

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman David James

Amount: \$32,500.00 **Date:** 7/10/2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Capital Infrastructure Funds will be directed to Public Works to pave an alley between Montana Ave & Creel Ave. and 5th Street. The total estimated cost of the project is \$42,500.00. \$10,000 will be appropriated from the FY18 Alley Paving Match Fund, Acct #8134108210148450822702

City Agency: Public Works and Assets
Contact Person: Matthew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

6  \$32,500.00 7/10/2017
District # Council Member Signature Amount Date

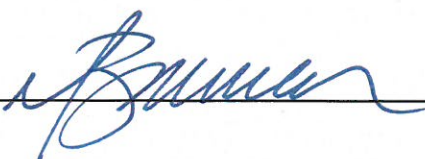
Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works and Assets

Program/Project Name: Montana Alley Paving Project

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: 

Date: 7/10/2017

Bowman, Michael E.

From: Smith, Wanda M
Sent: Monday, July 10, 2017 1:33 PM
To: Bowman, Michael E.
Subject: FW: Alley Paving Estimates

Follow Up Flag: Follow up
Flag Status: Flagged

Estimate below.

From: Haines, Matthew R
Sent: Wednesday, June 28, 2017 11:25 AM
To: Smith, Wanda M
Cc: James, David A; James, David Allyn (david.james@louisville.edu) (david.james@louisville.edu); Brown, Jeffrey E
Subject: RE: Alley Paving Estimates

Wanda,

Please see my estimates below in red:

- Alley behind Mt. Horeb Baptist Church between 17th & 18th Street and St. Catherine and Gallagher This is a brick paver alley with significant wheel ruts running the entire length. The alley is located in a non-historical part of town so we can replace with brick or asphalt. If we replaced with brick pavers I estimate it will cost \$115,000.00. To construct the alley with asphalt in line with our standards we would have to remove 12 inches of existing pavers/soil and replace with 8 inches of crushed stone and 4 inches of asphalt at a minimum. I estimate the reconstruction of this alley with asphalt to be \$55,000.00. Please note that \$10,000.00 of this estimate would be for the contractor to preserve any in-tact pavers and deliver to our roads crews for re-use as part of ordinances we must follow.
- Alley between Gallagher and hale Avenue (see photo attached with mattresses dumped) This is an alley which may have had 2 inches of asphalt placed over stone at some point but 80% of the asphalt appears to either be gone or covered with crushed stone. I am estimating that we will need to remove 12 inches of material and replace with 8 inches of crushed stone and 4 inches of asphalt. I estimate to do this work it will cost \$55,000.00.
- Alley between Montana and Creel and 5th Street (see photo, alley curves and dead ends at a tree) This alley was previously asphalted but in poor condition similar to the alley between Gallagher and Hale above. To perform a 12 inch removal and replacement with 8 inches of crushed stone and 4 inches of asphalt I estimate that this alley will cost \$42,500.00.

Please note that the estimates provided are worst case scenarios and the work outlined may not be necessary throughout the entire length of each alley but I will not know for sure until the excavation begins. Given the current state of each alley I believe that the work outlined is close to what will be needed.

Thanks,

Matthew R. Haines, PE
Engineer III

Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor

Alley
PAV MATCA 8134108210148450822702
\$10,000 MATCA

Bowman, Michael E.

From: Haines, Matthew R
Sent: Monday, July 10, 2017 3:21 PM
To: Bowman, Michael E.; Brown, Jeffrey E
Cc: Smith, Wanda M
Subject: RE: Montana Alley Paving

Public Works will accept.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Bowman, Michael E.
Sent: Monday, July 10, 2017 3:17 PM
To: Brown, Jeffrey E; Haines, Matthew R
Cc: Smith, Wanda M
Subject: Montana Alley Paving

Jeff/Matthew,

Councilman James has approved funding from the District 6 Capital Infrastructure Fund, with a match from the FY18 Alley Paving fund, to pave the alley between Montana and Creel & 5th Street. Will Public Works accept this funding for this project?

I appreciate a prompt response.
Thanks!



Michael Bowman

Office of Councilman David James
Louisville Metro Council | District 6

p: (502) 574-1106

e: michael.bowman2@louisvilleky.gov

w: www.louisvilleky.gov/district6