

**Public Safety Meeting – 03-01-2017  
Opening Comments**

**Crime Overview**

As of today: 19 homicides v 13

As of Monday: 43 NF shootings v 47 NF – decrease of 8.5%.

Working very, very hard – Very frustrated!

No quick fixes to violent crime – Work of OSHN is critical!

Continued focus on hot spots; violent criminals and narcotics

**Update On Expenditures Related to Mid Year Adjustment**

**1. \$700,000 – to add 28 additional officers to the FY 17 recruit classes**

14 hired as part of MAC 38, started Monday (2/27)

Remaining 14 will be hired in June

**2. \$1,238,200 for additional overtime**

VCR focus: Hot spots in Park Hill, Smoketown, Shelby Park, Victory Park, Russell and Shawnee

Started VCR on 12/7 due to VC trend in the Fall

Surge to disrupt VC (12/7 – 1/28) Approx. 15 hours a day, 7 days a week

Asked for OT update – Received on 1/28 – Directed changes – goal to better target our efforts based on the trends and data

As of 2/28, we spent \$791,587, of which \$230,178 were for benefits; \$446,613 remaining – An additional \$500,000 has been provided to allow for more OT hours

Efforts have paid off – increased officer activity – less VC when present

SI in hotspots especially high – up almost 58%

12/7 through 2/21: 1,544 arrests – Increase of over 49% (1,544 v. 1034) – Citations (845 v 562), up over 50% - 85 guns seized

8 homicides in the HS (5 in Russell) – 1 homicides last year

4 of the 8 occurred inside - 4 outside, but no officers working OT

16 NF shootings (12 in Russell) – 6 NF Shootings last year

No homicides or shootings in Shawnee, Smoketown or Shelby Park hotspots!

Other Outcomes: AA down 13%; Burg down 16%; Robbery down 29%

**Public Safety Meeting – 03-01-2017  
Opening Comments**

**Task Force Efforts**

1<sup>st</sup> Phase – 82 arrests on warrants for violent crime – 9<sup>th</sup> Mobile Division, the ATF, DEA, FBI, US Marshal and Metro Corrections

2<sup>nd</sup> Phase – comprehensive effort to identify, investigation, arrest and prosecute our most violent offenders

**Narcotics Efforts**

Reorganization resulted in 3 street squads – Since 11/1 –244 felony and 59 misd. arrests; 125 guns seized; 169 searches (warrants/consents); 40 lbs. of cocaine, 73 lbs. of meth, 57 lbs. of heroin, 654 lbs. of weed

**3. \$58,800 for Crime Scene Analysts**

The 3 Crime Analyst positions added and filled - started on 2/13

**4. \$28,000 for a Forensic Firearms Analyst**

Posting for this position closed, just waiting for a certified hiring list

**5. \$40,000 for Criminal Investigation Technology**

PO for \$42,000 for the Cellebrite devices and analytical software

**6. \$40,000 to Kentuckiana Crime Stoppers**

Met with the staff of Kentuckiana Crime Stoppers to develop a MOU

MOA was rejected by KCS Board – Can't legally accept tax payer dollars

On topic of tips - 574-LMPD:

- Tips up 70% in 2016 (11,563 v. 6,789)– homicides & drugs
- 73% increase in the number of homicide-related tips
- 194% increase in narcotics-related tips.

**7. \$75,000 for Investigative Expenses of the Task Force**

Only spent \$2,889 so far – \$72,111 remaining – Intent was for transcriptions, fees for records, informants, etc. – May still use, but may need to roll over

**8. \$60,000 for Infrastructure Needs of the Task Force**

Spent \$45,076, with \$14,924 remaining – Intent was for furniture, computers, cubicles, etc. – Some infrastructure work is under way – will spend all of these funds