



# DOCUMENT APPROVAL FORM

THIS FORM MUST BE ATTACHED TO ALL DOCUMENTS SUBMITTED FOR THE MAYOR'S SIGNATURE, ROUTE AS LISTED BELOW

THIS DOCUMENT RECOMMENDED FOR MAYOR'S SIGNATURE

ORIGINATOR OF DOCUMENT	Nick Borho
SIGNATURE APPROVALS	
AGENCY/DEPARTMENT DIRECTOR	<i>John E. Callahan, John Callahan, Dir. of Transportation</i> 1/31/2018
CHIEF FINANCIAL OFFICER	
COUNTY ATTORNEY	
CHIEF OF STAFF	

DOCUMENT NAME	KY Transportation Cabinet MOA
SUMMARY OF DOCUMENT	Agreement to accept additional \$950,000 in reimbursable federal funds for 18th & Broadway project. \$237,500 match funds will be required.

CONTACT PERSON	Nick Borho, OMB	TELEPHONE	574-3542
DATE NEEDED	ASAP	For Pick up	<input checked="" type="checkbox"/> X
		To Be Mailed	<input type="checkbox"/>

DATE APPROVED BY MAYOR	INSTRUCTIONS FROM THE MAYOR

# Grants Budgetary Information

**Agency:** PUBLIC WORKS

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**Document Type\*:**  Application  Award  Amendment  Other

\*Note: Legislation is not typically composed for applications. If legislation is requested for an application, please contact the Fiscal Administrator.

**Document Name:** 18th & Broadway Supplement No. 2

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**Agreement Period:** 3/30/2006 - 10/31/2018

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**Award Amount:** \$950,000 supplement with \$237,500 match

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**Cost Center(s):** 8601-410-8210-148737

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**Match Required?**  Yes  No **Match Amount:** 20% / \$237,500

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**Match Cost Center:** 8101-410-8210-148737: \$12,243.04 (appropriation)  
 8125-410-8210-148737: \$162,200 (bond funds)  
 8512-410-8201-148649: \$10,221.38 (CDBG funds)  
 8512-410-8210-148352: \$57,754.89 (CDBG funds) *> To be combined to reflect match for 18th and Broadway Project*

Please fill out ONLY ONE of the boxes below. "New Grant" means this grant has not been budgeted within the current fiscal year and is a completely new revenue for the current fiscal year. "Existing Grant" means there is currently a cost center with budget established for this grant.

New Grant Information
Note: New grants will require a resolution or ordinance be taken before Council. This process takes approximately 6-8 weeks.
<div style="text-align: center; margin-top: 20px;">n/a</div>
Amount to be budgeted in current fiscal year: _____

Existing Grant Information
Note: If the award amount is greater than the amount budgeted in LeAP, an A/R memo will need to be signed by the Mayor. This process takes approximately 2 weeks.
Current amount budgeted in LeAP: <span style="float: right;">\$590,000.00</span>
Additional amount to be budgeted in LeAP for current fiscal year: <span style="float: right;">\$663,397.00</span>

Routing Information	
Name: Nick Borho <i>NS</i>	Date: 2/8/2018
Name: Chris Swan <i>CS</i>	Date: 2/9/18
Name: Erica Smith	Date: _____
Name: Ben Tipton	Date: _____

## **Borho, Nick (Thomas)**

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**From:** Borho, Nick (Thomas)  
**Sent:** Thursday, February 8, 2018 5:05 PM  
**To:** Gowin, Dirk L  
**Cc:** Callihan, John E.; Swan, Christine  
**Subject:** 18th & Broadway MOA

Hello Dirk,

I'm going to work on routing the 18<sup>th</sup> & Broadway MOA today using the CDBG match funds identified below. I understand it is ok with CDBG, and per our phone conversation today it is ok with KYTC to use CDBG funds as match on an SLO award.

Thanks, Nick

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**From:** Swan, Christine  
**Sent:** Thursday, February 8, 2018 4:13 PM  
**To:** Borho, Nick (Thomas)  
**Subject:** FW: Public Works remaining funds to be reallocated

Below is the e-mail stating to use the \$67,976.27 for 18<sup>th</sup> & Broadway.

