

RESOLUTION NO. 132, SERIES 2019

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S  
2020 BUDGET.**

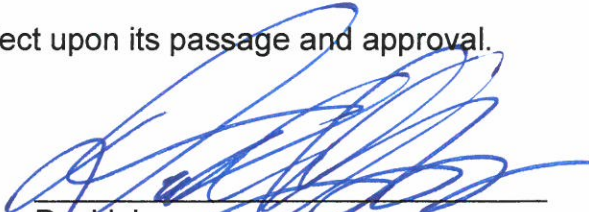
**SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER**

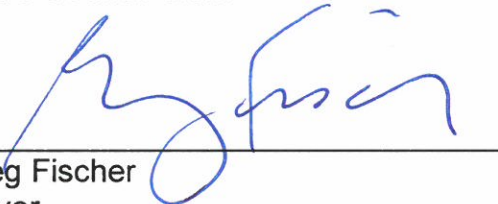
**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2020 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

  
\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

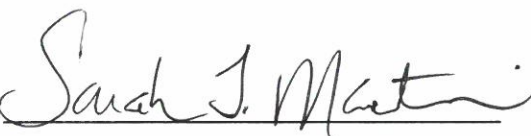
  
\_\_\_\_\_  
David James  
Metro Council President

  
\_\_\_\_\_  
Greg Fischer  
Mayor

12/20/19  
\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: 

**LOUISVILLE METRO COUNCIL  
ADOPTED  
December 12, 2019**

**Schedule A**

**Fiscal Year 2020 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2020. The total sum of \$26,638,637 shall be allocated as follows:

<b>Personnel</b>	<b>\$22,094,837</b>
<b>Operating</b>	<b>\$ 3,398,800</b>
<b>Capital</b>	<b><u>\$ 1,145,000</u></b>
<b>TOTAL</b>	<b>\$26,638,637</b>

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$26,165,050. Therefore, the anticipated 2020 year-end cumulative term surplus will total (\$473,587).

ATTACHMENT A-1

Table with columns: TITLE, Aak, Stds, % Utilizer, Maximum Monthly Salary, 2020 Annual Salary, 2% COLA Annual Salary, Monthly KLEFPF Allowance, Clothing Allowance, Maximum Annual Salary, Less 6% or 5% Emp. Paid Ret., Subtotal SS & Med., Social Sec., Medicare, 1.45%, Actual Health Ins. Mo., Actual Health Ins. Yearly, Actual Health Ins. Mo., Actual Health Ins. Yearly, Lifes Ins., Total. Rows include titles like 303 Deputy, 102 Sergeant, 105 Lieutenant, etc.

Summary table with columns: TITLE, Filled, Vacant, 2020 Annual Salary, 2% COLA Annual Salary, Monthly KLEFPF Allowance, Clothing Allowance, Maximum Annual Salary, Less 6% or 5% Emp. Paid Ret., Subtotal SS & Med., Social Sec., Medicare, 1.45%, Actual Health Ins. Mo., Actual Health Ins. Yearly, Actual Health Ins. Mo., Actual Health Ins. Yearly, Lifes Ins., Total.

Project 14% Health Ins Increase and Withers Denied: Annual Adj Life Ins: \$14,244,759.79
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Projected Acting Sgt/Lt/Capt Benefits: \$375,000.00
Projected Overtime Benefits: \$375,000.00
Projected Vacation Payout: \$375,000.00
Total: \$375,000.00
Base Payroll: \$22,395,731.20
Projected Acting Sgt/Lt/Capt: \$5,000.00
Projected Overtime: \$575,000.00
Total: \$22,975,731.20
Subtotal: \$22,975,731.20
Less Vacancy Credit: -\$1,290,894.20
Estimated Sick Leave Conversion: \$110,000.00
Estimated Unemployment Insurance: \$20,000.00
Worker's Comp Premiums: \$280,000.00
TOTAL: \$22,094,837.00