

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Bill Hollander

Amount: \$52,000 **Date:** July 24, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Paving of the following D9 streets:

 Meridian Avenue between Nanz & Willis (48.5) - \$17,000
 Payne Street from dead end crossing to Franck Ave (13.5) - \$19,000
 Flint Road from St. Matthews Ave to dead end (9) - \$5,000
 Emerld Ave from Coral Ave to N. Bellaire Ave (10) - \$11,000

City Agency: Metro Public Works
Contact Person: Andrew Metcalf
Agency Phone: 574-6789

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>9</u>	<u>Bill Hollander</u>	<u>\$52,000</u>	<u>July 24, 2015</u>
District #	Council Member Signature	Amount	Date

Approved by: _____ _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works

Program/Project Name: D9 Paving

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:

Kyle Attridge

Date: 07/24/15

Ethridge, Kyle

From: Metcalfe, Andrew
Sent: Tuesday, June 30, 2015 4:31 PM
To: Ethridge, Kyle
Cc: Hollander, Bill H.
Subject: RE: D9 Budget CIF/MAP Projects for FY 15-16

OK -
Bill
Hollander

Kyle,
Here are the updated cost estimates for the last three:

1. Payne Street from dead end to dead end crossing Franck Avenue: \$19,000 - Rating 13.5/100
2. Flint Road from St. Matthews Avenue to dead end: \$5,000 – Rating 9/100
3. Emerald Avenue from Coral Avenue to N. Bellaire Avenue: \$11,000 – Rating 10/100

Let me know if you need anything else.

Thanks,
Andrew

From: Ethridge, Kyle
Sent: Wednesday, June 17, 2015 10:44 AM
To: Metcalfe, Andrew
Cc: Hollander, Bill H.
Subject: RE: D9 Budget CIF/MAP Projects for FY 15-16

Andrew,

Thanks so much for the information!

We are going to submit with the FY 16 budget:

1. N. Bayly – Frankfort to Hollywood Terrace \$47,000
2. Saunders Avenue – Payne to 227 Bickel - \$23,000
3. N. Hite Avenue – Lindsay to just past Audley - \$30,000

We are also going to be submitting a CIF this week for the following streets:

1. Lindsay Avenue – Hite to Pryor - \$15,000
2. Pryor Ave – Birch Oak Alley to Lindsay Ave - \$7,000

Can you please work on obtaining updated cost estimates for Payne, Flint and Emerald when you have time?

Thank you,
Kyle

Ms. Kyle Ethridge
Legislative Assistant
Office of Councilman Bill Hollander
601 West Jefferson Street
Louisville, Kentucky 40202
(502) 574-3908 office
(502) 333-4644 cell

From: Metcalfe, Andrew
Sent: Wednesday, June 17, 2015 10:27 AM
To: Ethridge, Kyle
Cc: Hollander, Bill H.
Subject: RE: D9 Budget CIF/MAP Projects for FY 15-16

Ethridge, Kyle

From: Metcalfe, Andrew
Sent: Tuesday, June 09, 2015 10:52 AM
To: Ethridge, Kyle
Subject: RE: Cost Estimate

Kyle,
The cost would be \$17,000 and it is rated 48.5/100.

Thanks,
Andrew



From: Ethridge, Kyle
Sent: Monday, June 08, 2015 2:25 PM
To: Metcalfe, Andrew
Subject: Cost Estimate

Hi Andrew,

I need a cost estimate for Meridian Avenue between Nanz and Willis.

Thank you!
kyle

Ms. Kyle Ethridge
Legislative Assistant
Office of Councilman Bill Hollander
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Louisville, Kentucky 40202
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