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**From:** Gowin, Dirk L  
**Sent:** Monday, February 05, 2018 2:37 PM  
**To:** Edwards, Marilyn  
**Cc:** OBrien, Jeff; Swan, Christine; Stauffer, Curtis A.; Shircliffe, Mark; Maynard, James K; Haines, Matthew R; Callihan, John E.; Taghizadeh, Mojgan  
**Subject:** RE: Public Works remaining funds to be reallocated

Marilyn,

Let's leave the \$100K alone. I would like to move the \$67,976.27 to the 18<sup>th</sup> & Broadway for construction if that is an allowable use. Thank you for all your assistance.

Dirk Gowin, PE, PLS, PTOE  
502.574.5925

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**From:** Edwards, Marilyn  
**Sent:** Thursday, February 1, 2018 8:48 AM  
**To:** Gowin, Dirk L  
**Cc:** OBrien, Jeff; Swan, Christine; Stauffer, Curtis A.; Shircliffe, Mark; Maynard, James K; Haines, Matthew R  
**Subject:** Public Works remaining funds to be reallocated  
**Importance:** High

**Dirk:**

**I just got off the phone with Chris Swan with regard to the \$100K related to 18<sup>th</sup> and Broadway you mention below; I forwarded that email to Gretchen. Gretchen's response was that it is being project managed out of your office. Chris Swan said she has been told by Ben Tipton and Nick (?) that you and**

**Leap Capital Budget Report**  
Louisville/Jefferson Co Metro Government  
For Period Ending: JAN-18

Account From: 8101-410-8210-148737-400000  
Account TO: 8601-410-8210-148737-999999

Acct. Account Desc.	CURRENT YEAR		PROJECT TO DATE		Remaining Balance
	MTD Actual	YTD Actual	PJTD Budget	PJTD Actual	
410-8210-148737-8601 Public Works & Assets - Street Improvements Capital - 18th & Broadway Realignment - Federally Funded					
441101 Federal Funds	0.00	0.00	(590,000.00)	(94,274.58)	0.00 (495,725.42)
441701 REC Federal Funds	0.00	0.00	0.00	(510.08)	0.00 510.08
<b>Federal Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(94,784.66)</b>	<b>0.00 (495,215.34)</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(94,784.66)</b>	<b>0.00 (495,215.34)</b>
410-8210-148737-8601 Public Works & Assets - Street Improvements Capital - 18th & Broadway Realignment - Federally Funded					
821345 Engineering & Architectu	0.00	1,912.00	0.00	103,397.00	0.00 6,700.34
822404 Utility Relocation Servi	0.00	0.00	0.00	40,000.00	0.00 40,000.00
822702 Road Construction/ Repai	0.00	0.00	0.00	150,000.00	0.00 160,000.00
<b>Contractual Services</b>	<b>0.00</b>	<b>1,912.00</b>	<b>0.00</b>	<b>303,397.00</b>	<b>0.00 206,700.34</b>
899998 Capital Restricted Acct	0.00	0.00	0.00	236,603.00	0.00 286,603.00
<b>Restricted</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,603.00</b>	<b>0.00 286,603.00</b>
<b>Total Expenditure:</b>	<b>0.00</b>	<b>1,912.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00 493,303.34</b>

*Fed*

**Leap Capital Budget Report**  
 Louisville/Jefferson Co Metro Government  
 For Period Ending: JAN-18

Account From: 8101-410-8210-148737-400000  
 Account TO: 8601-410-8210-148737-999999

