

RESOLUTION NO. 125, SERIES 2015

A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2016 BUDGET.

Sponsored By: Council Members Cheri Bryant Hamilton and Kelly Downard


BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2016 budget.

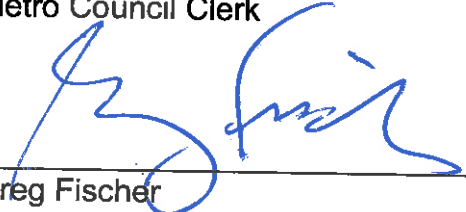
SECTION II: This Resolution shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David W. Tandy
President of the Council



Greg Fischer
Mayor

12/21/15

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: 

Schedule A

Fiscal Year 2016 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2016. The total sum of \$19,617,700 shall be allocated as follows:

Personnel	\$13,910,400
Operating	\$ 4,165,000
Capital	<u>\$ 1,542,300</u>
TOTAL	\$19,617,700

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$20,113,500. Therefore, the anticipated 2016 year-end cumulative term surplus will total \$495,800.