  |  |  |  | 8101 | 506 | 8211 | 339195 | 822705 |  |  |
| 60,000    |  |  |  |  | 8101 | 506 | 8260 | 339196 | 401101 |  |  |
| 60,000    |  |  |  |  | 8101 | 506 | 8260 | 339196 | 821344 |  |  |
| 50,000    |  |  |  |  | 8514 | 506 | 8260 | 339197 | 441111 |  |  |
| 50,000    |  |  |  |  | 8514 | 506 | 8260 | 339197 | 821301 |  |  |
| 200,000   |  |  |  |  | 8514 | 506 | 8299 | 339198 | 441111 |  |  |
| 200,000   |  |  |  |  | 8514 | 506 | 8299 | 339198 | 823612 |  |  |

|  |      |                   |      |     |      |        |        |                   |
|--|------|-------------------|------|-----|------|--------|--------|-------------------|
| FY17 Ramp and Barrier Removal Projects | CCRF | 36,000            | 8101 | 506 | 8105 | 339198 | 401101 | 36,000            |
|  |      |                   | 8101 | 506 | 8105 | 339198 | 823612 | 36,000            |
| D10 Goss Ave Streetscape Project       | CCRF | 15,000            | 8101 | 506 | 8105 | 339178 | 401101 | 15,000            |
|  |      |                   | 8101 | 506 | 8105 | 339178 | 821344 | 15,000            |
| Develop Louisville Total               |      | <b>14,779,300</b> |      |     |      |        |        | <b>14,779,300</b> |