Acct. Account Desc.	CURRENT YEAR			PROJECT TO DATE			Remaining Balance
	MTD Actual	YTD Actual	MTD Encumbrance	PJTD Budget	PJTD Actual	PJTD Encumbrance	
410-8210-148737-8101 Public Works & Assets - Street Improvements Capital - 18th & Broadway Realignment - Capital Project Fund							
401101 Approp from Fund Bal	0.00	0.00	0.00	(27,800.00)	0.00	0.00	(27,800.00)
<b>General Fund Appropriation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,800.00)</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,800.00)</b>
410-8210-148737-8101 Public Works & Assets - Street Improvements Capital - 18th & Broadway Realignment - Capital Project Fund							
821345 Engineering & Architectu	0.00	478.00	0.00	0.00	14,388.96	0.00	(14,388.96)
822702 Road Construction/ Repair	0.00	0.00	0.00	20,000.00	1,168.00	0.00	18,832.00
<b>Contractual Services</b>	<b>0.00</b>	<b>478.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>15,556.96</b>	<b>0.00</b>	<b>4,443.04</b>
899998 Capital Restricted Acct	0.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00
<b>Restricted</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>
<b>Total Expenditure:</b>	<b>0.00</b>	<b>478.00</b>	<b>0.00</b>	<b>27,800.00</b>	<b>15,556.96</b>	<b>0.00</b>	<b>12,243.04</b>

801 Match

**Leap Capital Budget Report**  
 Louisville/Jefferson Co Metro Government  
 For Period Ending: JAN-18

Account From: 8101-410-8210-148737-400000  
 Account TO: 8601-410-8210-148737-999999

Acct. Account Desc.	CURRENT YEAR		PROJECT TO DATE		Remaining Balance
	MTD Actual	YTD Actual	PJTD Budget	PJTD Actual	
410-8210-148737-8125 Public Works & Assets - Street Improvements Capital - 18th & Broadway Realignment - Metro GO Bonds 14D	0.00	0.00	(162,200.00)	0.00	(162,200.00)
447001 Bond Proceeds	0.00	0.00	(162,200.00)	0.00	(162,200.00)
<b>Agency Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>(162,200.00)</b>	<b>0.00</b>	<b>(162,200.00)</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>(162,200.00)</b>	<b>0.00</b>	<b>(162,200.00)</b>
410-8210-148737-8125 Public Works & Assets - Street Improvements Capital - 18th & Broadway Realignment - Metro GO Bonds 14D	0.00	0.00	162,200.00	0.00	162,200.00
821345 Engineering & Architectu	0.00	0.00	162,200.00	0.00	162,200.00
<b>Contractual Services</b>	<b>0.00</b>	<b>0.00</b>	<b>162,200.00</b>	<b>0.00</b>	<b>162,200.00</b>
<b>Total Expenditure:</b>	<b>0.00</b>	<b>0.00</b>	<b>162,200.00</b>	<b>0.00</b>	<b>162,200.00</b>

8125 Match

# LeAP Capital Budget Report

Louisville/Jefferson Co Metro Government

For Period Ending: FEB-18

Account From: 8512-410-8210-148352-400000  
Account To: 8512-410-8210-148352-999999

Acct. Account Desc.	CURRENT YEAR			PROJECT TO DATE			Remaining Balance
	MTD Actual	YTD Actual	MTD Encumbrance	PJTD Actual	PJTD Budget	PJTD Encumbrance	
410-8210-148352-8512 Public Works & Assets - Street Improvements Capital - Public Improvements - CDBG 2014							
441111 Community Devel Funds	0.00	0.00	0.00	(547,245.11)	(605,000.00)	0.00	(57,754.89)
<b>Federal Grants</b>	0.00	0.00	0.00	(547,245.11)	(605,000.00)	0.00	(57,754.89)
<b>Total Revenue:</b>	0.00	0.00	0.00	(547,245.11)	(605,000.00)	0.00	(57,754.89)
410-8210-148352-8512 Public Works & Assets - Street Improvements Capital - Public Improvements - CDBG 2014							
821344 Payments to Contractors	0.00	0.00	0.00	547,245.11	605,000.00	0.00	57,754.89
<b>Contractual Services</b>	0.00	0.00	0.00	547,245.11	605,000.00	0.00	57,754.89
<b>Total Expenditure:</b>	0.00	0.00	0.00	547,245.11	605,000.00	0.00	57,754.89

