

Office of Resilience and Community Services FY20 Budget Presentation

Eric Friedlander

Mission

To fight poverty and promote compassion, stability, and the empowerment of residents and communities.



Areas of Focus



HOMELESS AND HOUSING SERVICES



OUTREACH AND ADVOCACY



FINANCIAL EMPOWERMENT



NEIGHBORHOOD PLACE



SENIOR VOLUNTEER PROGRAMS



MEALS ON WHEELS

Impact in the Community

- **37,000+** served by RCS poverty prevention and self-sufficiency programs
- **1,900+** individuals served by Senior Nutrition/Meals on Wheels
- **148,000+** individuals visited Neighborhood Places collaborative partners
- **88,000+** cumulative individuals served by External Agency Funded agencies (including Community Ministries)

**Stats above compiled from FY18*



By the Numbers

- **500** formerly homeless persons assisted with housing via our Housing & Support division
- **21,588** heating assistance (LIHEAP) applications processed to keep families safe and warm
- **2,821** housing and rental assistance program participants assisted, preventing homelessness
- **6,784** JCPS students received school supplies through Neighborhood Place-coordinated back-to-school events
- **111,318** meals delivered to 632 homebound seniors
- **86,037** meals served to 1,317 active seniors
- **9,098** new bank accounts opened
- **1,395** financial education class participants
- **12,477** VITA tax preparation assistance recipients
- **430** Senior Nutrition/Meals on Wheels volunteers coordinated
- **89** External Agency Fund grants awarded to local nonprofits plus 15 community ministries
- **23** Microbusiness loans to low-to-moderate income business owners

**Stats above compiled from FY18*



Unsheltered Homeless Initiatives

FY19 Funding Overview

- Dec. 2017 – Metro Council recommended and approved \$546,791 for this effort
- Jan. 15, 2019 – Agencies began working on plan (*Wayside began Dec. 24, 2018*)
- June 30, 2019 – Funding for short-term plan ends

FY19 Outcomes

- 23% decrease in the number of people sleeping *outdoors* (*Jan. 31, 2019 Homeless Street Count*)
- Wayside's low-barrier shelter heavily utilized with many lessons learned
- Healing Place opened low-barrier shelter beds for men with a history of substance misuse
- 456 clients served by street outreach team/1,600 services provided
- 136 of the 232 units used to date at new storage facility

FY20 Recommendations

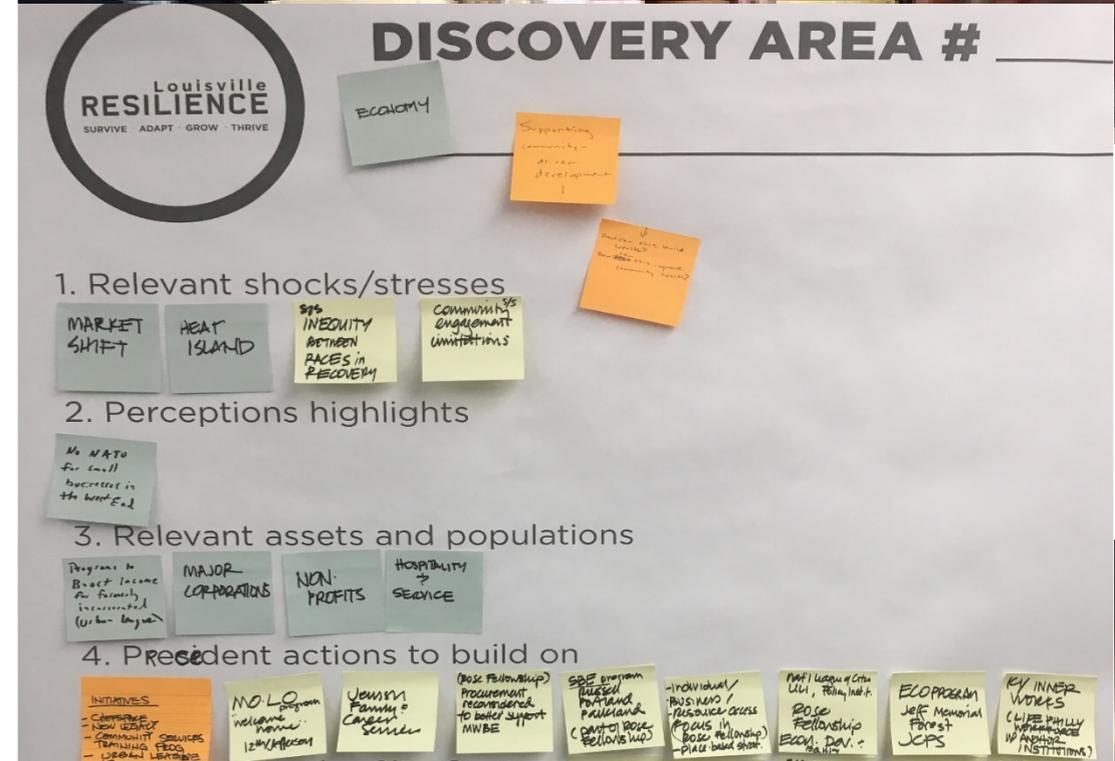
- \$1 million in General Funds for the continuation of successful homeless initiatives
- Create a network of multiple, low-barrier shelters
- Additional services to support homeless outreach



Louisville Resilience

- Louisville Strategy Release scheduled for June 10, 2019 in Mayor's Gallery
- Four visions / 10 goals / 41 action steps
- Action steps are both government and community-led
- Action steps include time-frame, funding sources, action owners
- Plan for continued convening of work groups and continued reporting-out of action steps owners
- Loss of 100 Resilient Cities organizational support
- Louisville's Resilience Strategy links to Mayor's Strategic Plan and the United Nations Sustainable Development Solutions Network

Resilience =
Equity + Compassion + Trust



Questions?

Stay in touch:

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