



Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Scott Reed (R-16)
Committee Member Angela Bowens (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Mark Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, November 16, 2022

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. [NDF111622C](#)
[NLC04](#) APPROPRIATING \$3,548 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE CALIFORNIA NEIGHBORHOOD LEADERSHIP COUNCIL, INC. FOR THE 1ST ANNUAL HISTORICAL NEIGHBORHOOD STORYTELLING FORUM.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: [NDF111622CNLC04.pdf](#)

2. [NDF080322Y](#)
[MCA05](#) APPROPRIATING \$1,100 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER LOUISVILLE FOR 22 YOUTH FROM DISTRICT 5 TO PARTICIPATE IN THE SAFETY AROUND WATER PROGRAM.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [NDF080322YMCA05.pdf](#)

Legislative History

8/3/22	Appropriations Committee	held
	<i>Action Required By: February 2023</i>	
8/17/22	Appropriations Committee	held
8/31/22	Appropriations Committee	held
9/14/22	Appropriations Committee	held
10/5/22	Appropriations Committee	held

10/19/22 Appropriations Committee held

3. [O-341-22](#) AN ORDINANCE APPROPRIATING \$4,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$4,000 FROM DISTRICT 5, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ONEWEST CORPORATION FOR COSTS ASSOCIATED WITH THE WINTER WONDERLAND EVENT AT SHAWNEE PARK.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [O-341-22 V.1 111022 D5 NDF to OneWest for Winter Wonderland.pdf](#)
[O-341-22 Supporting Documents OWC.pdf](#)

Legislative History

11/10/22 Metro Council assigned to the Appropriations Committee
Action Required By: May 2023

4. [NDF111622P
RA18](#) APPROPRIATING \$5,000 FROM DISTRICT 18 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PLAINVIEW RESIDENTS' ASSOCIATION, INC. TO REPLACE TREES THAT HAVE DIED AS A RESULT OF THE EMERALD ASH BORER, AND ADD TO THE QUALITY OF LIFE IN THE SURROUNDING AREA.

Sponsors: Primary Marilyn Parker (R-18)

Attachments: [NDF111622PRA18.pdf](#)

5. [CIF111622P
W21](#) APPROPRIATING \$5,756.68 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIRS AT 1300, 1340, and 1341 TRINITY PARK DRIVE.

Sponsors: Primary Nicole George (D-21)

Attachments: [CIF111622PW21.pdf](#)

6. [O-336-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 083, SERIES 2022, AND ORDINANCE NO. 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING \$50,000 FROM THE DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 22 CAPITAL INFRASTRUCTURE FUND.

Sponsors: Primary Robin Engel (R-22)

Attachments: [O-336-22 V.1 111022 Transferring D22 NDF to CIF.pdf](#)

Legislative History

11/10/22 Metro Council assigned to the Appropriations Committee
Action Required By: May 2023

- 7. [CIF111622P
W22](#) APPROPRIATING \$22,447 FROM DISTRICT 22 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAIR OF SEVEN SIDEWALK PANELS IN GLENMARY RESERVES SUBDIVISION.

Sponsors: Primary Robin Engel (R-22)

Attachments: [CIF111622PW22.pdf](#)

- 8. [CIF111622P
W25](#) APPROPRIATING \$8,520 FROM DISTRICT 25 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED HUMPS AND SPEED HUMP SIGNS ON GLIMMER WAY BETWEEN FLICKER ROAD AND THE BASE OF THE HILL ON GLIMMER WAY.

Sponsors: Primary Amy Holton Stewart (D-25)

Attachments: [CIF111622PW25.pdf](#)

- 9. [CIF111622P
W01](#) APPROPRIATING \$30,468.25 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAVING AND REPAIR OF YOUNG AVENUE FROM 32ND STREET TO LOUIS COLEMAN JR. DRIVE.

Sponsors: Primary Angela Bowens (D-1)

Attachments: [CIF111622PW01.pdf](#)

- 10. [O-340-22](#) AN ORDINANCE APPROPRIATING \$10,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$10,000 FROM DISTRICT 15, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO EQUINE TRAIL ADVOCATES, INC. FOR REPAIR COSTS AT THE IROQUOIS PARK EQUINE AREA.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: [O-340-22 V.1 111022 D15 NDF for Iroq. Park Equine Facility Repairs.pdf](#)
[O-340-22 Supporting Documents ETA.pdf](#)

Legislative History

11/10/22 Metro Council assigned to the Appropriations Committee
Action Required By: May 2023

- 11. [O-333-22](#) AN ORDINANCE APPROPRIATING \$12,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$12,000 FROM DISTRICT 23, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHVIEW ARTS, INC. FOR COSTS ASSOCIATED WITH OPERATING THE HIGHVIEW ARTS CENTER.

Sponsors: Primary James Peden (R-23)

Attachments: [O-333-22 V.1 111022 D-23 NDF for Highview Arts Center.pdf](#)
[O-333-22 Supporting Documents HAI.pdf](#)

Legislative History

11/10/22 Metro Council assigned to the Appropriations Committee
Action Required By: May 2023

12. [O-334-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2017, RELATING TO THE FISCAL YEARS 2017-2018 CAPITAL BUDGET, ORDINANCE NO. 088, SERIES 2021, RELATING TO FISCAL YEARS 2021-2022 CAPITAL BUDGET, ORDINANCE NO. 084, SERIES 2022, AND ORDINANCE NO. 083, SERIES 2022, RELATING TO FISCAL YEARS 2022-2023 CAPITAL AND OPERATING BUDGETS, RESPECTIVELY, BY TRANSFERRING \$185,000 FROM THE DISTRICT 23 CAPITAL INFRASTRUCTURE FUND TO THE DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUND.

Sponsors: Primary James Peden (R-23)

Attachments: [O-334-22 V.1 111022 Transferring D23 CIF to NDF.pdf](#)

Legislative History

11/10/22 Metro Council assigned to the Appropriations Committee
Action Required By: May 2023

Special Discussion

13. [ID 22-1648](#) UPDATE REGARDING DELAY IN PAYMENT OF APPROPRIATED AND BUDGETED FUNDS

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.