CDBG

FILES

**Leap Capital Budget Report**  
Louisville/Jefferson Co Metro Government  
For Period Ending: FEB-18

Account From: 8512-410-8201-148649-400000  
Account To: 8512-410-8201-148649-999999

Acct. Account Desc.	CURRENT YEAR		PROJECT TO DATE		Remaining Balance
	MTD Actual	YTD Actual	PJTD Budget	PJTD Actual	
410-8201-148649-8512 Public Works & Assets - Building Improvements Capital - FY15 ADA Access/Accommodations - CDBG 2014	0.00	(38,960.00)	(50,000.00)	(39,778.62)	(10,221.38)
441111 Community Devel Funds					
<b>Federal Grants</b>	<b>0.00</b>	<b>(38,960.00)</b>	<b>(50,000.00)</b>	<b>(39,778.62)</b>	<b>(10,221.38)</b>
<b>Total Revenue:</b>	<b>0.00</b>	<b>(38,960.00)</b>	<b>(50,000.00)</b>	<b>(39,778.62)</b>	<b>(10,221.38)</b>
410-8201-148649-8512 Public Works & Assets - Building Improvements Capital - FY15 ADA Access/Accommodations - CDBG 2014					
821344 Payments to Contractors	0.00	38,960.00	50,000.00	39,778.62	10,221.38
<b>Contractual Services</b>	<b>0.00</b>	<b>38,960.00</b>	<b>50,000.00</b>	<b>39,778.62</b>	<b>10,221.38</b>
<b>Total Expenditure:</b>	<b>0.00</b>	<b>38,960.00</b>	<b>50,000.00</b>	<b>39,778.62</b>	<b>10,221.38</b>

CDBG

F-15



ORDINANCE NO. 101, SERIES 2014

AN ORDINANCE RELATING TO THE 2014-15 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE GOVERNMENT OF LOUISVILLE/JEFFERSON COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED ACTIVITIES FOR 2014-15. (AS AMENDED)

Sponsored By: Council Member Marianne Butler

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**PART I.  
APPROPRIATIONS/AUTHORIZATIONS**

There is hereby appropriated and/or authorized, as appropriate, from the unappropriated balance of the following Capital Cumulative Reserve Funds: Capital Cumulative Reserve Fund, Community Development Block Grant, County Road Aid Funds, and Municipal Aid Funds; from anticipated General Obligation Notes and Bonds; from Agency Receipts and Private Donations; from State Forfeited Funds and Federal Forfeited Funds; from Federal Funds; from State Funds; and from other funding sources; the following sums for general construction, maintenance, repair and improvement of Louisville/Jefferson County facilities and assets, and other Metro Government-supported activities, as set forth in detail in the Capital Budget of the Louisville/Jefferson County Metro Government for the fiscal year ending June 30, 2015 and identified below:

**A. REVENUES AND FUNDING SOURCES**

1.	CAPITAL FUND		
	Lapsed Capital Projects	<del>118,000</del>	<u>201,600</u>
	Capital Cumulative Reserve Fund Interest	130,000	
	Transfer from the General Fund	<del>3,466,100</del>	<u>1,461,100</u>
		<u>3,714,100</u>	<u>1,792,700</u>
2.	AGENCY AND OTHER RECEIPTS	<del>48,864,600</del>	<u>52,739,600</u>
3.	MUNICIPAL AID	6,029,000	
4.	COUNTY ROAD AID	720,000	
5.	COMMUNITY DEVELOPMENT	4,420,000	
	Total Available for Appropriation	<del>63,747,700</del>	<u>65,701,300</u>

## I. PUBLIC WORKS &amp; ASSETS

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
<del>16</del>	<u>15</u> 18th & Broadway Intersection	BOND	162,200	
<del>17</del>	<u>16</u> ADA Access Improvements	CCRF-CDBG	50,000	
<del>18</del>	<u>17</u> Downtown Area Traffic Control Device	NOTE	200,000	
<del>19</del>	<u>18</u> Guardrail Projects	CCRF-CRA	110,000	
<del>20</del>	<u>19</u> Metro Sidewalk Repair Program			
	a.	CCRF-MA	409,000	
	b.	BOND	1,000,000	
<del>21</del>	<u>20</u> Metro Street Improvements			
	a.	CCRF-MA	<del>4,320,000</del>	<u>3,020,000</u>
	b.	CCRF-CRA	510,000	
	c. <u>Included in Public Works budget is \$100,000 to be used for striping metro streets. Public Works shall provide a liaison to the Metro Council for reporting streets in need of striping.</u>			
<del>22</del>	<u>21</u> Metro Street Tree & Maintenance Planting Prg	CCRF	100,000	
		NOTE		<u>100,000</u>
<del>23</del>	<u>22</u> One-Way to Two-Way Traffic Phase II	NOTE	187,000	
<del>24</del>	<u>23</u> Public Improvements	CCRF-CDBG	605,000	
<del>25</del>	<u>24</u> Safety Improvements Along Metro Roads	CCRF-CRA	100,000	
<del>26</del>	<u>25</u> Suburban Area Traffic Control Device	NOTE	100,000	
	<u>26</u> District 24 Sidewalks	BOND		<u>200,000</u>
	<u>27</u> Districts 7,11,16,17,18,19,20,22,23 Sidewalks	BOND		<u>40,000</u>
	a. <u>Funding used for sidewalks in the above project may only be used for sidewalks rated 4 or 5 and determined by the Council Members' caucus process.</u>			
	<u>28</u> LaGrange Rd Paving	NOTE		<u>153,000</u>
	<u>29</u> Six Mile Lane Sidewalks	NOTE		<u>129,400</u>
	<u>30</u> Outer Loop/Vaughn Mill Paving	NOTE		<u>90,000</u>
	<u>31</u> Outer Loop/Vaughn Mill Sidewalk & Drainage	BOND		<u>101,000</u>
	<u>32</u> District 1 Paving and Sidewalks			
	a.	BOND		<u>50,000</u>
	b.	CCRF-MA		<u>50,000</u>
	c.	CCRF-MA-CIF		<u>50,000</u>
	<u>33</u> District 2 Paving and Sidewalks			
	a.	CCRF-MA		<u>50,000</u>
	b.	CCRF-MA-CIF		<u>50,000</u>
	<u>34</u> District 3 Paving and Sidewalks			
	a.	CCRF-MA		<u>50,000</u>
	b.	CCRF-MA-CIF		<u>50,000</u>
	<u>35</u> District 4 Paving and Sidewalks			
	a.	CCRF-MA		<u>50,000</u>
	b.	CCRF-MA-CIF		<u>50,000</u>
	<u>36</u> District 5 Paving and Sidewalks			
	a.	CCRF-MA		<u>50,000</u>
	b.	CCRF-MA-CIF		<u>50,000</u>
	<u>37</u> District 6 Paving and Sidewalks			
	a.	CCRF-MA		<u>50,000</u>
	b.	CCRF-MA-CIF		<u>50,000</u>
	<u>38</u> District 8 Paving and Sidewalks			
	a.	CCRF-MA		<u>50,000</u>
	b.	CCRF-MA-CIF		<u>50,000</u>



**Matthew G. Bevin**  
Governor

**COMMONWEALTH OF KENTUCKY  
TRANSPORTATION CABINET**

Frankfort, Kentucky 40622  
[www.transportation.ky.gov/](http://www.transportation.ky.gov/)

**Greg Thomas**  
Secretary

November 15, 2017

The Honorable Gregory Fischer, Mayor  
Louisville-Jefferson County Metro Government  
527 West Jefferson Street  
Louisville KY 40202

Dear Mayor Fischer:

The Kentucky Transportation Cabinet has prepared the enclosed Supplemental Agreement whereby the Cabinet will provide up to an additional \$950,000 in reimbursable SLO funds to the Louisville-Jefferson County Metro Government (Metro). This funding will be used for the 18<sup>th</sup> and Broadway Project, Item No. 05-00413.00. Please see the agreement for more details. Metro will be responsible for any ineligible costs, the additional 20% local match funds, and any costs in excess of the additional \$950,000 for the continuation of the Project.

We request that you sign both copies of this agreement, a resolution, and Person in Responsible Charge (Attachment C) as requested in Sections 43 and 44. Please return the signed copies of the agreement and the resolution to Erin S Clouse, Kentucky Transportation Cabinet, Division of Program Management, 200 Mero Street, Frankfort, KY 40622. Upon receipt, we will execute the agreement and authorize funding for this project. One fully executed copy will be returned to Metro for your use and retention.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Thomas".

Greg Thomas  
Secretary

GT:esc

Enclosures: 2

c: Patty Dunaway, P.E., State Highway Engineer  
Matt Bullock, P.E., Chief District Engineer, D-5  
Travis Thompson, P.E., Planning, D-5



An Equal Opportunity Employer M/F/D

**AGREEMENT BETWEEN  
THE COMMONWEALTH OF KENTUCKY TRANSPORTATION CABINET  
AND  
LOUISVILLE-JEFFERSON COUNTY METRO GOVERNMENT  
18TH STREET AND BROADWAY (05-00413.00)  
FEDERAL PROJECT NUMBERS 8801-004, 8801-008  
SUPPLEMENTAL AGREEMENT NO. 2  
\$950,000 FEDERAL SLO FUNDS**

WHEREAS, the Federal Highway Administration (FHWA), through the Kentucky Transportation Cabinet (CABINET) and the Louisville-Jefferson County Metro Government (RECIPIENT) entered into an agreement on March 10, 2006 wherein the CABINET approved up to \$240,000 in federal funding to the RECIPIENT for of phases of the 18<sup>th</sup> and Broadway PROJECT and authorized \$40,000 for the Design Phase, known as Federal Project Number 8801-004, and the applicable Catalog of Federal Domestic Assistance number is 20.205-Highway Planning and Construction,

WHEREAS, these same parties entered in to Supplemental Agreement No.1 on November 25, 2015 wherein the FHWA through the CABINET approved an additional \$63,397 in reimbursable federal funding to the RECIPIENT for the continuation of the Design Phase,

WHEREAS, the RECIPIENT has requested additional funds for the continuation of PROJECT into the Construction Phase,

WHEREAS, the Federal-aid Highway Program is a State Administered Reimbursement Program and the RECIPIENT shall carry out this PROJECT in accordance with applicable Federal and State laws and regulations including all of Title 49 United States Code (USC), Title 23 United States Code (USC), 49 Code of Federal Regulations (CFR), 23 Code of Federal Regulations (CFR), and 2 CFR 200,

WHEREAS, the RECIPIENT must comply with applicable CABINET policies and procedures,

WHEREAS, Federal-aid projects are to serve a public purpose, the RECIPIENT is responsible for maintaining any real property or facilities improved pursuant to the PROJECT on a non-profit basis,

WHEREAS, the RECIPIENT shall refer to the *Federal-Aid Project Development Guide for Local Public Agencies*, hereinafter the "GUIDE", and any future revisions for assistance in complying with this AGREEMENT,

WHEREAS, the RECIPIENT shall outline, undertake, and complete the work as described in the Scope of Work and Budget Summary (Attachment A) in accordance with the terms and conditions of this AGREEMENT, and consistent with the FHWA Contract Administration Manual, the CABINET/FHWA Stewardship Agreement, FHWA Form 1273 and all applicable State and Federal laws and regulations,

WHEREAS, the RECIPIENT shall demonstrate and shall maintain adequate staff, provide delivery systems, and sufficient accounting control to complete the PROJECT in accordance with all Federal and State laws and regulations addressed herein, and

WHEREAS, the RECIPIENT has agreed to provide a minimum of 20% matching funds and to accept responsibility for all administration, staffing, maintenance and operation costs for the Project as identified under this AGREEMENT;

NOW THEREFORE, in consideration of the mutual covenants and agreements herein set forth, the CABINET and the RECIPIENT hereby agree as follows:

**LOUISVILLE-JEFFERSON COUNTY METRO GOVERNMENT  
18<sup>TH</sup> STREET AND BROADWAY  
ITEM NO. 05-00413.00  
SUPPLEMENTAL AGREEMENT NO.2  
\$950,000 FEDERAL SLO FUNDS**

**ATTACHMENT A  
SCOPE OF WORK AND BUDGET SUMMARY**

The PROJECT is the realignment of the southern portion of 18th Street (also known as Dixie Highway) at its intersection with West Broadway, in the City of Louisville in Jefferson County, Kentucky. The northern alignment of 18th Street is offset to the east requiring through traffic on 18th Street to make two turns. The proposed realignment would re-route a short portion of 18th Street south of West Broadway through what was a parking lot west of the old Philip Morris Building, located at 1700 West Broadway (now demolished.) The result of this project will be a single intersection with new traffic signals designed to smooth traffic flow and increase safety for motorists and pedestrians. The PROJECT is listed as KIPDA ID 1192 in the Transportation Improvement Program and the Six Year Highway Plan Number is 05-00413.00. This agreement approves \$1,000,000 in federal SLO funding (with the required match of \$237,500 in local funds). The RECIPIENT shall be responsible for all activities related to this PROJECT as lead agency and maintain all improvements upon completion.

**Construction Phase - Scope of Work and Schedule**

The project is scheduled to utilize 80% in federal SLO funding, and 20% local matching funding, and follow the federal funding regulations:

- a. Competitive bidding of construction phase, consistent with all federal regulations in 23CFR635,
- b. Performance of all necessary agency coordination, including but not limited to KYTC,
- c. Selection of lowest responsive bidder by competitive bid process,
- d. Notice to begin work is anticipated to be March 1, 2018,
- e. Construction inspection to be provided by Stantec,
- f. Completion date within 90 days from the date of the notice to Proceed
- g. Project administration consistent with Appendix F of the Federal-Aid Highway Program Project Development Guide for Local Public Agencies

**Budget:**

		Federal Funds (SLO)	Local Funds	Toll Credits	Total
<b>Original MOA (March 10, 2006)</b>	Design Phase Funding: Metro Program# 7846201D	\$40,000.00	\$10,000.00	-	\$50,000.00
	Utility Phase Funding: Metro <b>Estimated</b>	\$40,000.00	\$10,000.00		\$50,000.00
	Construction Phase Funding: Metro <b>Estimated</b>	\$160,000.00	\$40,000.00		\$200,000.00
<b>Supplemental Agreement No. 1 (November 25, 2015)</b>	Design Phase Funding: Metro Program# 7846201D	+63,397.00	+\$15,849.25	-	+\$79,246.25
	Design Phase Funding: Cabinet Program# 7846202D	+\$7,044.00	-	+\$1,408.80	+7,044.00
<b>Supplemental Agreement No. 2 (Current)</b>	Construction Phase Funding: Metro Program# 7846201C	+\$950,000.00	+\$237,500.00	-	+\$1,187,500.00
	Design Phase Funding: Cabinet Program# 7846202C	+\$50,000.00	-	+\$10,000.00	+\$50,000.00
<b>Design Phase Total for Metro</b>		<b>\$103,397.00</b>	<b>\$25,849.25</b>	<b>-</b>	<b>\$129,246.25</b>
<b>Construction Phase Total for Metro</b>		<b>\$950,000.00</b>	<b>\$237,500.00</b>	<b>-</b>	<b>\$1,187,500.00</b>
<b>Oversight Total for Cabinet</b>		<b>\$57,044.00</b>		<b>\$11,408.80</b>	<b>\$57,044.00</b>

All federally-funded projects are set up in phases (design, ROW, utilities, construction). No work can begin on any phase of a project until the CABINET provides a written notice to proceed for that phase. Funding for this project will be programmed with FHWA as each phase is approved. Effective December 26, 2014, FHWA requires a project end date for each federal project phase programmed. As each phase of the project is programmed with FHWA a supplemental agreement will be sent to the project sponsor to add the funding and adjust the project end date. Any expenditure incurred by the project sponsor after the end date will not be eligible for reimbursement. If the project sponsor requires an extension, they must notify the Administering Office thirty (30) days before the project end date.